

IPSWICH CITY COUNCIL ■ CAPITAL WORKS PROGRAM

# 2024-2027



Approval date - 27 June 2024 | Publication date - 27 June 2024



# CAPITAL WORKS PROGRAM 2024–2027

## Delivering and maintaining the city's infrastructure and assets.

Council has developed a city-wide three-year Capital Works Program<sup>1</sup> that is refined each financial year.

The following chapter details the Capital Works Programs for the following areas:

- transport and traffic
- flood mitigation and drainage
- parks, sport and environment
- local amenity
- corporate facilities
- asset rehabilitation
- fleet
- resource recovery
- corporate projects.

This three-year Capital Works Program has been developed for the 2024–2025 Budget and Long-Term Financial Forecast. Subject to council approval, the included projects will be reviewed and amended taking into consideration emerging priorities, scheduling and deliverability.

Annual project budgets included in this three-year Capital Works Program do not necessarily indicate completion timeframes nor total proposed budgets.

To see an interactive map version of the three-year Capital Works Program and the most up to date status on each project, visit [Maps.ipswich.qld.gov.au/civicprojects](https://maps.ipswich.qld.gov.au/civicprojects)

Our Capital Works Program aligns with the themes found in our corporate plan: [iFuture](#).



## TRANSPORT AND TRAFFIC




### ROAD SAFETY AND OPERATIONS

| PROJECT   | PROJECT DESCRIPTION  | 2024–2025 \$'000 | 2025–2026 \$'000 | 2026–2027 \$'000 | 3 Year Total \$'000 |
|---|--|------------------|------------------|------------------|---------------------|
| Bannerman Street Footpath                                 | Installation of a new footpath on Bannerman Street, Riverview between Becker Street and Riverview State School. This project is part of the School Transport Infrastructure Program.                           | -                | 22               | 247              | <b>269</b>          |
| Deebling Creek Road Footpath                              | Installation of a new footpath on Deebling Creek Road between Pinkwood Court and Ash Street, Yamanto. This project is part of the School Transport Infrastructure Program.                                     | 20               | 184              | -                | <b>204</b>          |
| Haigslea Amberley Road Footpath                           | Installation of a new footpath for a missing link on Haigslea Amberley Road, Walloon along the property frontage of Walloon State School. This project is part of the School Transport Infrastructure Program. | -                | 26               | 254              | <b>280</b>          |
| iGO Intelligent Transport Systems Strategy Implementation | The iGO Intelligent Transport Systems Strategy Implementation Budget used for citywide improvements to council's road based technology.  | -                | 77               | 110              | <b>187</b>          |
| iGO Road Safety Action Plan Implementation                | The iGO Road Safety Action Plan Budget used for citywide safety improvements to council's road network.  | -                | 77               | 110              | <b>187</b>          |
| Lawrence Street Footpath                                  | Installation of a new footpath on the northern side of Lawrence Street, North Ipswich between Downs Street and Pine Street. This project is part of the School Transport Infrastructure Program.               | 30               | 252              | -                | <b>282</b>          |


<sup>1</sup> Printed versions of this portfolio are uncontrolled and may not be current, as the program is regularly amended.

| PROJECT   | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|--|---------------------|---------------------|---------------------|------------------------|
| Minor Improvements – Road Safety and Operations   | Road Safety and Operations Minor Improvements Budget is typically used for reactive, citywide, minor safety and operational improvements to council's transport network. Projects are typically identified through the Service Request Process or routine inspections. | -                   | 60                  | 110                 | <b>170</b>             |
| Parking Meter Upgrade                             | Installation of 90 new Pay By Plate Parking Meters, Ipswich.   | -                   | 1,200               | -                   | <b>1,200</b>           |
| Refuse Vehicle Turnaround Facilities              | Upgrade to existing turnaround facilities to accommodate refuse vehicles and eliminate the need for reversing.   | -                   | -                   | 75                  | <b>75</b>              |
| Road Safety and Operations Projects               | This budget is used for road safety and operations projects that are implemented as a result of road safety audit recommendations.   | -                   | 100                 | 450                 | <b>550</b>             |
| Road Safety Concept Design                        | Conceptual design budget allocation for future projects. Projects to be identified during future capital budget development.   | -                   | 40                  | 40                  | <b>80</b>              |
| Robertson and Whitehill Road Intersection Upgrade | Installation of road safety improvements at the intersection of Robertson Road and Whitehill Road, Eastern Heights. This project is funded by the Australian Government Black Spot Program.  | 634                 | -                   | -                   | <b>634</b>             |
| Signs and Lines                                   | Citywide budget focused on reactive signage and line-marking requests that are generally received by the Service Request Process.  | 400                 | 500                 | 500                 | <b>1,400</b>           |
| Stuart Steet and Bellevue Road Footpath           | Installation of a new footpath on Stuart Street and Bellevue Road, Goodna. This project is part of the School Transport Infrastructure Program.  | -                   | 70                  | 532                 | <b>602</b>             |
| Thagoona Haigslea Road Footpath                   | Installation of a new footpath on Thagoona Haigslea Road, along the property frontage of Haigslea State School. This project is part of the School Transport Infrastructure Program.   | 20                  | 177                 | -                   | <b>197</b>             |
| Traffic Signal Modifications and Improvements     | Budget is used for reactive, unplanned, citywide traffic signal improvements.  | -                   | 132                 | 165                 | <b>297</b>             |
| Wandera Court Footpath                            | Installation of a new footpath on Wandera Court, Redbank Plains between Wandera Court to Redbank Plains State School. This project is part of the School Transport Infrastructure Program.   | -                   | 15                  | 172                 | <b>187</b>             |
| <b>Road Safety and Operations Total</b>           |  | <b>1,104</b>        | <b>2,932</b>        | <b>2,765</b>        | <b>6,801</b>           |

|  <b>STRATEGIC TRANSPORT</b> |  |                     |                     |                     |                        |
|--|--|---------------------|---------------------|---------------------|------------------------|
| PROJECT  | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
| Augusta Parkway and Sinnathamby Boulevard Road Upgrade   | Upgrade of Augusta Parkway and Sinnathamby Boulevard, Springfield Central/Augustine Heights, to a standard of a four-lane urban road from Eden Station Drive to Main Street, including a bridge duplication. | 500                 | -                   | 500                 | <b>1,000</b>           |
| Blackstone Road, Thomas Street and Creek Street Intersection Upgrade   | Upgrade of the intersection at Blackstone Road, Thomas Street and Creek Street, Silkstone, to a roundabout.  | 150                 | 500                 | 500                 | <b>1,150</b>           |
| Corridor Planning and Concept Design Work  | Corridor planning and early concept design work for IGO identified projects.   | -                   | 150                 | 150                 | <b>300</b>             |
| Eden Station Drive and Northern Sports Fields Intersection Upgrade   | Upgrade of Eden Station Drive and Northern Sports Fields Access, Springfield Central, to a signalised intersection.  | -                   | -                   | 100                 | <b>100</b>             |
| Fischer Road Upgrade   | Upgrade of Fischer Road from Nevis Road to Monterey Road, Ripley, to a two-lane urban road standard.   | 350                 | 650                 | 1,450               | <b>2,450</b>           |
| Hooper, Moffatt and Pound Street Intersection Upgrade  | Upgrade of the intersection at Hooper Street, Moffatt Street and Pound Street, West Ipswich.   | -                   | 200                 | 300                 | <b>500</b>             |

| KEY | Concept design | Planning and design | Preliminary works | Construction | Unallocated/Reactive |
|-----|----------------|---------------------|-------------------|--------------|----------------------|
|-----|----------------|---------------------|-------------------|--------------|----------------------|

| PROJECT  | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|--|--|---------------------|---------------------|---------------------|------------------------|
| Jones Road and Harris Street Intersection Upgrade          | Upgrade of the intersection at Jones Road, Harris Street and Alesana Drive, Bellbird Park.   | -                   | -                   | 250                 | <b>250</b>             |
| Jones Road Upgrade – Stage 1                               | Upgrade of Jones Road, Bellbird Park, from Augusta Parkway to Brennan Street to a two-lane urban standard.   | 50                  | -                   | -                   | <b>50</b>              |
| Keidges, Willow and Brittain's Road Intersection Upgrade   | Upgrade of the intersection at Keidges Road, Willow Road and Brittain's Road, Redbank Plains/ Augustine Heights.   | -                   | -                   | 200                 | <b>200</b>             |
| Mary Street and William Street Intersection Upgrade        | Upgrade of the intersection at Mary Street and William Street, Blackstone, with the inclusion of traffic signals.  | 4,050               | -                   | -                   | <b>4,050</b>           |
| Mary Street Road Upgrade                                   | Upgrade of Mary Street, Blackstone, to a standard of a four-lane urban road, extending from Cunningham Highway to Thomas Street; including Mary Street extension to a standard of a two-lane urban road, extending from Thomas Street, Blackstone to Robertson Road, Raceview/Silkstone. | -                   | 100                 | 200                 | <b>300</b>             |
| Redbank Plains Primary School Carpark                      | New carpark within Redbank Plains Primary School to offset car parking and loading zones on School Road.   | -                   | -                   | 550                 | <b>550</b>             |
| Redbank Plains Road Upgrade – Stage 3                      | Upgrade of Redbank Plains Road, Bellbird Park/ Redbank Plains, to a standard of a four-lane urban road, extending from Keidges Road to Kruger Parade.  | 1,800               | 1,950               | 2,000               | <b>5,750</b>           |
| Redbank Plains Road Upgrade – Stage 4                      | Upgrade of Redbank Plains Road, Redbank Plains/ New Chum/Swanbank, to a standard of a four-lane urban road, extending from Collingwood Drive to the Cunningham Highway.  | -                   | -                   | 850                 | <b>850</b>             |
| Ripley Road and Reif Street Intersection Upgrade           | Upgrade of the intersection at Ripley Road and Reif Street, Flinders View.   | 1,050               | 2,200               | -                   | <b>3,250</b>           |
| Ripley Road Upgrade  | Upgrade of Ripley Road, Ripley, to a standard of a four-lane urban road from Cunningham Highway and Fischer Road.  | 1,550               | 1,800               | 5,150               | <b>8,500</b>           |
| School Road Upgrade  | Upgrade of School Road, Redbank Plains, to a standard of a four-lane urban road, extending from Redbank Plains Road to Alawoona Street.  | 310                 | 300                 | -                   | <b>610</b>             |
| Springfield Greenbank Arterial Road Upgrade – Stage 1      | Upgrade of Springfield Greenbank Arterial, Springfield Central, to a standard of a four-lane urban road, extending from Eden Station Drive to Sinnathamby Boulevard.   | 21,712              | -                   | -                   | <b>21,712</b>          |
| Springfield Parkway Road Upgrade – Stage 2                 | Upgrade of Springfield Parkway, Springfield, to a standard of a four-lane urban road, extending from Topaz Road to Hymba Yumba Independent School.   | 6,000               | 7,500               | 8,275               | <b>21,775</b>          |
| Toongarra Road Upgrade                                     | Upgrade of Toongarra Road, Leichhardt, to a standard of a four-lane urban road, extending from Old Toowoomba Road to Samford Road.   | -                   | 200                 | -                   | <b>200</b>             |
| Wulkuraka Connection and Keswick Road Intersection Upgrade | Upgrade of the intersection of Wulkuraka Connection Road, Keswick Road and Butterfield Road, Karrabin, with the inclusion of traffic signals.  | 1,000               | -                   | -                   | <b>1,000</b>           |
| <b>Strategic Transport Total</b>                           |  | <b>38,522</b>       | <b>15,550</b>       | <b>20,475</b>       | <b>74,547</b>          |

|  <b>SUSTAINABLE TRAVEL</b> |   |                     |                     |                     |                        |
|---|---|---------------------|---------------------|---------------------|------------------------|
| PROJECT   | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
| Chuwar Street Active Transport Action Plan (ATAP) Footpath  | Installation of 1.5m wide footpath on northern side of Chuwar Street, Brassall to intersection with Wellington Street.  | -                   | 20                  | 100                 | <b>120</b>             |
| Cycle Safety and Mobility Improvement Program   | Cycle Safety and Mobility Improvement Program, which can include small scale projects to improve accessibility or safety to existing bicycle infrastructure and missing links in the cycle network. | -                   | 100                 | 150                 | <b>250</b>             |
| Deebing Creek Bikeway – Stage 1   | Council is planning to install the Deebing Creek Bikeway Stage 1 along Barker Street and Thorn Street between Warwick Road and South Street, Ipswich.   | -                   | -                   | 200                 | <b>200</b>             |

