

IPSWICH CITY COUNCIL ■ CAPITAL WORKS PROGRAM

2023-2026



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CAPITAL WORKS PROGRAM 2023–2026

Delivering and maintaining the city's infrastructure and assets.

Council has developed a city-wide three-year Capital Works Program¹ that is refined each financial year.

The following chapter details the Capital Works Programs for the following areas:

- transport and traffic
- flood mitigation and drainage
- parks, sport and environment
- local amenity
- corporate facilities
- asset rehabilitation
- fleet
- waste
- corporate projects.

This three-year Capital Works Program has been developed for the 2023–2024 Budget and Long-Term Financial Forecast. Subject to council approval, the included projects will be reviewed and amended taking into consideration emerging priorities, scheduling and deliverability.

Annual project budgets included in this three-year Capital Works Program do not necessarily indicate completion timeframes nor total proposed budgets.

To see an interactive map version of the three-year Capital Works Program and the most up to date status on each project, visit [Maps.ipswich.qld.gov.au/civicprojects](https://maps.ipswich.qld.gov.au/civicprojects)

Our Capital Works Program aligns with the themes found in our corporate plan: **iFuture**.



TRANSPORT AND TRAFFIC




STRATEGIC TRANSPORT

PROJECT	PROJECT DESCRIPTION	2023–2024 \$'000	2024–2025 \$'000	2025–2026 \$'000	3 Year Total \$'000
Alice Street and Queen Street Intersection Upgrade	Upgrade of the intersection of Alice Street and Queen Street, Goodna.	-	-	200	200
Augusta Parkway – Sinnathamby Boulevard Road Upgrade	Upgrade of Augusta Parkway – Sinnathamby Boulevard, Springfield Central (4 lane urban road standard) from Eden Station Drive and Main Street.	-	500	12,000	12,500
Blackstone Road, Thomas Street and Creek Street Intersection Upgrade	Upgrade of the intersection of Blackstone Road, Thomas Street and Creek Street, Silkstone to a roundabout.	100	-	2,000	2,100
Corridor Planning / Concept Design Work	Corridor planning / early concept design work for iGO identified projects.	-	100	100	200
Eden Station Drive / Northern Sports Fields Intersection Upgrade	Upgrade of Eden Station Drive / Northern Sports Fields Access, Springfield Central, to signalised intersection.	-	800	-	800
Fischer Road Upgrade	Upgrade of Fischer Road, Ripley (2 lane urban road standard) from Nevis Road and Monterey Road.	-	200	-	200
Hooper, Moffatt and Pound Street Intersection Upgrade	Upgrade of the intersection of Hooper Street, Moffatt Street and Pound Street, West Ipswich.	-	150	-	150
Jones Road and Harris Street Intersection Upgrade	Upgrade of the intersection of Jones Road, Harris Street and Alesana Street, Bellbird Park.	-	100	-	100


¹ Printed versions of this portfolio are uncontrolled and may not be current, as the program is regularly amended.

