

Ipswich City at a Glance

Total 2017-2018 Budget is \$515.3 million

Concessions

Maximum pensioner concession continues on rates and charges of up to **\$245 per year**. Early payment discount of up to **\$132 per year**.

Average increase

Average general rate increase for residential properties 2.5 %.
Average increase in total rates and charges is 92 cents per week.

Residential net rates and charges for 2018-2019*

Average residential owner occupier general rate	\$1,313
Wheelie bin collection charge	\$361
Enviroplan Levy	\$45

**based on average residential property*



Roads, Drains and Bridges	33%
Parks, Open Space and Green Environment	22%
Economic Development	7%
Waste Collection and Management	10%
Cultural Services	11%
Community Health and Safety	7%
City Planning	5%
Sport and Recreation	5%



\$104.5 million

Total capital works



\$25.3 million

For road, bridges, kerb and channel, gravel roads



\$13.4 million

For parks, sport and natural environment



\$1.3 million

On improvements for Ipswich Civic Centre, Ipswich Art Gallery and libraries

Cr Kerry Silver Division 3

Budget Overview

Council's 2018-2019 budget is all about getting on with the job and delivering the essentials for the community.

It's the second biggest budget in Ipswich's history, and core services expected by residents are a top priority.

Ipswich's population continues to grow, and recently passed the 210,000 mark. This budget prepares council for significant growth by allocating money to projects essential to future liveability.

At the same time we have reinforced our city's green credentials with funding to support conservation and koala populations.

Highlights include \$920,000 for installing new and replacement kerb and channel at Riverview.

Money has also been set aside for improvements at White Rock – Spring Mountain Conservation Estate including bike barrier fencing, signage upgrade, creek culverts and heavy duty gates.

For more information on the 2018-2019 Ipswich City Council Budget visit Ipswich.qld.gov.au/budget

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Major Projects and Initiatives



\$920,000

For kerb and channel Old Ipswich Road Riverview between Duncan and Tessman streets



\$182,000

For the detailed design and safety upgrade of Redbank Plains Road to four lanes (stage three) between Keidges Road and Kruger Parade



\$117,000

For improvements to White Rock - Spring Mountain Conservation Estate including upgrades of culverts, new gates and signs