| PROJECT   | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|--|---------------------|---------------------|---------------------|------------------------|
| Hunter Street ATAP Footpath                     | Kerb ramp improvements at intersection of Hunter Street and Workshops Street, Brassall.  | -                   | 5                   | 40                  | <b>45</b>              |
| iGO ATAP Implementation Forward Design          | This funding is used to develop concept design plans for future projects under the iGO ATAP Implementation sub-program for future budgets.   | -                   | 70                  | 70                  | <b>140</b>             |
| iGO Public Transport Action Plan                | Public transport upgrade projects prioritising community-identified safety, security, amenity and accessibility issues, aligning with the iGO Public Transport Advocacy and Action Plan. Projects may include, bus stop shelter or seat, safety improvements, footpath connections to bus stops. | -                   | 100                 | 200                 | <b>300</b>             |
| Ipswich City Centre Bikeway - Stage 1           | Installation of a commuter bikeway from the intersection of Thorn Street and South Street to East Street and South Street, Ipswich.  | -                   | 75                  | 75                  | <b>150</b>             |
| Ipswich City Centre Bikeway - Stage 2           | Installation of a commuter bikeway from the intersection of South Street and Nicholas Street to Roderick Street and Omar Street along Limestone Road, Ipswich.   | -                   | 75                  | 75                  | <b>150</b>             |
| Keidges Road ATAP Footpath                      | Installation of 3.0m wide footpath, appropriate kerb ramps, tree planting and landscaping on the western verge of Keidges Road between Lillian Street and Cudgee Street, Redbank Plains.   | -                   | 500                 | 700                 | <b>1,200</b>           |
| Mansfield Place ATAP Footpath                   | Upgrade existing footpath and kerb ramps to comply with Australian Standards for Disability and improve visual amenity from East Street to Bell Street, Ipswich as part of the implementation of iGO Active Transport Action Plan.   | 20                  | 300                 | -                   | <b>320</b>             |
| Marsden Parade Footpath                         | Improved pedestrian link along Gordon Street through the existing Queensland Rail underpass, plus pedestrian refuge and crossing on Bremer Street/King Edward Parade.  | -                   | 420                 | 420                 | <b>840</b>             |
| Pedestrian Safety Improvements                  | Reactive pedestrian safety improvement projects identified through council's internal and external Service Request Process.  | -                   | 187                 | 220                 | <b>407</b>             |
| Public Transport Disability Improvement Program | Upgrades to existing bus stops to comply with the <i>Queensland Disability Discrimination Act 1992</i> .   | 500                 | 800                 | 800                 | <b>2,100</b>           |
| Ranch Street ATAP Footpath                      | Installation of 1.5m wide footpath on western side of Ranch Street, Brassall.  | -                   | 20                  | 100                 | <b>120</b>             |
| Sunshine Crescent ATAP Footpath                 | Installation of 1.5m wide footpath along the length of Sunshine Crescent, Brassall.  | -                   | 30                  | 470                 | <b>500</b>             |
| Sustainable Travel Forward Design               | Forward design for future projects within the Sustainable Travel program.  | -                   | -                   | 30                  | <b>30</b>              |
| Willow Road ATAP Footpath - Stage 1             | Installation of a 1.5m wide footpath and landscaping on the southern verge of Willow Road between 123-127 Willow Road and Keidges Road, Redbank Plains.  | -                   | 30                  | 200                 | <b>230</b>             |
| Willow Road ATAP Footpath - Stage 2             | Installation of a 3.0m wide footpath and landscaping on the northern verge of Willow Road between the Goodna Creek Bikeway and Keidges Road, Redbank Plains.   | -                   | 20                  | 70                  | <b>90</b>              |
| Workshops Street ATAP Footpath                  | Installation of 1.5m wide footpath on southern side of Workshops Street between Hunter Street and Vogel Road, Brassall.  | -                   | 10                  | 30                  | <b>40</b>              |
| <b>Sustainable Travel Total</b>                 |  | <b>520</b>          | <b>2,762</b>        | <b>3,950</b>        | <b>7,232</b>           |
| <b>TRANSPORT AND TRAFFIC Total</b>              |  | <b>40,146</b>       | <b>21,244</b>       | <b>27,190</b>       | <b>88,580</b>          |

| KEY | Concept design | Planning and design | Preliminary works | Construction | Unallocated/Reactive |
|-----|----------------|---------------------|-------------------|--------------|----------------------|
|-----|----------------|---------------------|-------------------|--------------|----------------------|

## FLOOD MITIGATION AND DRAINAGE



### FLOOD MITIGATION

| PROJECT   | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|--|---------------------|---------------------|---------------------|------------------------|
| Citywide Flood Impact Design                          | Preliminary design of flooding hotspots identified across the city.            | -                   | 100                 | 100                 | 200                    |
| Marburg and Rosewood Detention Basin Movement Sensors | Installation of motion sensors at the Marburg and Rosewood Detention Basins.   | 250                 | -                   | -                   | 250                    |
| Marburg Detention Basin Upgrade                       | Upgrade to the Marburg detention basin to meet the flood capacity requirement. | 100                 | 1,500               | 1,500               | 3,100                  |
| <b>Flood Mitigation Total</b>                         |  | <b>350</b>          | <b>1,600</b>        | <b>1,600</b>        | <b>3,550</b>           |



### LOCAL DRAINAGE

| PROJECT  | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|--|---|---------------------|---------------------|---------------------|------------------------|
| Bellbird Park Stormwater Drainage Improvements     | Upgrade of existing stormwater drainage network on Perdita Street, Katandra Court and Rosemary Street, Bellbird Park. | 100                 | 250                 | 500                 | 850                    |
| Hawthorne Street Drainage Improvements             | Improvements to the existing stormwater drainage network on Hawthorne Street, Sadliers Crossing.                      | 20                  | -                   | -                   | 20                     |
| Kerners Road Drainage Improvements                 | Improvements to the existing stormwater drainage network on Kerners Road, Yamanto.                                    | 50                  | -                   | -                   | 50                     |
| Kentucky Street Drainage Improvement               | Improvements to the existing stormwater drainage network on Jane Street, Redbank Plains.                              | 45                  | -                   | -                   | 45                     |
| Lobley Park and Glode Avenue Drainage Improvements | Upgrade of the stormwater drainage network adjacent to Lobley Park and Glode Avenue, Churchill.                       | 100                 | 250                 | -                   | 350                    |
| Minor Stormwater Drainage Improvement Projects     | Undertake minor stormwater drainage improvements based on reactive requirements from service requests.                | -                   | 60                  | 60                  | 120                    |
| Parcell and Holt Street Drainage Improvements      | Undertake stormwater drainage improvements through Brassall Grove Unit Complex on Parcell Street, Brassall.           | 680                 | -                   | -                   | 680                    |
| Smith Street Drainage Improvements                 | Improvements to the existing stormwater drainage network on Smith Street, North Ipswich.                              | 100                 | -                   | -                   | 100                    |
| <b>Local Drainage Total</b>                        |   | <b>1,095</b>        | <b>560</b>          | <b>560</b>          | <b>2,215</b>           |
| <b>FLOOD MITIGATION AND DRAINAGE Total</b>         |   | <b>1,445</b>        | <b>2,160</b>        | <b>2,160</b>        | <b>5,765</b>           |

## PARKS, SPORTS AND ENVIRONMENT



### DEVELOPER FUNDED PARKS

| PROJECT   | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|--|---------------------|---------------------|---------------------|------------------------|
| Cameron Park Upgrade Including Playground             | Installation of a new playground in Cameron Park, Booval.  | 557                 | -                   | -                   | 557                    |
| Developer Funded Parks Projects                       | Developer Funded Parks Projects.   | -                   | 275                 | 400                 | 675                    |
| Goupong Park Upgrade Including Playground             | Upgrade of Goupong Park, Collingwood Park to a District Recreation Park.   | -                   | 20                  | 30                  | 50                     |
| Redbank Plains Recreation Reserve New Sports Facility | Installation of new sports fields, back netting, carpark, connecting pathways and future provision for a clubhouse within Redbank Plains Recreation Reserve, Redbank Plains. | 500                 | 2,000               | 6,500               | 9,000                  |
| <b>Developer Funded Parks Total</b>                   |  | <b>1,057</b>        | <b>2,295</b>        | <b>6,930</b>        | <b>10,282</b>          |



## ENVIROPLAN

| PROJECT  | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|--|---|---------------------|---------------------|---------------------|------------------------|
| Enviroplan Major Projects  | Budget for major upgrades and property purchases associated with the Enviroplan Program.                          | -                   | 1,000               | 2,000               | <b>3,000</b>           |
| Enviroplan Improvements  | Improvements to Conservation Estates and Reserves. Projects vary from signage, to trail upgrades, to fencing.     | 480                 | 500                 | 520                 | <b>1,500</b>           |
| Enviroplan Decommission  | Built Infrastructure Decommission.  | 400                 | 400                 | 200                 | <b>1,000</b>           |
| White Rock Spring Mountain Conservation Estate White Rock Boardwalk and Lookout Projects | Installation of a boardwalk and lookouts within the White Rock - Spring Mountain Conservation Estate, White Rock. | 200                 | 3,500               | 3,750               | <b>7,450</b>           |
| <b>Enviroplan Total</b>  |   | <b>1,080</b>        | <b>5,400</b>        | <b>6,470</b>        | <b>12,950</b>          |



## IPSWICH NATURE CENTRE

| PROJECT                                   | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|--|---------------------|---------------------|---------------------|------------------------|
| Ipswich Nature Centre Biosecurity Upgrade | Major upgrade of biosecurity area.   | 122                 | 1,800               | 1,800               | <b>3,722</b>           |
| Ipswich Nature Centre Improvements        | Minor improvements to the Ipswich Nature Centre within Queens Park, Ipswich. | 62                  | 67                  | 52                  | <b>181</b>             |
| <b>Ipswich Nature Centre Total</b>        |  | <b>184</b>          | <b>1,867</b>        | <b>1,852</b>        | <b>3,903</b>           |





## LOCAL PARKS AND SPORTS

| PROJECT   | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|---|---------------------|---------------------|---------------------|------------------------|
| Camira Recreation Reserve Sport Field Irrigation          | Installation of irrigation to the sporting fields at Camira Recreation Reserve, Camira.   | 430                 | -                   | -                   | <b>430</b>             |
| Compliance, Safety and Improvements to Local Parks        | Budget allocation is for minor compliance or safety improvements to council's assets based on inspections and service requests within Local Parks.  | -                   | 56                  | 56                  | <b>112</b>             |
| DA22B Sports Facility                                     | Council's contribution towards the development of the DA22B Sports Facility, Springfield Central.   | 1,800               | 1,800               | -                   | <b>3,600</b>           |
| Evan Marginson Park Irrigation Upgrade                    | Irrigation upgrade to the sports fields in Evan Marginson Park, Goodna.   | -                   | -                   | 156                 | <b>156</b>             |
| Goodna Bowls Club Green Lighting                          | Lighting to the second green of the Goodna Bowls Club, Goodna.  | -                   | -                   | 200                 | <b>200</b>             |
| Local and District Park Toilet Accessibility Improvements | Accessibility improvements to toilets within Local and District Parks.  | -                   | 50                  | 150                 | <b>200</b>             |
| Local Bushland Reserve Improvements                       | Budget allocation is for improvements to existing bushland reserves across the city. These improvements will include upgrades to tracks/ access, installation of bike deterrents and fencing and signage. | 100                 | 150                 | 200                 | <b>450</b>             |
| Local Parks and Sport Projects                            | Local Parks and Sport Projects.   | -                   | -                   | 300                 | <b>300</b>             |
| Park Fencing and Bollard Projects                         | Provide fencing and bollards to various parks across the city.  | -                   | 25                  | 50                  | <b>75</b>              |
| Park Pathway Lighting Projects                            | Provide pathway lighting to various parks across the city.  | -                   | -                   | 50                  | <b>50</b>              |
| Park Pathway Projects                                     | Provide concrete pathways in various parks across the city.   | -                   | 25                  | 50                  | <b>75</b>              |
| Opossum Creek Parklands Upgrade                           | Installation of new park infrastructure.  | 625                 | -                   | -                   | <b>625</b>             |
| Richardson Park Upgrades Including Playground             | Extension to the existing playground area in Richardson Park, Goodna.   | 100                 | -                   | -                   | <b>100</b>             |

| KEY | Concept design | Planning and design | Preliminary works | Construction | Unallocated/Reactive |
|-----|----------------|---------------------|-------------------|--------------|----------------------|
|-----|----------------|---------------------|-------------------|--------------|----------------------|


| PROJECT                                  | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|--|---|---------------------|---------------------|---------------------|------------------------|
| Silver Jubilee Sports Facility Clubhouse | Installation of a new clubhouse to be located within the Silver Jubilee Sports Facility, Spring Mountain. | 1,050               | 2,000               | -                   | <b>3,050</b>           |
| <b>Local Parks and Sports Total</b>      |   | <b>4,105</b>        | <b>4,106</b>        | <b>1,212</b>        | <b>9,423</b>           |


|  <b>NATURAL ENVIRONMENT AND STORMWATER</b> |  |                     |                     |                     |                        |
|---|--|---------------------|---------------------|---------------------|------------------------|
| PROJECT   | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
| 61 Workshop Street Ephemeral Wetlands   | Installation of an ephemeral wetlands at 61 Workshop Street, Brassall.   | 150                 | 350                 | 500                 | <b>1,000</b>           |
| 63 Powells Road Bioretention Basin  | Installation of a new bioretention basin on Powells Road, Yamanto.   | -                   | 130                 | 350                 | <b>480</b>             |
| Bremervale Park Upgrade Constructed Wetlands  | Installation of a new ephemeral wetlands at Bremervale Park, Bundamba.   | 500                 | 700                 | -                   | <b>1,200</b>           |
| Brenda Court Stormwater Quality Improvement   | Installation of stormwater quality improvement at Brenda Court.  | 140                 | 450                 | 550                 | <b>1,140</b>           |
| Grace Street Channel Naturalisation   | Installation of ephemeral wetlands and channel naturalisation adjacent Grace Street, Wulkuraka.                  | -                   | 150                 | 450                 | <b>600</b>             |
| Heit Family Park Wetlands and Naturalisation  | Installation of ephemeral wetlands and channel naturalisation at Heit Family Park, Willowbank.                   | 140                 | 400                 | 500                 | <b>1,040</b>           |
| Ironpot Creek Bank Stabilisation – Stage 3  | Stabilisation of a section of Ironpot Creek, Pine Mountain – Stage 3 of 4.                                       | 740                 | -                   | -                   | <b>740</b>             |
| Natural Environment and Stormwater Projects   | Natural Environment and Stormwater Projects.   | -                   | -                   | 600                 | <b>600</b>             |
| Pan Pacific Peace Gardens Floodplain Wetland  | Installation of a floodplain wetland at the Pan Pacific Gardens, Redbank.  | 100                 | 100                 | 550                 | <b>750</b>             |
| Riverview Transfer Station Channel Naturalisation   | Naturalisation of the existing concrete drain adjacent to Riverview Transfer Station, Riverview.                 | -                   | 200                 | 650                 | <b>850</b>             |
| Sarah Drive Park Bioretention Basin – Rectification Works   | Rectification works to bring the recently constructed Sarah Drive Park bioretention basin to a functional state. | 200                 | -                   | -                   | <b>200</b>             |
| Small Creek Channel Naturalisation Stage 1 – Rectification Works  | Rectification works to bring the recently naturalised channel in Small Creek Stage 1 to a functional state.      | 60                  | -                   | -                   | <b>60</b>              |
| Stormwater Street Tree Pilot  | Installation of water smart street trees at various locations across the city.                                   | 54                  | 68                  | 60                  | <b>182</b>             |
| <b>Natural Environment and Stormwater Total</b>   |  | <b>2,084</b>        | <b>2,548</b>        | <b>4,210</b>        | <b>8,842</b>           |