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Jones Road Upgrade – Stage 1	Upgrade to Jones Road from Augusta Parkway to Brennan Street to a 2 lane urban standard.	100	100	150	350
Jones Road Upgrade – Stage 2	Upgrade to Jones Road / Church Street from Brennan Street to Alice Street to a 2 lane urban standard.	100	100	150	350
Keidges Road and Alawoona Street Intersection Upgrade	Intersection safety improvements for Keidges Road and Alawoona Street, Redbank Plains.	-	150	-	150
Keidges, Willow and Brittain's Road Intersection Upgrade	Upgrade of the intersection of Keidges Road, Willow Road and Brittain's Road, Redbank Plains.	-	200	-	200
Mary Street and William Street Intersection Upgrade	Upgrade of the intersection of Mary Street and William Street, Blackstone including traffic signals.	4,857	-	-	4,857
Mary Street Road Upgrade	Upgrade of Mary Street, Blackstone (4 lane urban road standard) from Cunningham Highway to Thomas Street; and Mary Street extension (2 lane urban road standard) from Thomas Street, Blackstone to Robertson Road, Raceview / Silkstone.	-	100	150	250
Redbank Plains Road Upgrade – Stage 3	Upgrade of Redbank Plains Road, Bellbird Park / Redbank Plains (4 lane urban road standard) from Keidges Road and Kruger Parade.	11,657	5,750	-	17,407
Redbank Plains Road Upgrade – Stage 4	Upgrade of Redbank Plains Road, Redbank Plains / New Chum / Swanbank (4 lane urban road standard) from Collingwood Drive to Cunningham Highway.	-	200	300	500
Ripley Road and Reif Street Intersection Upgrade	Upgrades at the intersection of Ripley Road and Reif Street, Flinders View.	750	1,700	-	2,450
Ripley Road Upgrade	Upgrade of Ripley Road, Ripley (4 lane urban road standard) from Cunningham Highway and Fischer Road.	500	500	-	1,000
School Road Upgrade	Upgrade of School Road, Redbank Plains (4 lane urban road standard) from Redbank Plains Road to Alawoona Street.	500	1,000	-	1,500
Springfield Greenbank Arterial Road Upgrade – Stage 1	Upgrade of Springfield Greenbank Arterial, Springfield Central (4 lane urban road standard) from Eden Station Drive to Sinnathamby Boulevard.	14,744	12,248	-	26,992
Springfield Parkway Road Upgrade – Stage 1	Upgrade of Springfield Parkway, Springfield (4 lane urban road standard) from Centenary Highway to Hymba Yumba Independent School and; Springfield Greenbank Arterial, Springfield (4 lane urban road standard) from Springfield Parkway to Eden Station Drive.	8,988	-	-	8,988
Springfield Parkway Road Upgrade – Stage 2	Upgrade of Springfield Parkway, Springfield (4 lane urban road standard) from Topaz Road to Hymba Yumba Independent School.	-	2,000	3,000	5,000
Toongarra Road Upgrade	Upgrade of Toongarra Road, Leichhardt (4 lane urban road standard) from Old Toowoomba Road to Samford Road.	-	200	400	600
Wulkuraka Connection and Keswick Road Intersection Upgrade	Upgrade of the intersection of Wulkuraka Connection Road, Keswick Road and Butterfield Road, Karrabin including traffic signals.	150	-	1,000	1,150
Strategic Transport Total		42,446	26,098	19,450	87,994

 ROAD SAFETY AND OPERATIONS					
PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
iGO Intelligent Transport Systems (ITS) Strategy Implementation	The iGO ITS Strategy Implementation 'Unallocated Budget' used for citywide improvements to council's road based technology.	71	76	77	224

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
iGO Road Safety Action Plan Implementation	The iGO Road Safety Action Plan 'Unallocated Budget' used for citywide safety improvements to council's road network.	71	76	77	224
Minor Improvements - Road Safety and Operations	Road Safety and Operations Minor Improvements Unallocated Budget is typically used for reactive, citywide, minor safety and operational improvements to council's transport network. Projects are typically identified through the Service Request Process or routine inspections.	50	60	60	170
Refuse Vehicle Turnaround Facilities	Upgrade to existing turnaround facilities to accommodate refuse vehicles and eliminate the need for reversing.	23	-	-	23
Road Safety Concept Design	Conceptual design budget allocation for future projects. Projects to be identified during future capital budget development with support from the Sub Program Project Prioritisation List.	33	40	40	113
Signs and Lines	Unallocated citywide budget focused on reactive signage and linemarking requests that are generally received by the Service Request Process.	135	140	140	415
Traffic Signal Modifications and Improvements	Unallocated budget is used for reactive, unplanned, citywide traffic signal improvements.	126	131	132	389
Unallocated Road Safety and Operations Projects	This unallocated budget is used for road safety and operations projects that are implemented as a result of road safety audit recommendations.	-	-	100	100
Road Safety and Operations Total		509	523	626	1,658

