

Ipswich City at a Glance

Total 2017-2018 Budget is \$515.3 million

Concessions

Maximum pensioner concession continues on rates and charges of up to **\$245 per year**. Early payment discount of up to **\$132 per year**.

Average increase

Average general rate increase for residential properties 2.5 %.
Average increase in total rates and charges is 92 cents per week.

Residential net rates and charges for 2018-2019*

Average residential owner occupier general rate	\$1,313
Wheelie bin collection charge	\$361
Enviroplan Levy	\$45

*based on average residential property



Roads, Drains and Bridges	33%
Parks, Open Space and Green Environment	22%
Economic Development	7%
Waste Collection and Management	10%
Cultural Services	11%
Community Health and Safety	7%
City Planning	5%
Sport and Recreation	5%



\$104.5 million

Total capital works



\$25.3 million

For road, bridges, kerb and channel, gravel roads



\$13.4 million

For parks, sport and natural environment



\$1.3 million

On improvements for Ipswich Civic Centre, Ipswich Art Gallery and libraries

Cr David Martin Division 7

Budget Overview

Council's 2018-2019 budget is all about getting on with the job and delivering the essentials for the community.

It's the second biggest budget in Ipswich's history, and core services expected by residents are a top priority.

Ipswich's population continues to grow, and recently passed the 210,000 mark. This budget prepares council for significant growth by allocating money to projects essential to future liveability.

At the same time we have reinforced our city's green credentials with funding to support conservation and koala populations.

Highlights include \$2.1 million to complete the construction of the Brisbane Street upgrade at West Ipswich and \$1.7 million to progress the realignment of Marsden Parade, Ipswich Central.

Money has also been set aside for the installation of sports field lighting at Jim Donald Parklands, Eastern Heights.


For more information on the 2018-2019 Ipswich City Council Budget visit Ipswich.qld.gov.au/budget

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Major Projects and Initiatives



\$2,100,000

For upgrade of Brisbane Street,
West Ipswich



\$600,000

For delivery of a bikeway along
Omar Street, West Ipswich
(funding 50/50 council and Queensland Government)



\$1,700,000

To progress the realignment of
Marsden Parade, Ipswich Central



\$925,000

For new traffic signals at
Grange Road and Robertson Road