|  <b>STRATEGIC PARKS AND SPORTS</b> |  |                     |                     |                     |                        |
|---|--|---------------------|---------------------|---------------------|------------------------|
| PROJECT   | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
| Compliance, Safety and Improvements to Strategic Parks  | Budget allocation is for minor compliance or safety improvements to council's assets based on inspections and service requests within Strategic Parks. | -                   | 56                  | 100                 | <b>156</b>             |
| Ivor Marsden Memorial Sports Centre Sports Field Lighting Upgrade   | Upgrade of sports field lighting on Baxter Oval, Ivor Marsden Memorial Sports Centre to ensure compliance with Cricket standards.                      | 1,000               | -                   | -                   | <b>1,000</b>           |
| Jim Donald Parklands Footpath   | Installation of a new concrete pathway at the Jim Donald Parklands, Silkstone.   | 405                 | -                   | -                   | <b>405</b>             |
| Kholo Gardens New Retaining Wall  | Installation of a retaining wall to protect the embankment and historic brick water wells in Kholo Gardens, Muirlea.                                   | -                   | -                   | 300                 | <b>300</b>             |
| Limestone Park Carpark Extension (Southern corner)  | Formalisation of an existing gravel car park near the netball courts in Limestone Park, Ipswich.   | -                   | 50                  | -                   | <b>50</b>              |
| Limestone Park New Dog Off Leash Area   | Installation of new dog off-leash area in Limestone Park, Ipswich.   | -                   | 150                 | 150                 | <b>300</b>             |
| Limestone Park New Toilets  | Installation of new amenities facility within Limestone Park, Ipswich.   | -                   | 20                  | 300                 | <b>320</b>             |
| Limestone Park Top Carpark Lighting – Stage 2   | Installation of new car park lighting to the Whyte Family Clubhouse, Selwyn Edwards Drive, Ipswich.  | -                   | -                   | 270                 | <b>270</b>             |



| PROJECT  | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|--|---|---------------------|---------------------|---------------------|------------------------|
| Mother Language Monument                                 | Installation of a memorial on behalf of a community group in Robelle Domain, Springfield Central.                                 | 67                  | -                   | -                   | 67                     |
| Nerima Gardens Upgrade                                   | Upgrade works to the Nerima Gardens, Ipswich.   | 150                 | 200                 | -                   | 350                    |
| Queens Park Healing Place                                | Installation of a memorial/healing place at Queens Park, Ipswich as part of the Ipswich City Council Indigenous Accord 2020-2025. | 400                 | -                   | -                   | 400                    |
| Redbank Plains Recreation Reserve Carpark Extension      | Expansion of the car park near the existing library site within the Redbank Plains Recreation Reserve.                            | -                   | 550                 | -                   | 550                    |
| Redbank Plains Recreation Reserve Internal Road Lighting | Installation of additional street lighting within the Redbank Plains Recreation Reserve, Redbank Plains.                          | -                   | -                   | 350                 | 350                    |
| Rosewood Aquatic Centre Facility Upgrades                | Upgrade the Rosewood Aquatic Centre as an outcome of the Aquatic Facilities Action Plan.  | -                   | 50                  | 100                 | 150                    |
| Spring Lake Park Toilet                                  | Installation of a new toilet at Spring Lake Park adjacent to Montello Circuit, Springfield Lakes.                                 | -                   | 50                  | -                   | 50                     |
| Strategic Parks and Sports Projects                      | Strategic Parks and Sports Projects.  | -                   | 67                  | 500                 | 567                    |
| Tivoli Sporting Complex Upgrade                          | Expansion of the existing Tivoli Sporting Complex, Tivoli.  | 500                 | 2,000               | 6,500               | 9,000                  |
| <b>Strategic Parks and Sports Total</b>                  |   | <b>2,522</b>        | <b>3,193</b>        | <b>8,570</b>        | <b>14,285</b>          |

|  <b>TI TREE BIOENERGY FUNDED</b> |   |                     |                     |                     |                        |
|---|---|---------------------|---------------------|---------------------|------------------------|
| PROJECT   | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
| Ti Tree Projects  | Ti Tree Bioenergy funds are to be utilised expressly for the purposes of community and environmental benefit and to offset any impacts from the facility. | 500                 | 1,000               | 1,000               | 2,500                  |
| <b>Ti Tree Bioenergy Funded Total</b>   |   | <b>500</b>          | <b>1,000</b>        | <b>1,000</b>        | <b>2,500</b>           |

|  <b>WATERWAY RECOVERY</b> |  |                     |                     |                     |                        |
|--|--|---------------------|---------------------|---------------------|------------------------|
| PROJECT  | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
| Bremer River Fishway Access and Viewing Station  | Installation a viewing platform and access point to the Bremer River at One Mile.                                    | -                   | -                   | 170                 | 170                    |
| Bremer River Streambank Rehabilitation   | Rehabilitation of eroded streambanks in the Bremer River, following the February 2022 flood events.                  | -                   | 248                 | -                   | 248                    |
| Bremer River V-Notch Gauging Weir Fish Barrier Remediation   | Remediation works to a priority fish barrier in the Bremer River at Walloon to restore connectivity.                 | -                   | 55                  | 220                 | 275                    |
| Kholo Bridge Reserve Launch and Access Point   | Formalisation of a paddle craft access point to the Brisbane River at Kholo Bridge, Muirlea.                         | -                   | 55                  | 100                 | 155                    |
| Waterway Education Signage   | Installation of new educational signage around the city's waterways, to increase community engagement and awareness. | -                   | -                   | 20                  | 20                     |
| <b>Waterway Recovery Total</b>   |  | <b>-</b>            | <b>358</b>          | <b>510</b>          | <b>868</b>             |
| <b>PARKS, SPORTS AND ENVIRONMENT Total</b>   |  | <b>11,532</b>       | <b>20,767</b>       | <b>30,754</b>       | <b>63,053</b>          |

| KEY | Concept design | Planning and design | Preliminary works | Construction | Unallocated/Reactive |
|-----|----------------|---------------------|-------------------|--------------|----------------------|
|-----|----------------|---------------------|-------------------|--------------|----------------------|

## LOCAL AMENITY



### IPSWICH CENTRAL REVITALISATION

| PROJECT                                     | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|---|---------------------|---------------------|---------------------|------------------------|
| Brisbane Street Refresh – Top of Town       | Upgrade and refurbishment to the existing streetscape at the top of town, on Brisbane Street, Ipswich.  | -                   | 75                  | 250                 | <b>325</b>             |
| Cultural Heart – Nicholas Street            | Create a green and connected spine between d'Arcy Doyle Place and Roderick Street, Ipswich, to support our cultural assets, walkability and accessibility.                | -                   | 250                 | 125                 | <b>375</b>             |
| East Street Streetscape Upgrade             | Streetscape improvements and greening up East Street to improve walkability, connectivity and accessibility for all between David Trumpy Bridge to Court Street, Ipswich. | -                   | 150                 | 150                 | <b>300</b>             |
| Ipswich Central Revitalisation              | Revitalisation projects within the Ipswich Central. Focusing on walkability, place movement and connectivity.   | -                   | 100                 | 100                 | <b>200</b>             |
| Ipswich Central Wayfinding                  | Creative wayfinding and place identity across Ipswich Central.  | -                   | 75                  | 250                 | <b>325</b>             |
| Light Up Ipswich Central                    | Installation of fairy lighting in the fig trees in Brisbane Street, Ipswich.  | -                   | 150                 | 150                 | <b>300</b>             |
| <b>Ipswich Central Revitalisation Total</b> |   | -                   | <b>800</b>          | <b>1,025</b>        | <b>1,825</b>           |



### KERB AND CHANNEL

| PROJECT                             | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|-------------------------------------|---|---------------------|---------------------|---------------------|------------------------|
| Alfred Street Kerb and Channel      | Installation of kerb and channel on Alfred Street, Riverview, from adjacent 53 Alfred Street to its western end.  | -                   | 40                  | 220                 | <b>260</b>             |
| Brisbane Road Kerb and Channel      | Installation of kerb and channel on Brisbane Road, Redbank, between Brick Street and Cole Street.   | -                   | 40                  | 250                 | <b>290</b>             |
| Chermside Road Kerb and Channel     | Installation of new kerb and channel on Chermside Road, Basin Pocket, from McGill Street to its northern end.   | -                   | 500                 | 600                 | <b>1,100</b>           |
| Eastwood Street Kerb and Channel    | Installation of kerb and channel on Eastwood Street, North Ipswich, from Pine Street to its eastern end.  | -                   | 657                 | -                   | <b>657</b>             |
| Ferguson Street Kerb and Channel    | Installation of kerb and channel on Ferguson Street, North Ipswich, from Pine Street to its eastern end.  | -                   | 70                  | 614                 | <b>684</b>             |
| Gladstone Road Kerb and Channel     | Installation of kerb and channel on Gladstone Road, between Ferrett Street, Sadliers Crossing and William Street West, Coalfalls.   | -                   | 160                 | -                   | <b>160</b>             |
| Gulland Street Kerb and Channel     | Installation of kerb and channel on Gulland Street, North Ipswich, from Pine Street to its eastern end.   | -                   | 204                 | 688                 | <b>892</b>             |
| Moores Pocket Road Kerb and Channel | Installation of kerb and channel on Moores Pocket Road, Moores Pocket, from Boundary Street to its eastern end.   | -                   | 200                 | 200                 | <b>400</b>             |
| Salisbury Road Kerb and Channel     | Installation of kerb and channel on Salisbury Road, Ipswich, from Macalister Street to its western end.   | -                   | 30                  | 80                  | <b>110</b>             |
| Short Street Kerb and Channel       | Installation of new kerb and channel on Short Street from Railway Street to Hagslea Amberley Road, Walloon.   | -                   | 200                 | -                   | <b>200</b>             |
| Smith Street Kerb and Channel       | Installation of kerb and channel on Smith Street, North Ipswich, from Pine Mountain Road to its southern end adjacent 38 Smith Street.  | -                   | 30                  | 190                 | <b>220</b>             |
| Stanley Street Kerb and Channel     | Installation of kerb and channel on Stanley Street, Goodna, from Stuart Street to Albert Street.  | -                   | 22                  | 800                 | <b>822</b>             |
| Warwick Road Kerb and Channel       | Installation of kerb and channel on service roads of Warwick Road, Churchill. Northern service road is between Perry Street and Sheehan Lane and will include kerb and channel on Sheehan Lane. Southern service road is from Berry Street to its southern end. | -                   | -                   | 500                 | <b>500</b>             |
| <b>Kerb and Channel Total</b>       |   | -                   | <b>2,153</b>        | <b>4,142</b>        | <b>6,295</b>           |



### PROVISIONAL PROJECTS

| PROJECT                           | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|-----------------------------------|---|---------------------|---------------------|---------------------|------------------------|
| Provisional Project Budget        | Budget allocation is for provisional projects that are identified and raised throughout the year. | 530                 | 530                 | 530                 | 1,590                  |
| <b>Provisional Projects Total</b> |   | <b>530</b>          | <b>530</b>          | <b>530</b>          | <b>1,590</b>           |



### SEALED GRAVEL ROADS

| PROJECT                           | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|-----------------------------------|---|---------------------|---------------------|---------------------|------------------------|
| Riverside Drive Upgrade – Stage 1 | Upgrade Riverside Drive from Kholo Botanic Gardens to Sherlocks Road to a sealed rural road standard. | -                   | 102                 | -                   | 102                    |
| Sealed Gravel Road Forward Design | This is a citywide budget focused on the forward design of future sealing of gravel road projects.    | -                   | 104                 | 104                 | 208                    |
| <b>Sealed Gravel Roads Total</b>  |   | <b>-</b>            | <b>206</b>          | <b>104</b>          | <b>310</b>             |



### UNMAINTAINED GRAVEL ROADS

| PROJECT                                | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|--|--|---------------------|---------------------|---------------------|------------------------|
| Bellview Road Gravel Road Upgrade      | Upgrade the existing unmaintained gravel road to a maintained standard on Bellview Road, Haigslea.     | -                   | -                   | 239                 | 239                    |
| Cummings Road Gravel Road Upgrade      | Upgrade the existing unmaintained gravel road to a maintained standard on Cummings Road, Calvert.      | -                   | 107                 | -                   | 107                    |
| Ferling Road Gravel Road Upgrade       | Upgrade the existing unmaintained gravel road to a maintained standard on Ferling Road, Calvert.       | -                   | 148                 | -                   | 148                    |
| Hedricks Road Gravel Road Upgrade      | Upgrade the existing unmaintained gravel road to a maintained standard on Hedricks Road, Mount Forbes. | -                   | 100                 | -                   | 100                    |
| Paten Road Gravel Road Upgrade         | Upgrade the existing unmaintained gravel road to a maintained standard on Paten Road, Calvert.         | -                   | -                   | 57                  | 57                     |
| Penny Lane Gravel Road Upgrade         | Upgrade the existing unmaintained gravel road to a maintained standard on Penny Lane, Calvert.         | -                   | -                   | 174                 | 174                    |
| Schultzs Road Gravel Road Upgrade      | Upgrade the existing unmaintained gravel road to a maintained standard on Schultzs Road, Ironbark.     | -                   | 145                 | -                   | 145                    |
| <b>Unmaintained Gravel Roads Total</b> |  | <b>-</b>            | <b>500</b>          | <b>470</b>          | <b>970</b>             |