 SUSTAINABLE TRAVEL					
PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Brassall Bikeway - Stage 6a	Installation of a commuter bikeway from Brassall Bikeway Stage 1 at WM Hughes Street, North Ipswich to the existing riverbank pathway at the Riverlink Shopping Centre.	-	-	1,000	1,000
Brassall Bikeway - Stage 6b	Installation of a commuter bikeway lift from the existing riverbank pathway at the Riverlink Shopping Centre to the Bradfield Bridge, North Ipswich.	-	200	-	200
Brassall Bikeway Data Counters	Installation of 6 permanent data counters at various locations along the Brassall Bikeway/ Brisbane Valley Rail Trail to better monitor path usage and trends.	170	-	-	170
Bremer Street Footpath - Stage 2	Installation of a new 2.5m wide shared path/ boardwalk in the northern verge from Bell Street to Ellenborough Street, Ipswich.	-	347	-	347
Bremer Street Footpath - Stage 4	Installation of a pedestrian refuge crossing on Bremer Street adjacent to the Olga Street roundabout, Ipswich.	10	-	-	10
Cycle Safety and Mobility Improvement Program	Cycle Safety and Mobility Improvement Program.	68	75	100	243
Deebing Creek Bikeway - Stage 1	Council is planning to install the Deebing Creek Bikeway (Stage 1) along Barker Street and Thorn Street between Warwick Road and South Street, Ipswich.	-	100	-	100
Foote Lane Active Transport Action Plan (ATAP) Footpath	Continuation of the existing shared treatment on Foote Lane, Ipswich, from current end point to Limestone Street.	30	-	-	30
Gordon Street ATAP Footpath	Upgrade the existing footpath, comply with disability standards, construct new full verge footpath whilst improving visual amenity between Brisbane Street and Limestone Street.	25	-	-	25
iGO ATAP Implementation Forward Design	This funding is used to develop concept design plans for future projects under the iGO ATAP Implementation sub-program for future budgets.	56	70	70	196
iGO Public Transport Action Plan	Construction projects that are aligned with the iGO Public Transport Advocacy and Action Plan.	50	150	100	300

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Ipswich City Centre Bikeway – Stage 1	Installation of a commuter bikeway from the intersection of Thorn Street and South Street to East Street and South Street, Ipswich.	-	75	75	150
Ipswich City Centre Bikeway – Stage 2	Installation of a commuter bikeway from the intersection of South and Nicholas Street to Roderick and Omar Street via Limestone Street, Ipswich.	-	75	75	150
Keidges Road ATAP Footpath	Installation of 3.0m wide footpath, appropriate kerb ramps, tree planting and landscaping on the western verge of Keidges Road between Lillian Street and Cudgee Street, Redbank Plains.	-	-	600	600
Mansfield Place ATAP Footpath	Upgrade existing footpath and kerb ramps to comply with <i>Disability Discrimination Act 1992</i> and improve visual amenity from East Street to Bell Street, Ipswich.	15	20	-	35
Olga Street ATAP Footpath	Continuation of the 1.5m wide footpath on the western verge of Olga Street and upgrade of existing pedestrian refuge/kerb ramps on the southern leg of the roundabout.	-	20	-	20
Pedestrian Safety Improvements	Reactive pedestrian safety improvement projects identified through council's internal and external Service Request Process.	182	186	187	555
Public Transport Disability Improvement Program	Upgrades to existing bus stops to comply with the <i>Disability Discrimination Act 1992</i> .	410	450	450	1,310
Queen Victoria Parade Bikeway	Installation of a commuter bikeway linking the Chermiside Road to existing Limestone Street shared pathway.	400	-	-	400
Sustainable Travel Forward Design Budget Allocation	Forward design for future projects within the Sustainable Travel program.	25	30	-	55
Tulmur Place End of Trip Facility	Construction of a small publicly accessible end of trip facility located in the Tulmur Place carpark adjacent to the Bradfield Bridge. The facility includes provision for increased lighting and security, bicycle and e-scooter parking and e-charging facilities.	235	-	-	235
Willow Road ATAP Footpath – Stage 1	Installation of a 1.5m wide footpath, appropriate kerb ramps, tree planting and landscaping on the southern verge of Willow Road between #123-127 Willow Road and Keidges Road.	5	-	75	80
Willow Road ATAP Footpath – Stage 2	Installation of a 3.0m wide footpath, appropriate kerb ramps, tree planting and landscaping on the northern verge of Willow Road between the Goodna Creek Bikeway and Keidges Road.	5	-	250	255
Sustainable Travel Total		1,686	1,798	2,982	6,466
TRANSPORT AND TRAFFIC Total		44,641	28,419	23,058	96,118

FLOOD MITIGATION AND DRAINAGE



FLOOD MITIGATION

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Citywide Flood Impact Design	Preliminary design of flooding hotspots identified across the city.	100	100	100	300
Citywide Flood Impacted Property Acquisitions	Flood impacted properties buy back scheme as per the Bremer River Integrated Catchment Study.	-	-	200	200
Marburg Detention Basin Upgrade	Upgrade to the Marburg detention basin to meet the flood capacity requirement.	100	100	1,500	1,700
Flood Mitigation Total		200	200	1,800	2,200

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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LOCAL DRAINAGE