### URBAN GREENING

| PROJECT                           | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|-----------------------------------|--|---------------------|---------------------|---------------------|------------------------|
| Root Barrier Restoration          | Installation of tree root barrier around existing street trees that are impacting on or will impact on other council and private assets. | -                   | 195                 | 223                 | 418                    |
| Tree Protection Zone Improvements | Installation of fencing and timber bollards adjacent to existing trees to prevent vehicular damage to the exposed tree roots.            | -                   | 155                 | 180                 | 335                    |
| <b>Urban Greening Total</b>       |  | <b>-</b>            | <b>350</b>          | <b>403</b>          | <b>753</b>             |
| <b>LOCAL AMENITY Total</b>        |  | <b>530</b>          | <b>4,539</b>        | <b>6,674</b>        | <b>11,743</b>          |

| KEY | Concept design | Planning and design | Preliminary works | Construction | Unallocated/Reactive |
|-----|----------------|---------------------|-------------------|--------------|----------------------|
|-----|----------------|---------------------|-------------------|--------------|----------------------|

## CORPORATE FACILITIES



### FACILITY UPGRADES

| PROJECT  | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|--|---|---------------------|---------------------|---------------------|------------------------|
| Facility Upgrade Projects                          | Facility Upgrade Projects.                                  | -                   | -                   | 500                 | <b>500</b>             |
| Redbank Plains Recreation Reserve Facility upgrade | Upgrades of the Redbank Plains Recreation Reserve facility. | -                   | -                   | 250                 | <b>250</b>             |
| <b>Facility Upgrades Total</b>                     |   | -                   | -                   | <b>750</b>          | <b>750</b>             |



### NEW FACILITIES

| PROJECT                            | PROJECT DESCRIPTION                              | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|------------------------------------|--|---------------------|---------------------|---------------------|------------------------|
| Ripley District Community Hub      | New community hub facility, Ripley.              | -                   | -                   | 150                 | <b>150</b>             |
| Springfield Citywide Community Hub | New community hub facility, Springfield Central. | -                   | -                   | 250                 | <b>250</b>             |
| Yamanto Local Community Hub        | New community hub facility, Yamanto.             | -                   | -                   | 120                 | <b>120</b>             |
| <b>New Facilities Total</b>        |  | -                   | -                   | <b>520</b>          | <b>520</b>             |
| <b>CORPORATE FACILITIES Total</b>  |  | -                   | -                   | <b>1,270</b>        | <b>1,270</b>           |

## SUSTAINABILITY



### CLIMATE RESILIENCE

| PROJECT  | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|--|--|---------------------|---------------------|---------------------|------------------------|
| Art Gallery Lighting – Energy Efficient Improvements | Energy efficient upgrades to the Art Gallery Lighting System, Ipswich. | 200                 | -                   | -                   | <b>200</b>             |
| Climate Resilience Projects                          | Climate Resilience Projects.   | -                   | -                   | 150                 | <b>150</b>             |
| George Alder Energy Efficiency                       | Retrofit George Alder Tennis Centre carpark with LED.                  | 15                  | -                   | -                   | <b>15</b>              |
| Goodna Aquatic Centre – Heat Pumps                   | Replace gas with electric heat pumps at Goodna Aquatic Centre.         | 500                 | -                   | -                   | <b>500</b>             |
| <b>Climate Resilience Total</b>                      |  | <b>715</b>          | -                   | <b>150</b>          | <b>865</b>             |



### RENEWABLE ENERGY

| PROJECT   | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|---|---------------------|---------------------|---------------------|------------------------|
| Nicholas Street Green Precinct Expression of Interest | Expression of interest to market for a Green Energy precinct development within the Nicholas Street Precinct (NSP).                               | 45                  | -                   | -                   | <b>45</b>              |
| Robelle Domain Solar System – Stage 1                 | Installation of a 60kW solar PV system at Robelle Domain (Stage 1), Springfield Central.  | 100                 | -                   | -                   | <b>100</b>             |
| Rooftop Structural Assessment for Solar               | Rooftop Structural assessments for solar installations.   | 25                  | -                   | -                   | <b>25</b>              |
| Solar System and EV Charging Projects                 | Installation of additional solar systems and EV charging stations across the city. Exact locations have not been confirmed at this point in time. | -                   | 150                 | 200                 | <b>350</b>             |
| <b>Renewable Energy Total</b>                         |   | <b>170</b>          | <b>150</b>          | <b>200</b>          | <b>520</b>             |
| <b>SUSTAINABILITY Total</b>                           |   | <b>885</b>          | <b>150</b>          | <b>350</b>          | <b>1,385</b>           |

## RESOURCE RECOVERY



### RESOURCE RECOVERY

| PROJECT  | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|--|---|---------------------|---------------------|---------------------|------------------------|
| Bin Storage Shed Security Gate   | Bin storage shed security gate.   | 50                  | -                   | -                   | <b>50</b>              |
| Commercial Bin Purchases   | Purchase of new and replacement commercial bins.  | 398                 | 418                 | 438                 | <b>1,254</b>           |
| Domestic Bin Purchases   | Purchase of new and replacement domestic bins.  | 880                 | 911                 | 942                 | <b>2,733</b>           |
| Entrance Upgrade at Riverview Recycling and Refuse Centre                    | Entrance Upgrade at Riverview Recycling and Refuse Centre, Riverview.   | -                   | 50                  | -                   | <b>50</b>              |
| Garden Organic Bin Purchases   | Purchase of new Garden Organic domestic bins.   | 606                 | -                   | -                   | <b>606</b>             |
| Recycling and Refuse Centre Works  | Reactive works at council's recycling and refuse centres.   | -                   | 370                 | 520                 | <b>890</b>             |
| Riverview Recycling and Refuse Centre – Bin Storage Hardstand                | Installation of a new hardstand area for bin storage at the Riverview Recycling and Refuse Centre, Riverview.   | 250                 | -                   | -                   | <b>250</b>             |
| Riverview Recycling and Refuse Centre – Enhanced Resource Recovery Hardstand | Upgrades to the resource recovery hardstand area, at the Riverview Recycling and Refuse Centre, Riverview.  | 500                 | -                   | -                   | <b>500</b>             |
| Riverview Recycling and Refuse Centre – Greenwaste Hardstand                 | Upgrade to the existing greenwaste area and stormwater drainage channel at the Riverview Recycling and Refuse Centre, Riverview.  | 257                 | -                   | -                   | <b>257</b>             |
| Riverview Recycling and Refuse Centre – Internal Traffic Management          | Upgrade to existing road network to improve access and user experience when traveling through the Riverview Recycling and Refuse Centre, Riverview.   | -                   | 500                 | 500                 | <b>1,000</b>           |
| Riverview Recycling and Refuse Centre – Kerb and Channelling                 | Rehabilitation of existing kerb and channel within the Riverview Recycling and Refuse Centre, Riverview.  | -                   | 250                 | 251                 | <b>501</b>             |
| Riverview Recycling and Refuse Centre – Line Marking                         | Repair and upgrades to the line marking at Riverview Recycling and Refuse Centre, Riverview.  | -                   | 35                  | -                   | <b>35</b>              |
| Riverview Recycling and Refuse Centre – Recycle Street                       | Improvements to visualisations of resource recycling area, at the Riverview Recycling and Refuse Centre, Riverview.   | 150                 | -                   | -                   | <b>150</b>             |
| Riverview Recycling and Refuse Centre – Reflooring of Pit                    | Undertake periodic resurfacing of the waste pit at the Riverview Recycling and Refuse Centre, Riverview.  | 140                 | -                   | -                   | <b>140</b>             |
| Riverview Recycling and Refuse Centre – Signage Upgrade                      | Signage Upgrade at Riverview Recycling and Refuse Centre, Riverview.  | 100                 | -                   | -                   | <b>100</b>             |
| Riverview Recycling and Refuse Centre – Weighbridge Camera Enhancement       | Installation of high resolution cameras at the Riverview Recycling and Refuse Centre to assist with weighbridge operations and security.  | 100                 | -                   | -                   | <b>100</b>             |
| Southern Resource Recovery Centre (Stage 1 – Preliminary including Geotech)  | Installation of a new Southern Resource Recovery Centre incorporating the South Eastern Resource Recovery and Recycling Facility and Animal Management Facility to meet the growth needs of the city. | 1,000               | 3,000               | 3,000               | <b>7,000</b>           |
| Western Resource Recovery Centre   | Installation of a new Western Resource Recovery and Recycling Facility to replace the existing Rosewood Recycling and Refuse Centre, Rosewood.  | 500                 | 1,500               | 1,500               | <b>3,500</b>           |
| <b>Resource Recovery Total</b>   |   | <b>4,931</b>        | <b>7,034</b>        | <b>7,151</b>        | <b>19,116</b>          |
| <b>RESOURCE RECOVERY Total</b>   |   | <b>4,931</b>        | <b>7,034</b>        | <b>7,151</b>        | <b>19,116</b>          |

| KEY | Concept design | Planning and design | Preliminary works | Construction | Unallocated/Reactive |
|-----|----------------|---------------------|-------------------|--------------|----------------------|
|-----|----------------|---------------------|-------------------|--------------|----------------------|

## DISASTER AND NATURAL HAZARD MANAGEMENT



### DISASTER AND EMERGENCY MANAGEMENT

| PROJECT   | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|--|---------------------|---------------------|---------------------|------------------------|
| Disaster Awareness Camera Network<br>Cameras – Flood          | Disaster Awareness monitoring cameras. Fixed and Pan Tilt Zoom cameras utilised to monitor disaster events and provide situational awareness to council and the public. To replace existing temporary cameras. | 450                 | 80                  | 80                  | <b>610</b>             |
| Disaster Awareness Camera Network – Fire<br>Detection Cameras | Specialist Fire Detection and Disaster Monitoring Cameras.   | 80                  | 80                  | 80                  | <b>240</b>             |
| Enviromon Software<br>Replacement                             | This is the software system utilised by council to store flood warning infrastructure network data and share data with the Bureau of Meteorology (BOM).  | -                   | 300                 | -                   | <b>300</b>             |
| Evacuation Centre Storage<br>Containers                       | The purchase of five shipping containers to store evacuation centre equipment and supplies.  | 30                  | -                   | -                   | <b>30</b>              |
| Flood Gauge<br>Major Components<br>Replacement Program        | Scheduled flood gauge component replacements due to end of life being reached.   | 70                  | 50                  | 50                  | <b>170</b>             |
| Government Wireless<br>Network Radios                         | Government Wireless Network Radios.  | -                   | 20                  | 20                  | <b>40</b>              |
| Low Cost Flood<br>Monitoring Devices                          | Alternative low cost flood water alert devices that can be utilised to expand the council flood monitoring network in a more economic way.   | 20                  | 20                  | 20                  | <b>60</b>              |
| State Emergency Services<br>All Terrain Vehicles              | State Emergency Services All Terrain Vehicles.   | 100                 | -                   | -                   | <b>100</b>             |
| <b>Disaster and Emergency Management Total</b>                |  | <b>750</b>          | <b>550</b>          | <b>250</b>          | <b>1,550</b>           |
| <b>DISASTER AND NATURAL HAZARD MANAGEMENT Total</b>           |  | <b>750</b>          | <b>550</b>          | <b>250</b>          | <b>1,550</b>           |


## ASSET REHABILITATION



### BRIDGE AND CULVERT REHABILITATION


| PROJECT   | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|---|---------------------|---------------------|---------------------|------------------------|
| Bergins Hill Road<br>Culvert Rehabilitation                 | Culvert rehabilitation works on Bergins Hill Road, Bundamba.                              | 100                 | 120                 | 400                 | <b>620</b>             |
| Bridge Joints Repair  | Bridge Joints rehabilitation as identified from inspection.                               | -                   | -                   | 400                 | <b>400</b>             |
| Bundamba Creek<br>Bridge Rehabilitation                     | Rehabilitation of Bundamba Creek bridge abutment protection on Ripley Road, South Ripley. | 30                  | 100                 | 550                 | <b>680</b>             |
| Clem Street Footbridge<br>Embankment Protection             | Embankment protection works on Clem Street Footbridge, Brassall.                          | -                   | 20                  | 50                  | <b>70</b>              |
| Creek Street<br>Bridge Rehabilitation                       | Bridge rehabilitation work on Creek Street Bridge, Bundamba.                              | -                   | 20                  | 300                 | <b>320</b>             |
| Elaine Street Stormwater<br>Drainage Relining               | Culvert rehabilitation works on Elaine Street, Karalee.                                   | 40                  | -                   | -                   | <b>40</b>              |
| Fawkner Crescent<br>Stormwater<br>Drainage Relining         | Culvert rehabilitation works on Fawkner Crescent, Barellan Point.                         | 35                  | -                   | -                   | <b>35</b>              |
| Hanlon Street Stormwater<br>Drainage Relining               | Culvert rehabilitation works on Hanlon Street, Bundamba.                                  | 35                  | -                   | -                   | <b>35</b>              |
| Harold Summervilles<br>Road Stormwater<br>Drainage Relining | Culvert rehabilitation works on Harold Summervilles Road, Karalee.                        | 70                  | -                   | -                   | <b>70</b>              |
| Hiddenvale Road<br>Bridge Replacement                       | Replacement of the Hiddenvale Road and Tom Kerle Bridge, Culvert.                         | 3,500               | -                   | -                   | <b>3,500</b>           |
| High Street Stormwater<br>Drainage Relining                 | Culvert rehabilitation works on High Street, Brassall.                                    | 35                  | -                   | -                   | <b>35</b>              |
| Kruger Parade Stormwater<br>Drainage Relining               | Culvert rehabilitation works on Kruger Parade, Redbank.                                   | 80                  | -                   | -                   | <b>80</b>              |
| Lower James Street<br>Bridge Rehabilitation                 | Bridge rehabilitation work on lower James Street pedestrian bridge, Goodna.               | -                   | 5                   | 130                 | <b>135</b>             |

| PROJECT   | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|---|---------------------|---------------------|---------------------|------------------------|
| Lower William Street Stormwater Drainage Relining           | Culvert rehabilitation works on Lower William Street, Goodna.   | 90                  | -                   | -                   | 90                     |
| Mary Street Footbridge Replacement                          | Replacement of the existing footbridge on Mary Street, Bundamba.  | -                   | 10                  | 180                 | 190                    |
| McFarland Bridge Abutment Protection                        | Bridge Abutment protection works on McFarland Bridge at Mount Mort Road, Grandchester.  | -                   | -                   | 120                 | 120                    |
| Michels Street Footbridge Replacement                       | Replacement of the existing footbridge on Michels Street, Ripley.   | 100                 | -                   | -                   | 100                    |
| Mill Street Footbridge Replacement                          | Replacement of the existing footbridge on Mill Street, Rosewood.  | -                   | 50                  | 300                 | 350                    |
| Mount Walker West Road Stormwater Drainage Relining         | Culvert rehabilitation works on Mount Walker West Road, Lower Mount Walker.   | 145                 | -                   | -                   | 145                    |
| Nerima Garden Pond Rehabilitation                           | Nerima Garden Pond Edge slipper reinstatement and slope repair, Milford Street, Ipswich.  | -                   | 25                  | 310                 | 335                    |
| Pine Mountain Road Stormwater Drainage Relining             | Culvert rehabilitation works on Pine Mountain Road, Brassall.   | -                   | 65                  | -                   | 65                     |
| Purga School Road Bridge Replacement                        | Replacement of the Purga School Road Bridge, Purga.   | 581                 | 7,295               | -                   | 7,876                  |
| Railway Street Stormwater Drainage Relining                 | Culvert rehabilitation works on Railway Street, Rosewood.   | 40                  | -                   | -                   | 40                     |
| River Heart Boardwalk Replacement                           | Replacement of River Heart Parkland Boardwalk in compliance with the <i>Disability Discrimination Act 1992</i> on Bremer Street, Ipswich. | -                   | 38                  | 576                 | 614                    |
| Robelle Domain Boardwalk Replacement                        | Robelle Domain Boardwalk replacement, Southern Cross Circuit, Springfield Central.  | -                   | -                   | 20                  | 20                     |
| Shanahan Parade Footbridge Replacement                      | Replacement of the existing footbridge on Shanahan Parade, Redbank Plains.  | -                   | 415                 | -                   | 415                    |
| Spring Lake Park Boardwalk Rehabilitation                   | Rehabilitation of Spring Lake Park Boardwalk, Springfield Lakes.  | 250                 | -                   | -                   | 250                    |
| Strongs Road Bridge Replacement                             | Replacement of the Strongs Road Bridge, Lanefield.  | -                   | -                   | 4,200               | 4,200                  |
| Tallegalla Road Culvert Rehabilitation                      | Culvert rehabilitation works to the Tallegalla Road Culvert Crossing, Tallegalla.   | 1,950               | -                   | -                   | 1,950                  |
| Tallegalla Road Stormwater Culvert Rehabilitation - Stage 1 | Culvert Rehabilitation work on Tallegalla Road, Tallegalla.   | 200                 | -                   | -                   | 200                    |
| Tallegalla Road Stormwater Culvert Rehabilitation - Stage 2 | Culvert Rehabilitation work on Tallegalla Road, Tallegalla.   | -                   | -                   | 400                 | 400                    |
| Three Mile Bridge Abutment Protection                       | Scour protection on the Three Mile Bridge Abutments located along Old Toowoomba Road, Leichhardt.   | -                   | -                   | 30                  | 30                     |
| <b>Bridge and Culvert Rehabilitation Total</b>              |   | <b>7,281</b>        | <b>8,163</b>        | <b>7,966</b>        | <b>23,410</b>          |

|  <b>DISTURBED LAND MANAGEMENT</b> |   |                     |                     |                     |                        |
|--|---|---------------------|---------------------|---------------------|------------------------|
| PROJECT  | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
| Borallon Closed Landfill Remediation   | Rehabilitation of closed landfill site at Borallon.   | -                   | 150                 | -                   | 150                    |
| Brittains Road Closed Landfill Stormwater Infrastructure Remediation   | Remediation of failed stormwater infrastructure on Brittains Road Closed Landfill located at 63 Brittains Road, Augustine Heights and adjoining Program 30 lot 900SP300718. | 2,000               | -                   | -                   | 2,000                  |
| Disturbed Land Remediation Projects  | Disturbed Land Remediation Projects.  | 50                  | 50                  | 50                  | 150                    |
| Disturbed Land Site Compliance Works   | Reactive projects identified through routine investigations/inspections of council owned historic landfill and mine sites.  | 52                  | 54                  | 56                  | 162                    |

| KEY | Concept design | Planning and design | Preliminary works | Construction | Unallocated/Reactive |
|-----|----------------|---------------------|-------------------|--------------|----------------------|
|-----|----------------|---------------------|-------------------|--------------|----------------------|

| PROJECT   | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|--|---------------------|---------------------|---------------------|------------------------|
| Environmental Monitoring Infrastructure               | Installation of telemetry monitoring systems at disused landfill sites to monitor underground gases.                         | 30                  | 33                  | 36                  | 99                     |
| Lanefield Closed Landfill Remediation                 | Rehabilitation of the closed landfill site at Lanefield.   | -                   | -                   | 100                 | 100                    |
| Whitwood Road (South) Historical Landfill Remediation | Rehabilitation of the Whitwood Road (South) Historical Landfill site, at New Chum, by capping and stormwater drainage works. | -                   | 1,000               | 1,000               | 2,000                  |
| Woogaroo Closed Landfill Leachate and Gas Management  | Installation of leachate and gas management infrastructure at the Woogaroo Closed Landfill site, Goodna.                     | 100                 | -                   | -                   | 100                    |
| <b>Disturbed Land Management Total</b>                |  | <b>2,232</b>        | <b>1,287</b>        | <b>1,242</b>        | <b>4,761</b>           |

|  <b>DRAINAGE REHABILITATION</b> |  |                     |                     |                     |                        |
|--|--|---------------------|---------------------|---------------------|------------------------|
| PROJECT  | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
| 69 Pine Street Drainage Rehabilitation   | Rehabilitation of existing stormwater drainage infrastructure on Pine Street, North Ipswich.   | 59                  | -                   | -                   | 59                     |
| 134-136 Lyndon Way Drain Rehabilitation  | Rehabilitation of the collapsed/displaced drain due to tree roots at 134-136 Lyndon Way, Karalee.  | -                   | 40                  | 100                 | 140                    |
| Albert Street Open Drain Rehabilitation  | Rehabilitation of the open drain at 60B Albert Street, Rosewood.   | -                   | 30                  | 60                  | 90                     |
| Bergins Hill Road Drainage Channel Rehabilitation  | Rehabilitation of existing stormwater drainage channel on Bergins Hill Road, Bundamba.   | 80                  | 70                  | 300                 | 450                    |
| Blackall Street Drainage Rehabilitation  | Rehabilitation of existing stormwater drainage infrastructure on Blackall Street, Ipswich.   | 99                  | -                   | -                   | 99                     |
| Blackall Street Stormwater Pipe Rehabilitation   | Rehabilitation and partial replacement of stormwater drainage infrastructure on Blackall Street, Basin Pocket.   | -                   | 30                  | 60                  | 90                     |
| Bremer Vale Park Retention Basin Fencing Replacement   | Replacement of the deteriorated fence around the Bremer Vale Park Retention Basin, Raceview.   | -                   | 20                  | 40                  | 60                     |
| Campbell Street Drainage Rehabilitation  | Rehabilitation of existing stormwater drainage infrastructure on Campbell Street, Woodend.   | -                   | -                   | 77                  | 77                     |
| Chermside Road Drainage Rehabilitation   | Rehabilitation of existing stormwater drainage infrastructure and upgrade the outlet structure on Chermside Road, East Ipswich.  | 80                  | 80                  | 750                 | 910                    |
| Colvin Street Drainage Rehabilitation  | Rehabilitation of existing stormwater drainage infrastructure on Colvin Street, North Ipswich.   | -                   | 118                 | -                   | 118                    |
| Drainage Reactive Works  | This budget allocation is for reactive stormwater drainage rehabilitation projects that are currently not identified and may be required to be completed as soon as practical. | 51                  | 440                 | -                   | 491                    |
| East Ipswich Catchment Drainage Rehabilitation - Stage 1   | Undertake stormwater drainage rehabilitation works in the East Ipswich Catchment - Stage 1.  | 4,000               | -                   | -                   | 4,000                  |
| East Ipswich Catchment Drainage Rehabilitation - Stage 2   | Rehabilitation of existing stormwater drainage infrastructure in the East Ipswich Catchment - Stage 2.   | -                   | 1,400               | 1,000               | 2,400                  |
| East Ipswich Catchment Drainage Rehabilitation - Stage 3   | Rehabilitation of existing stormwater drainage infrastructure within the East Ipswich Catchment - Stage 3.   | 150                 | 50                  | 750                 | 950                    |
| East Ipswich Catchment Drainage Rehabilitation - Stage 4   | Rehabilitation of existing stormwater drainage infrastructure in the East Ipswich Catchment - Stage 4.   | -                   | -                   | 120                 | 120                    |
| Ferguson and Gulland Street Drainage Rehabilitation  | Rehabilitation of existing stormwater drainage infrastructure on Ferguson and Gulland Street, North Ipswich.   | -                   | 245                 | -                   | 245                    |
| Goodwin Street Drainage Rehabilitation   | Rehabilitation of existing stormwater drainage infrastructure on Goodwin Street, Basin Pocket.   | 22                  | -                   | -                   | 22                     |
| Harlin Road Drainage Rehabilitation  | Replacement and rehabilitation of existing stormwater drainage infrastructure on Harlin Road, Coalfalls.   | -                   | 30                  | 150                 | 180                    |
| Hawthorne Street Drainage Rehabilitation   | Rehabilitation of existing stormwater drainage infrastructure on Hawthorne Street, Coalfalls.  | -                   | 35                  | -                   | 35                     |



| PROJECT  | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|--|---|---------------------|---------------------|---------------------|------------------------|
| Holly Court Detention Basin Fence Replacement                        | Replacement of the deteriorated fence around the Holly Court Detention Basin, Raceview.                                       | -                   | 30                  | 100                 | 130                    |
| Kingsmill Road Drainage Rehabilitation                               | Rehabilitation of existing stormwater drainage infrastructure on Kingsmill Road, Coalfalls.                                   | 24                  | -                   | -                   | 24                     |
| Lamington Road Drainage Rehabilitation                               | Rehabilitation of existing stormwater drainage infrastructure on Lamington Road, North Ipswich.                               | -                   | 112                 | -                   | 112                    |
| Lawrence Street Drainage Rehabilitation                              | Rehabilitation of existing stormwater drainage infrastructure on Lawrence Street, North Ipswich.                              | -                   | 109                 | -                   | 109                    |
| Lingard Street Drainage Rehabilitation                               | Rehabilitation of existing stormwater drainage infrastructure on Lingard Street, Woodend.                                     | -                   | -                   | 26                  | 26                     |
| Lowry Lane and Colvin Street Drainage Rehabilitation                 | Replacement of existing stormwater drainage infrastructure on Lowry Lane and Colvin Street, North Ipswich.                    | 70                  | 750                 | -                   | 820                    |
| Marburg Detention Basin Rehabilitation                               | Rehabilitation of Marburg Detention Basin, Marburg.   | 580                 | -                   | -                   | 580                    |
| O'Sullivan Street Drainage Rehabilitation                            | Rehabilitation of existing stormwater drainage infrastructure on O'Sullivan Street, Woodend.                                  | -                   | 114                 | -                   | 114                    |
| Palmer Street Drainage Rehabilitation                                | Rehabilitation of existing stormwater drainage infrastructure on Palmer Street, North Ipswich.                                | 156                 | -                   | -                   | 156                    |
| Panton Street Drainage Rehabilitation                                | Rehabilitation of existing stormwater drainage infrastructure on Panton Street, Woodend.                                      | 128                 | -                   | -                   | 128                    |
| Pelican Street Drainage Rehabilitation                               | Rehabilitation of existing stormwater drainage infrastructure on Pelican Street, North Ipswich.                               | -                   | 95                  | -                   | 95                     |
| Pelican, Canning and Pine Street Drainage Rehabilitation             | Rehabilitation of existing stormwater drainage infrastructure on Pelican, Canning and Pine Street, North Ipswich.             | -                   | 230                 | -                   | 230                    |
| Pine Mountain Road Drainage Rehabilitation                           | Rehabilitation of existing stormwater drainage infrastructure on Pine Mountain Road, North Ipswich.                           | 37                  | -                   | -                   | 37                     |
| Pine Street Drainage Rehabilitation                                  | Rehabilitation and partial replacement of stormwater drainage infrastructure on Pine Street, Flinders View.                   | -                   | 60                  | 600                 | 660                    |
| Pryde Street and Hume Street Drainage Rehabilitation                 | Undertake stormwater drainage rehabilitation works to the existing network between Pryde and Hume Streets, Woodend.           | 200                 | -                   | 2,000               | 2,200                  |
| Rosewood Detention Basin Rehabilitation                              | Rehabilitation of Rosewood Detention Basin, Rosewood.   | -                   | 60                  | 500                 | 560                    |
| Shenton and Ashgrove Street Drainage Rehabilitation                  | Rehabilitation of existing stormwater drainage infrastructure on Shenton and Ashgrove Street, Coalfalls.                      | 96                  | -                   | -                   | 96                     |
| Smith Street Drainage Rehabilitation                                 | Rehabilitation of existing stormwater drainage infrastructure on Smith Street, North Ipswich.                                 | -                   | 145                 | -                   | 145                    |
| Springfield Lakes Lower Dam Spillway Access                          | Rehabilitation of the lower dam spillway access at the Springfield Lakes, Springfield Lakes.                                  | 50                  | 100                 | -                   | 150                    |
| Various Relining and replacement projects from 2023-2024 inspections | Unallocated Drainage Rehabilitation Projects including Conceptual Design and Closed-Circuit Television (CCTV) investigations. | -                   | -                   | 1,000               | 1,000                  |
| W M Hughes Street Drainage Rehabilitation                            | Rehabilitation of existing stormwater drainage infrastructure on W M Hughes Street, North Ipswich.                            | -                   | 26                  | -                   | 26                     |
| Woodend Catchment Drainage Rehabilitation - Stage 1                  | Undertake stormwater drainage rehabilitation and realignment works in the Woodend Catchment - Stage 1.                        | -                   | 300                 | 2,000               | 2,300                  |
| Woodend Catchment Drainage Rehabilitation - Stage 2                  | Rehabilitation of existing stormwater drainage infrastructure in the Woodend Catchment - Stage 2.                             | 60                  | -                   | -                   | 60                     |
| Woodend Catchment Drainage Rehabilitation - Stage 3                  | Undertake drainage rehabilitation and realignment works in the Woodend Catchment - Stage 3.                                   | 250                 | 200                 | -                   | 450                    |
| Woodend Catchment Drainage Rehabilitation - Stage 4                  | Undertake drainage rehabilitation and realignment works in the Woodend Catchment - Stage 4.                                   | -                   | 240                 | 177                 | 417                    |
| Woodend Road Drainage Rehabilitation                                 | Rehabilitation of existing stormwater drainage infrastructure on Woodend Road, Sadliers Crossing.                             | 89                  | -                   | -                   | 89                     |
| <b>Drainage Rehabilitation Total</b>                                 |   | <b>6,281</b>        | <b>5,159</b>        | <b>9,810</b>        | <b>21,250</b>          |

| KEY | Concept design | Planning and design | Preliminary works | Construction | Unallocated/Reactive |
|-----|----------------|---------------------|-------------------|--------------|----------------------|
|-----|----------------|---------------------|-------------------|--------------|----------------------|



## FACILITY REHABILITATION

| PROJECT  | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|--|---|---------------------|---------------------|---------------------|------------------------|
| Burnett Street Retaining Wall Renewal                                | Renewal of timber retaining wall in-between two residential properties on Burnett Street, Sadliers Crossing.        | 30                  | -                   | -                   | 30                     |
| Facilities Air-Conditioning System Replacement Program               | Replacement of aging air-conditioning systems.  | 100                 | -                   | 110                 | 210                    |
| Facilities Minor Works Program                                       | Minor facilities project raised through the project identification process  | 100                 | 105                 | 110                 | 315                    |
| Goodna SES Connection to Sewerage                                    | Connection to the sewerage system at the Goodna SES facility.   | -                   | 30                  | 70                  | 100                    |
| Incinerator Theatre and Jean Pratt Building Main Switchboard Renewal | Replacement of the corroded main switchboard located externally at the Jean Pratt building, Ipswich.                | -                   | -                   | 90                  | 90                     |
| Ipswich Art Gallery Forecourt Refurbishment                          | Replacement of the defective floor finishes within the Ipswich Art Gallery forecourt area, Ipswich.                 | -                   | -                   | 20                  | 20                     |
| Ipswich Art Gallery Retaining Wall Renewal                           | Renewal of timber retaining wall in-between Ipswich City Council Art Gallery and Jamie's Kitchen building, Ipswich. | 35                  | 50                  | 250                 | 335                    |
| Ipswich Civic Centre Vehicle Access Improvement                      | Reconstruction of existing vehicular access to the Ipswich Civic Centre, Ipswich.                                   | -                   | 70                  | -                   | 70                     |
| Ipswich General Cemetery Shed Replacement                            | Replacement of the Ipswich General Cemetery maintenance storage building.   | 150                 | -                   | -                   | 150                    |
| Ipswich RSL Floor Levels Refurbishment                               | Refurbishment of the floor at the Ipswich RSL, Ipswich.   | -                   | 50                  | 300                 | 350                    |
| Norman Street Roof Replacement                                       | Replacement of existing roof at 5 Norman Street, East Ipswich.  | 60                  | -                   | -                   | 60                     |
| North Ipswich Bowls Club Carpark Resurfacing                         | Resurfacing of North Ipswich Bowls Club carpark, North Ipswich.   | -                   | -                   | 20                  | 20                     |
| Queens Park Café Flooring Renewal                                    | Renewal of kitchen vinyl at Queens Park Café.   | -                   | -                   | 80                  | 80                     |
| Riverview Depot Lower Carpark Rehabilitation                         | Rehabilitation of the lower carpark pavement at the Riverview Depot, Riverview.                                     | -                   | 60                  | -                   | 60                     |
| Riverview Depot Pre-Wash Down Bay Upgrade                            | Upgrade the pre-wash bay at the Riverview Depot, Riverview.   | 500                 | -                   | -                   | 500                    |
| Rosewood Library Reactive Works                                      | Rehabilitation works to recent issues identified within the Rosewood Library, Rosewood.                             | 70                  | 80                  | -                   | 150                    |
| Tallegalla House Refurbishment                                       | Various refurbishment works of Tallegalla house.  | -                   | 120                 | -                   | 120                    |
| <b>Facility Rehabilitation Total</b>                                 |   | <b>1,045</b>        | <b>565</b>          | <b>1,050</b>        | <b>2,660</b>           |



## GRAVEL ROAD REHABILITATION


| PROJECT                                 | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|---|---------------------|---------------------|---------------------|------------------------|
| Gravel Resheeting Program               | Reconstruct existing gravel roads across the city. Locations are based on routine inspections and service requests. | 1,750               | 1,000               | 1,000               | 3,750                  |
| <b>Gravel Road Rehabilitation Total</b> |   | <b>1,750</b>        | <b>1,000</b>        | <b>1,000</b>        | <b>3,750</b>           |



## KERB AND CHANNEL REHABILITATION


| PROJECT                                       | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|--|---------------------|---------------------|---------------------|------------------------|
| Argyle Street Kerb and Channel Rehabilitation | Undertake road reconstruction works on Argyle Street between Henty Drive to Price Street and 40 to 50 Argyle Street, Redbank Plains. | -                   | 40                  | 45                  | 85                     |
| Barnes Court Kerb and Channel Rehabilitation  | Reconstruct 56m of kerb and channel in cul de sac and rehabilitate the road pavement in Barnes Court, Silkstone.                     | -                   | 200                 | -                   | 200                    |
| Cross Street Kerb and Channel Rehabilitation  | Undertake road pavement reconstruction and kerb and channel works on a section of Cross Street, Raceview.                            | 197                 | 500                 | -                   | 697                    |


| PROJECT   | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|--|---------------------|---------------------|---------------------|------------------------|
| Emery Street Kerb and Channel Rehabilitation      | Undertake road pavement reconstruction, including kerb and channel on Emery Street, Carole Park.                 | 1,845               | -                   | -                   | <b>1,845</b>           |
| Gladstone Road Kerb and Channel Rehabilitation    | Undertake kerb and channel reconstruction works from 1 to 21 Gladstone Road, Sadliers Crossing.                  | -                   | 50                  | 50                  | <b>100</b>             |
| Holt Street Kerb and Channel Rehabilitation       | Undertake road reconstruction works on Holt Street, Brassall, from Glenelg Drive to end.                         | -                   | 50                  | 50                  | <b>100</b>             |
| Kerb and Channel Rehabilitation Projects          | Unallocated Kerb and Channel Rehabilitation Projects.  | -                   | 500                 | 500                 | <b>1,000</b>           |
| Olive Street Kerb and Channel Rehabilitation      | Undertake road reconstruction works on Olive Street, Flinders View.  | 100                 | -                   | -                   | <b>100</b>             |
| Royal George Lane Kerb and Channel Rehabilitation | Undertake road reconstruction works on Royal George Lane, Rosewood from John Street to Albert Street.            | -                   | 50                  | 55                  | <b>105</b>             |
| Russell Drive Kerb and Channel Rehabilitation     | Undertake road reconstruction works on Russell Drive, Redbank Plains, from Llewellyn Street to 65 Russell Drive. | -                   | 60                  | 60                  | <b>120</b>             |
| Trevlac Street Kerb and Channel Rehabilitation    | Undertake road reconstruction works on Trevlac Street, Rosewood.   | -                   | 50                  | 55                  | <b>105</b>             |
| Trumper Street Kerb and Channel Rehabilitation    | Undertake road reconstruction works on Trumper Street, East Ipswich.   | -                   | 50                  | 50                  | <b>100</b>             |
| View Street Kerb and Channel Rehabilitation       | Undertake road reconstruction works on View Street, Woodend from Panton Street to 12 View Street.                | -                   | 40                  | 50                  | <b>90</b>              |
| Waghorn Street Kerb and Channel Rehabilitation    | Reconstruct a section of kerb and channel on Waghorn Street, Woodend.  | 400                 | -                   | -                   | <b>400</b>             |
| York Street Kerb and Channel Rehabilitation       | Reconstruct a section of kerb and channel on York Street, East Ipswich.  | 40                  | 350                 | -                   | <b>390</b>             |
| <b>Kerb and Channel Rehabilitation Total</b>      |  | <b>2,582</b>        | <b>1,940</b>        | <b>915</b>          | <b>5,437</b>           |

|  <b>PARKS REHABILITATION</b> |   |                     |                     |                     |                        |
|---|---|---------------------|---------------------|---------------------|------------------------|
| PROJECT   | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
| Browns Park/North Ipswich Bowls Club Carpark Resurface  | Renewal of council owned portion of the Browns Park carpark, North Ipswich.   | -                   | -                   | 59                  | <b>59</b>              |
| Grande Park Playground Mountain Slide Replacement   | Replacement of the mountain slide and relocate the maintenance access gate at Grande Park, Springfield Lakes.   | 30                  | 400                 | -                   | <b>430</b>             |
| Griffiths Park Playground Replacement   | Replacement of existing playground equipment at Griffiths Park, Bellbird Park.  | -                   | -                   | 170                 | <b>170</b>             |
| Haig Street Conservation Reserve Bollards   | Replacement of the existing timber bollards with recycled plastic bollards at the Haig Street Conservation Reserve, Brassall.   | -                   | -                   | 80                  | <b>80</b>              |
| Hancock Park Playground Replacement   | Replacement of play equipment at Hancock Park, Eastern Heights.   | -                   | -                   | 180                 | <b>180</b>             |
| Hazelwood Park Pathway  | Replacement of the existing pathway to the park and improvement to the stormwater drainage channel at Hazelwood Park, Flinders View.                                  | -                   | 310                 | -                   | <b>310</b>             |
| Leichhardt Park Swing Replacement   | Replacement of the swing set at Leichhardt Park, One Mile.  | -                   | -                   | 15                  | <b>15</b>              |
| Limestone Park Fitness Equipment  | Relocation of the existing fitness equipment within Limestone Park, Ipswich.  | -                   | -                   | 210                 | <b>210</b>             |
| Norm Craswell Park Play Equipment Renewal   | Playground renewal works at Norm Craswell Park, Redbank Plains.   | -                   | 25                  | 225                 | <b>250</b>             |
| Organic Softfall Replacement  | Rehabilitation of existing playground organic/ mulch softfall. These locations are determined from routine playground inspections and by the Service Request Process. | 950                 | 550                 | 550                 | <b>2,050</b>           |
| Paddington Park Playground Replacement  | Replacement of the existing playground within Paddington Park, Flinders View.   | -                   | 100                 | 170                 | <b>270</b>             |

| KEY | Concept design | Planning and design | Preliminary works | Construction | Unallocated/Reactive |
|-----|----------------|---------------------|-------------------|--------------|----------------------|
|-----|----------------|---------------------|-------------------|--------------|----------------------|

| PROJECT   | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|---|---------------------|---------------------|---------------------|------------------------|
| Parks Refurbishment – Reactive Works                | This budget allocation is for reactive works within parks and identified through our internal and external Service Request Process.                           | 52                  | 53                  | 55                  | 160                    |
| Perimeter Lighting Robelle Domain                   | Additional security lighting for the Robelle Domain Council Compound, Springfield Central.  | -                   | -                   | 7                   | 7                      |
| Playground Rehabilitation Program                   | Reactive playground refurbishment works within parks and identified through our internal and external Service Request Process.                                | 150                 | 150                 | 180                 | 480                    |
| Regatta Walk Combo Climber Unit Replacement         | Replacement of the climbing unit at the teenage playground section of Regatta Walk, Springfield Lakes.  | -                   | -                   | 179                 | 179                    |
| Rotary Park Bundamba Streetlight Replacement        | Replacement of flood affected street and flood lighting adjacent to Rotary Park, Bundamba.  | 212                 | -                   | -                   | 212                    |
| Rubber Softfall Replacement                         | Rehabilitation of existing playground rubber softfall. These locations are determined from routine playground inspections and by the Service Request Process. | 916                 | 550                 | 560                 | 2,026                  |
| Robelle Domain Water Play Area Rehabilitation Works | Relocation of the existing water pump and chemical dosing units to a more suitable location.  | 250                 | -                   | -                   | 250                    |
| <b>Parks Rehabilitation Total</b>                   |   | <b>2,560</b>        | <b>2,138</b>        | <b>2,640</b>        | <b>7,338</b>           |


|  <b>PATH REHABILITATION</b> |   |                     |                     |                     |                        |
|--|---|---------------------|---------------------|---------------------|------------------------|
| PROJECT  | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
| 255-273 Brisbane Street Footpath Rehabilitation  | Replacement of a section of footpath between 255-273 Brisbane Road, West Ipswich.   | 850                 | -                   | -                   | 850                    |
| Cemetery Road Footpath Rehabilitation  | Replacement of a section of footpath on Cemetery Road, Eastern Heights.   | -                   | 125                 | -                   | 125                    |
| Downs Street Footpath Rehabilitation   | Replacement of a section of footpath on Downs Street, North Ipswich.  | -                   | 70                  | -                   | 70                     |
| Macgregor Street Footpath Rehabilitation   | Replacement of a section of footpath on Macgregor Street, Woodend.  | -                   | 330                 | -                   | 330                    |
| Path Rehabilitation Projects   | Rehabilitation of existing pedestrian pathways. These locations are determined from routine inspections and by the Service Request Process. | 100                 | 100                 | 100                 | 300                    |
| Prospect Street Footpath Rehabilitation  | Replacement of a section of footpath on Prospect Street, Tivoli.  | -                   | 260                 | -                   | 260                    |
| Sharpless Road Footpath Rehabilitation   | Replacement of a section of footpath on Sharpless Road, Springfield.  | -                   | 20                  | 20                  | 40                     |
| Tallon Street Footpath Rehabilitation  | Replacement of a section of footpath on Tallon Street, Sadliers Crossing.   | -                   | -                   | 400                 | 400                    |
| Whitehill Road Footpath Rehabilitation   | Replacement of a section of footpath on Whitehill Road, Eastern Heights.  | -                   | -                   | 20                  | 20                     |
| <b>Path Rehabilitation Total</b>   |   | <b>950</b>          | <b>905</b>          | <b>540</b>          | <b>2,395</b>           |

|  <b>SEALED ROAD REHABILITATION</b> |   |                     |                     |                     |                        |
|---|---|---------------------|---------------------|---------------------|------------------------|
| PROJECT   | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
| Adelong Avenue Road Rehabilitation  | Road pavement reconstruction works on various sections of Adelong Avenue, Thagoona.                             | 1,500               | 1,740               | -                   | 3,240                  |
| Albert Street Road Rehabilitation   | Road pavement reconstruction works on Albert Street, Rosewood.  | -                   | 50                  | 50                  | 100                    |
| Augusta Parkway Road Rehabilitation   | Road pavement reconstruction works on a section of Augusta Parkway.   | 120                 | 2,300               | 2,000               | 4,420                  |
| Boundary Street Rehabilitation Projects   | Road pavement reconstruction works on Boundary Street, Moores Pocket.   | -                   | 50                  | 50                  | 100                    |
| Brisbane Terrace Road Rehabilitation – Stage 2  | Road pavement reconstruction works on Brisbane Terrace from Lower Cross Street to 235 Brisbane Terrace, Goodna. | 55                  | -                   | 400                 | 455                    |
| Burgoyne Street Road Rehabilitation   | Road pavement reconstruction works on Burgoyne Street from 19/21 to 37 Burgoyne Street, Bundamba.               | 45                  | -                   | 342                 | 387                    |

| PROJECT   | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|--|---------------------|---------------------|---------------------|------------------------|
| Campbell Street Road Rehabilitation               | Road pavement reconstruction works on Campbell Street, Woodend.  | -                   | 540                 | -                   | 540                    |
| Casey Street Road Rehabilitation                  | Road pavement reconstruction works on Casey Street, Leichhardt.  | 1,280               | -                   | -                   | 1,280                  |
| Cedar Road Rehabilitation – Stage 1               | Road pavement reconstruction works on Cedar Road from 81 to 101 Cedar Road, Redbank Plains.                                | 55                  | 60                  | 100                 | 215                    |
| Cedar Road Rehabilitation – Stage 2               | Road pavement reconstruction works on Cedar Road, Redbank Plains.  | 55                  | 60                  | -                   | 115                    |
| Church Street Road Rehabilitation                 | Road pavement reconstruction works on Church Street, Goodna.   | 55                  | 50                  | 650                 | 755                    |
| Citywide Sealed Road Resurfacing                  | Road resurfacing works at various locations across the city.   | 8,850               | 11,500              | 11,500              | 31,850                 |
| Citywide Sealed Road Resurfacing – Forward Design | Road resurfacing scoping and design at various locations across the city.  | 80                  | 80                  | 80                  | 240                    |
| Creek Street Road Rehabilitation                  | Road pavement reconstruction works on Creek Street between Mining Street to 62 Creek Street, Granville entrance, Bundamba. | 60                  | -                   | 100                 | 160                    |
| Dellvene Crescent Road Rehabilitation             | Road pavement reconstruction works on Dellvene Crescent, Rosewood.   | -                   | -                   | 55                  | 55                     |
| Dowden Street Road Rehabilitation                 | Road pavement reconstruction works on Dowden Street, Goodna.   | -                   | 805                 | -                   | 805                    |
| Enterprise Street Road Rehabilitation             | Road pavement reconstruction works on Enterprise Street, Wulkuraka.  | -                   | 765                 | -                   | 765                    |
| Griffith Road Rehabilitation                      | Road pavement reconstruction works on Griffith Road, Ipswich, from 2A to 2B Griffith Road.                                 | -                   | -                   | 60                  | 60                     |
| Jalrock Place Road Rehabilitation                 | Road pavement reconstruction works on a section of Jalrock Place from 9-13 to Mica Street, Carole Park.                    | -                   | 135                 | -                   | 135                    |
| Jasmine Street Road Rehabilitation                | Road pavement reconstruction works on sections of Jasmine Street from Grevillea Street and Tamatea Drive, Bellbird Park.   | 1,510               | -                   | -                   | 1,510                  |
| Junction Road Rehabilitation                      | Road pavement reconstruction works on Junction Road, Karalee.  | -                   | -                   | 60                  | 60                     |
| Kingfisher Court Road Rehabilitation              | Road pavement reconstruction works on a section of Kingfisher Court from Lorrieket Street to the northern end, Bundamba.   | -                   | 170                 | -                   | 170                    |
| Lansdowne Way Road Rehabilitation                 | Road pavement reconstruction works on Lansdowne Way, Chuwar.   | -                   | 45                  | 55                  | 100                    |
| Lobb Street Road Rehabilitation                   | Road pavement reconstruction works on Lobb Street, Churchill.  | -                   | 40                  | 50                  | 90                     |
| Mary Street Road Rehabilitation                   | Road pavement reconstruction works on Mary Street, Blackstone.   | -                   | 70                  | 70                  | 140                    |
| McInerney Street Road Rehabilitation              | Road pavement reconstruction works on McInerney Street from Milgate Street to Lawrie Drive, Redbank Plains.                | 320                 | -                   | -                   | 320                    |
| Mica Street Road Rehabilitation                   | Road pavement reconstruction works on Mica Street, Carole Park.  | -                   | 50                  | 50                  | 100                    |
| Old Logan Road Rehabilitation                     | Road pavement reconstruction works on Old Logan Road, Camira.  | -                   | -                   | 440                 | 440                    |
| Olive Street Road Rehabilitation                  | Road reconstruction works on Olive Street, Flinders View.  | 500                 | -                   | -                   | 500                    |
| Purga School Road Widening                        | Purga School Road rehabilitation and widening to align with the new bridge.  | -                   | -                   | 500                 | 500                    |
| Reif Street Road Rehabilitation                   | Road pavement reconstruction works on Reif Street from Ripley Road to Whitehill Road Roundabout, Flinders View.            | -                   | -                   | 60                  | 60                     |
| Ripley Road and Reif Street Intersection Upgrade  | Upgrades at the intersection of Ripley Road and Reif Street, Flinders View.  | -                   | 800                 | -                   | 800                    |
| Smiths Road Rehabilitation                        | Road pavement reconstruction works on Smiths Road, Goodna.   | -                   | 55                  | 50                  | 105                    |

| KEY | Concept design | Planning and design | Preliminary works | Construction | Unallocated/Reactive |
|-----|----------------|---------------------|-------------------|--------------|----------------------|
|-----|----------------|---------------------|-------------------|--------------|----------------------|

| PROJECT   | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|--|---------------------|---------------------|---------------------|------------------------|
| Springfield Lakes Boulevard Road Rehabilitation | Road pavement reconstruction works on Springfield Lakes Boulevard, Springfield Lakes.  | -                   | 30                  | 55                  | <b>85</b>              |
| Taloma Avenue Road Rehabilitation               | Road pavement reconstruction works on Taloma Avenue, Chuwar.   | -                   | 55                  | 55                  | <b>110</b>             |
| Vivian Street Road Rehabilitation               | Road pavement reconstruction works on a section of Vivian Street between Minnis Street and Frederick Street, Eastern Heights.  | -                   | -                   | 50                  | <b>50</b>              |
| Whitehill Road Rehabilitation                   | Road pavement reconstruction works on Whitehill Road from Cascade Street to the culvert, south of Pendragon Street, Raceview.  | -                   | 60                  | 60                  | <b>120</b>             |
| Willowtree Drive Road Rehabilitation            | Road pavement reconstruction works on a section of Willowtree Drive from Dianthus Place to 30 Willowtree Drive, Flinders View. | -                   | -                   | 100                 | <b>100</b>             |
| Woodend Road Rehabilitation                     | Road pavement reconstruction works on Woodend Road, Woodend.   | -                   | 50                  | -                   | <b>50</b>              |
| <b>Sealed Road Rehabilitation Total</b>         |  | <b>14,485</b>       | <b>19,560</b>       | <b>17,042</b>       | <b>51,087</b>          |

|  <b>SPORTS FACILITY REHABILITATION</b> |   |                     |                     |                     |                        |
|---|---|---------------------|---------------------|---------------------|------------------------|
| PROJECT   | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
| Bill Paterson Oval Irrigation Rehabilitation  | Irrigation refurbishment on Bill Paterson Oval, Limestone Park, Ipswich.  | -                   | 15                  | 135                 | <b>150</b>             |
| Bob Gibbs Park Sports Field Lighting Replacement  | Replacement of existing lighting towers and luminaires at Bob Gibbs Oval, Springfield.  | 1,350               | -                   | -                   | <b>1,350</b>           |
| Electrical Pit Rehabilitation Works   | Electrical Pit Rehabilitation Works.  | 100                 | 100                 | 100                 | <b>300</b>             |
| Evan Marginson Park Retaining Wall Rehabilitation   | Rehabilitation of the existing spectator retaining wall between the netball courts and gym building at Evan Marginson Park, Goodna. | 30                  | 70                  | 350                 | <b>450</b>             |
| George Alder Tennis Centre Carpark Lighting Renewal   | Renewal of existing carpark lighting at the George Alder Tennis Centre, Leichhardt.   | -                   | -                   | 15                  | <b>15</b>              |
| Goodna Rugby League Club Refurbishment Works  | Refurbishment works at the Goonda Rugby League Club, Goodna.  | -                   | -                   | 25                  | <b>25</b>              |
| Limestone Park Netball Facilities Court Resurfacing   | Resurfacing of existing netball courts at Limestone Park, Ipswich.  | 225                 | 1,900               | -                   | <b>2,125</b>           |
| Limestone Park Netball Facilities Lighting Replacement  | Replacement of existing netball court lighting at the Limestone Park, Ipswich.  | 30                  | 300                 | -                   | <b>330</b>             |
| Pool Blanket Replacement Program  | Council Aquatic Centre Pool Blanket replacement program across the city.  | 20                  | 20                  | 20                  | <b>60</b>              |
| Queens Park Tennis Court Lighting Replacement   | Replacement of the lights and poles within the tennis courts in Queens Park, Ipswich.   | 600                 | -                   | -                   | <b>600</b>             |
| Redbank Collingwood Sports Centre – Outdoor Court Renewal   | Outdoor court renewal at the Redbank Collingwood Sports Centre, Redbank.  | -                   | -                   | 30                  | <b>30</b>              |
| Redbank Plains Recreation Reserve Lighting Replacement  | Replacement of existing lighting at the Redbank Plains Recreation Reserve, Redbank Plains.  | 30                  | -                   | 330                 | <b>360</b>             |
| Rosewood Aquatic Centre Facility Renewal  | Renewal of Rosewood Aquatic Centre, Rosewood.   | -                   | -                   | 250                 | <b>250</b>             |
| Rosewood Showgrounds Cattle Ramp Renewal  | Renewal of end-of-life cattle loading ramp at Rosewood Showgrounds, Rosewood.   | -                   | 20                  | -                   | <b>20</b>              |
| Sports Facility Rehabilitation Projects   | Reactive sports facility rehabilitation projects based on customer requests and condition assessments.                              | 100                 | 100                 | 100                 | <b>300</b>             |
| Sports Field Lighting – Reactive Works  | Reactive replacement of non-conforming sports field lighting across the city.   | 100                 | 100                 | 100                 | <b>300</b>             |
| <b>Sports Facility Rehabilitation Total</b>   |   | <b>2,585</b>        | <b>2,625</b>        | <b>1,455</b>        | <b>6,665</b>           |



## STREET FURNITURE REHABILITATION

| PROJECT   | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|--|---------------------|---------------------|---------------------|------------------------|
| Brisbane and Hooper Street Traffic Signal Refurbishment             | Rehabilitation of existing traffic signals.                            | -                   | 119                 | -                   | <b>119</b>             |
| Eagle Street and Kruger Parade Traffic Signal Refurbishment         | Rehabilitation of existing traffic signals.                            | -                   | 94                  | -                   | <b>94</b>              |
| Guard Rail Roadside Furniture                                       | Reactive and unplanned guardrail replacement across the city.          | -                   | 165                 | 171                 | <b>336</b>             |
| Jones, Redbank Plains and Keidges Road Traffic Signal Refurbishment | Rehabilitation of existing traffic signals.                            | -                   | 133                 | -                   | <b>133</b>             |
| Old Logan Road and Formation Street Traffic Signal Refurbishment    | Rehabilitation of existing traffic signals.                            | -                   | 111                 | -                   | <b>111</b>             |
| Road Pavement Marking Reinstatement                                 | Programmed pavement marking replacement across the city.               | 886                 | 900                 | 913                 | <b>2,699</b>           |
| Traffic Facilities Reinstatement                                    | Unplanned and programmed street furniture replacement across the city. | 633                 | 500                 | 500                 | <b>1,633</b>           |
| Traffic Signal Refurbishment  | Rehabilitation of existing traffic signals.                            | -                   | -                   | 203                 | <b>203</b>             |
| <b>Street Furniture Rehabilitation Total</b>                        |  | <b>1,519</b>        | <b>2,022</b>        | <b>1,787</b>        | <b>5,328</b>           |



## WATER QUALITY REHABILITATION

| PROJECT  | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|--|--|---------------------|---------------------|---------------------|------------------------|
| Bremervale Park Bioretention Basin Rehabilitation                  | Rehabilitation of three bonded bioretention basins at Bremervale Park.                                     | 100                 | 300                 | 700                 | <b>1,100</b>           |
| Deebling Heights Bioretention Basin Rehabilitation                 | Rehabilitation of three bonded bioretention basins at Deebling Heights.                                    | -                   | 330                 | 350                 | <b>680</b>             |
| Fontana Street and Biella Court Bioretention Basins Rehabilitation | Rehabilitation of bioretention basins at Fontana Street and Biella Court.                                  | -                   | 390                 | 350                 | <b>740</b>             |
| McCorry Drive Basin Rehabilitation                                 | Rehabilitation of the stormwater drainage basin on McCorry Drive, Collingwood Park.                        | -                   | 200                 | 550                 | <b>750</b>             |
| Robelle Domain Silt Mitigation                                     | Detailed design of the Robelle Domain Lagoon to aid the ongoing management of sedimentation in the Lagoon. | 120                 | 500                 | 600                 | <b>1,220</b>           |
| Waterside Drive Bioretention Basin Rehabilitation                  | Rectification of the spillway of Waterside Drive bioretention basin.                                       | 360                 | 400                 | -                   | <b>760</b>             |
| <b>Water Quality Rehabilitation Total</b>                          |  | <b>580</b>          | <b>2,120</b>        | <b>2,550</b>        | <b>5,250</b>           |
| <b>ASSET REHABILITATION Total</b>                                  |  | <b>43,850</b>       | <b>47,484</b>       | <b>47,997</b>       | <b>139,331</b>         |

| KEY | Concept design | Planning and design | Preliminary works | Construction | Unallocated/Reactive |
|-----|----------------|---------------------|-------------------|--------------|----------------------|
|-----|----------------|---------------------|-------------------|--------------|----------------------|

## FLEET



### FLEET

| PROJECT                   | PROJECT DESCRIPTION   | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---------------------------|---|---------------------|---------------------|---------------------|------------------------|
| Major Plant Growth        | Purchase new major plant to meet the growth demand of the city. | 368                 | -                   | -                   | 368                    |
| Major Plant Replacement   | Replacement of major plant assets.                              | 1,204               | 1,975               | 583                 | 3,762                  |
| Minor Plant Replacement   | Replacement of minor plant assets.                              | 260                 | 330                 | 328                 | 918                    |
| Motor Vehicle Replacement | Replacement of motor vehicle assets.                            | 1,000               | 1,382               | 1,708               | 4,090                  |
| Truck Replacement         | Replacement of truck assets.                                    | 2,445               | 2,778               | 2,857               | 8,080                  |
| Waste Truck Replacement   | Replacement of waste truck assets.                              | 1,612               | 866                 | 944                 | 3,422                  |
| <b>Fleet Total</b>        |   | <b>6,889</b>        | <b>7,331</b>        | <b>6,420</b>        | <b>20,640</b>          |
| <b>FLEET Total</b>        |   | <b>6,889</b>        | <b>7,331</b>        | <b>6,420</b>        | <b>20,640</b>          |

## OTHER



### SPECIALIST EQUIPMENT

| PROJECT                           | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|-----------------------------------|--|---------------------|---------------------|---------------------|------------------------|
| Office Furniture                  | Purchase of new and replacement of existing council furniture.     | -                   | 27                  | 29                  | 56                     |
| Specialist Equipment              | Purchase of new and replacement of existing specialised equipment. | -                   | 103                 | 100                 | 203                    |
| Survey Equipment                  | Purchase of new and replacement of existing survey equipment.      | -                   | 135                 | 130                 | 265                    |
| <b>Specialist Equipment Total</b> |  | -                   | <b>265</b>          | <b>259</b>          | <b>524</b>             |



### EMERGENT WORKS

| PROJECT                     | PROJECT DESCRIPTION                    | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|-----------------------------|--|---------------------|---------------------|---------------------|------------------------|
| Emergent Works              | Contingency budget for emergent works. | 2,000               | -                   | -                   | 2,000                  |
| <b>Emergent Works Total</b> |  | <b>2,000</b>        | -                   | -                   | <b>2,000</b>           |



### OTHER CAPITAL PROJECTS

| PROJECT                                       | PROJECT DESCRIPTION  | 2024-2025<br>\$'000 | 2025-2026<br>\$'000 | 2026-2027<br>\$'000 | 3 Year Total<br>\$'000 |
|---|--|---------------------|---------------------|---------------------|------------------------|
| Corporate Projects                            | Including Nicholas Street Precinct, Redevelopment, North Ipswich Stadium, Materials Recovery Facility and upgrades to cemeteries, Pound, community facilities, Art Gallery and libraries, as well as the Customer Experience Strategy. | 36,627              | 23,796              | 42,270              | 102,693                |
| Information Communication and Technology      | Business systems, infrastructure, annual system upgrades and cybersecurity.  | 4,935               | 5,000               | 5,500               | 15,435                 |
| iVolve (Enterprise Resource Planning) Project | Ongoing implementation of Enterprise Resource Planning replacement program.  | 4,284               | 3,478               | 2,469               | 10,231                 |
| Disaster Recovery                             | Including Flood Recovery and Voluntary Home Buy Back.  | 44,831              | -                   | -                   | 44,831                 |
| <b>Other Capital Projects Total</b>           |  | <b>90,677</b>       | <b>32,274</b>       | <b>50,239</b>       | <b>173,190</b>         |
| <b>OTHER Total</b>                            |  | <b>92,677</b>       | <b>32,539</b>       | <b>50,498</b>       | <b>175,714</b>         |

## GRAND TOTAL

**203,635    143,798    180,714    528,147**

| KEY | Concept design | Planning and design | Preliminary works | Construction | Unallocated/Reactive |
|-----|----------------|---------------------|-------------------|--------------|----------------------|
|-----|----------------|---------------------|-------------------|--------------|----------------------|



## COUNCIL FLOOD RECOVERY PROGRAM IN 2024–2025

Since the February and May 2022 severe rain and flood events, Ipswich City Council has allocated significant resources to the development and implementation of a program of initial repairs, identifying and assessing widespread damage and completing the removal of extraordinary waste (where safe to do so). A large amount of works have been undertaken to date, including thorough assessments on damaged council assets, detailed planning and design of rehabilitation works, completion of the removal of all extraordinary waste, community consultation along with continued demolition and construction works. Recovery efforts have been made more complicated by the ongoing and repeated flood events experienced. Multiple detailed submissions have been made by council to the Queensland Reconstruction Authority (QRA) for flood recovery funding, with majority of these having been approved.

In 2024–2025, \$34 million in flood recovery works for asset and environmental rehabilitation is identified. Delivery of this program is not without serious challenges, including the significant and increasing demand for limited materials and resources across South East Queensland and Australia generally as well as cost escalations due to the current economic climate. In addition to asset and environmental rehabilitation, council is also managing responsibilities under the Resilient Homes Fund.

The Flood Recovery Program for 2024–2025 spans three categories:

### Council Asset Rehabilitation

Significant works continue for sealed roads (including drainage and culverts), gravel roads, open spaces, and community facilities like clubhouses. The gravel roads program for the 2022 flood events continues, with approximately 90 per cent of works now complete. Work has also commenced on gravel roads impacted by the January 2024 flood event. Works to repair sealed roads (including drainage and culverts) damaged in the 2022 flood event continue, with approximately 60 per cent of works now complete. Community facilities (e.g. clubhouses) and open space locations are at over 75 per cent completion. For many larger sites, engineering assessments were

required followed by concept and detailed designs before construction was able to begin. Some larger sites also required community consultation to ensure responsible decisions were being made for the detailed design. Council endeavours to make sites and facilities more resilient to future flooding events.

### Environmental Rehabilitation

Our environmental rehabilitation projects include bioretention basin works, repairs to stormwater quality offset infrastructure, historical mine site rehabilitation and track and trail rehabilitation works across a number of our natural areas. Works continue with over 50 per cent completion to date and a further 40 per cent of works currently underway.

### Resilient Homes Fund

Under the Resilient Homes Fund (administered by the QRA), funding was available to assist eligible flood impacted homeowners with the option of voluntary home buy back (VHBB), retrofit (enhancing resilience) or raise flood affected homes. A request made to the QRA for VHBB is considered on a case-by-case basis. Once a homeowner accepts an offer from the State Government the property is purchased by council. When settlement is finalised, all utility services to the property are removed and structures are demolished in due course, with the land re-zoned for non-occupied green space uses. Council has settled 162 purchases so far, with a further 47 properties currently engaged in the contract process. It is anticipated that approximately 135 properties in total will be demolished by the start of July 2024. Under the VHBB program, it is predicted that 272 properties in the Ipswich local government area will be purchased by council, with community consultation for the potential future use of these sites to commence in mid-to-late 2024. Council costs are covered by the Resilient Homes Fund.

Detailed information and progress updates on the flood recovery program are provided on council's website.

[ipswich.qld.gov.au/services/flood-recovery](https://ipswich.qld.gov.au/services/flood-recovery)





## GLOSSARY

| TERM                                       | DEFINITION   |
|--|--|
| <b>Advocacy</b>                            | The process of influencing those who hold governmental, political, or economic authority, including influencing those who implement public policies, resources, and projects to the benefit of any specific affected or interest population within the City of Ipswich and adjacent councils.  |
| <b>Annual Plan</b>                         | A yearly view of how council is committing its resources in achieving the vision of the Local Government Area and moving towards corporate objective. It consolidates the legislatively required elements of the Operational Plan, and Budget, together with the Annual Capital Works Program into one document.   |
| <b>Annual Report</b>                       | A detailed account of the progress made (during a particular fiscal year) towards outcomes pertaining to a council plan.   |
| <b>Assets</b>                              | There are two types of assets portable and fixed; these are owned, maintained and/or controlled by council enabling a service to be provided to our community. The main portable asset classes include computers, IT equipment, stationery, safety and emergency equipment. The main fixed asset classes include Roads and Transportation, Parks and Recreation, Drainage and Flood Mitigation, Buildings and Facilities, Fleet Management and Waste and Resource Management.  |
| <b>Budget</b>                              | Identifies planned expenditure and revenue for a financial year and is approved by the Mayor and Councillors. The annual budget is included in the Annual Plan and each business area is responsible for managing their spending in accordance with the commitments made in their plans.   |
| <b>Capital Works Program</b>               | An annual and three-year program of activities, in the Annual Plan, of building, engineering and other works that council adopts to create, construct, and install assets and other facilities. For council, the program's projects typically include delivery of buildings, roads and bridges, structures, parks, and natural areas.  |
| <b>Commercial Business Unit</b>            | A unit of a local government that conducts business in accordance with the key principles of commercialisation (e.g. clarity of objectives; robust governance and competitive neutrality) in order to maximise benefits to customers and the community. Ipswich Waste Services is council's sole commercial business unit.   |
| <b>Community</b>                           | Community includes Ipswich's residents, ratepayers, businesses, investors, visitors and tourists.  |
| <b>Corporate Plan</b>                      | A working document outlining council's five-year priority objectives. It should outline performance measures and targets for monitoring progress in achieving the outcomes of the strategic priorities.  |
| <b>Ipswich Planning Scheme</b>             | The statutory local planning instrument that provides the framework for managing development in the Ipswich local government area in an integrated, efficient, effective, transparent and ecologically sustainable way. The scheme was prepared in accordance with the requirements of the (now repealed) <i>Integrated Planning Act 1997</i> .  |
| <b>Long-Term Financial Forecast (LTFF)</b> | A 10 year estimation of revenue, expenses and capital expenditure. The LTFF should set out the economic and fiscal outlook for Ipswich and include capital expenditure, expense and revenue estimates for the current financial year, the budget year and nine forward financial years. From its assumptions, the LTFF sets the desired financial boundaries within which the organisation can plan for its future.  |
| <b>Operational Plan</b>                    | A section of the Annual Plan which sets projects and actions that will be undertaken in a fiscal year period.  |
| <b>Policy</b>                              | Council's strategic position/viewpoint which assists decision-making on matters that often impact on and are of concern to, the community. Statutory policies are a requirement of legislation and ensure compliance with statutory obligations.   |
| <b>Project</b>                             | A temporary endeavour for a team that is undertaken to create a unique product, service, or result. Projects are a defined workload that have a clear start and finish, are non-repetitive and provide unique deliverables. Once completed a project's outcomes or objectives may become a part or have an impact on council's Core Services.  |
| <b>Strategy</b>                            | A corporate document that sets out council's strategic approach and explains the rationale and underlying thinking for decision making. A strategy captures the following elements for council: where we are, where we are going, how we will get there, how we will know when we get there and if there are any hard deadlines along the way. Strategy and Implementation Programmes are how council will achieve goals and objectives and assist in the decision-making process for the allocation of resources to succeed. A strategy is unfunded and considered an informing document for the development of the corporate plan. |



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