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Arthur Summervilles Road Drainage Improvements	Improvements to existing stormwater drainage system to redirect overland stormwater flows away from existing dwellings.	243	-	-	243
Bellbird Park Stormwater Drainage Improvements	Upgrade of existing stormwater drainage network on Perdita Street, Katandra Court and Rosemary Street, Bellbird Park.	50	100	-	150
Lobley Park / Glode Avenue Drainage Improvements	Upgrade of the stormwater drainage network adjacent to Lobley Park and Glode Avenue, Churchill.	50	100	-	150
Minor Stormwater Drainage Improvement Projects	Undertake minor stormwater drainage improvements based on reactive requirements from service requests.	60	60	-	120
Parcell and Holt Street Drainage Improvements	Undertake stormwater drainage improvements through Brassall Grove Unit Complex on Parcell Street, Brassall.	600	-	-	600
Parker Avenue Stormwater Drainage	Improvements to the existing stormwater drainage network on Parker Avenue, Ipswich.	150	-	-	150
Redbank Plains Road Drainage Improvements	Upgrade of the stormwater drainage network adjacent Redbank Plains Road, Goodna.	50	100	-	150
Local Drainage Total		1,203	360	-	1,563
FLOOD MITIGATION AND DRAINAGE Total		1,403	560	1,800	3,763


PARKS, SPORTS AND ENVIRONMENT




STRATEGIC PARKS AND SPORTS

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Box Flat Memorial Park Pathway	Installation of a new pathway to the Box Flat Memorial, Swanbank.	-	20	-	20
Compliance, Safety and Improvements to Strategic Parks	Budget allocation is for minor compliance or safety improvements to council's assets based on inspections and service requests within Strategic Parks.	52	54	56	162
Council Swim Centres Disability Discrimination Act 1992 Compliance	Forward investigation/design budget to review, identify and scope disability improvements to council's aquatic facilities.	50	100	-	150
Ironbark Park Clubhouse	Council is planning to install a new club house building at Ironbark Park, Ripley South.	1,615	-	-	1,615
Ivor Marsden Memorial Sports Centre Sports Field Lighting Upgrade	Upgrade of sports field lighting on Baxter Oval, Ivor Marsden Memorial Sports Centre to ensure compliance with cricket standards.	-	1,000	-	1,000
Jim Donald Parklands Future Clubhouse	Installation of a clubhouse and ancillary infrastructure for Jim Donald Parklands, Silkstone.	1,100	-	-	1,100
Kholo Gardens New Retaining Wall	Installation of a retaining wall to protect the embankment and historic brick water wells in Kholo Gardens, Muirlea.	-	250	-	250
Limestone Park Carpark Extension (southern corner)	Formalisation of an existing gravel car park near the netball courts in Limestone Park, Ipswich.	50	50	-	100
Limestone Park New Dog Off Leash Area	Installation of new dog off-leash area in Limestone Park, Ipswich.	10	-	200	210
Limestone Park New Toilets	Installation of new amenities facility within Limestone Park, Ipswich.	20	-	250	270
Limestone Park Top Carpark Lighting – Stage 2	Installation of new car park lighting to the Whyte Family Clubhouse, Selwyn Edwards Drive, Ipswich.	-	-	270	270
Montello Circuit, Spring Lake Park Toilet	Installation of a new toilet at Spring Lake Park, Springfield Lakes (adjacent to Montello Circuit).	-	50	-	50
Queens Park Healing Place	Installation of a memorial/healing place at Queens Park, Ipswich as part of the Ipswich City Council Indigenous Accord 2020-2025.	50	350	-	400
Redbank Plains Recreation Reserve Carpark Extension	Expansion of the car park near the existing library site within the Redbank Plains Recreation Reserve.	127	350	-	477


PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Redbank Plains Recreation Reserve Internal Road Lighting	Installation of additional street lighting within the Redbank Plains Recreation Reserve, Redbank Plains.	-	430	-	430
Robelle Domain Fencing	Installation of new fencing (vehicle deterrents) within Robelle Domain, Springfield Central.	182	-	-	182
Rosewood Aquatic Centre Facility Upgrades	Upgrade the Rosewood Aquatic Centre as an outcome of the Aquatic Facilities Action Plan.	-	150	-	150
Tivoli Sporting Complex Lighting to Oval A (Baseball Diamond)	Installation of new sports field lighting to Oval A at the Tivoli Sporting Complex, Tivoli.	-	50	-	50
Strategic Parks and Sports Total		3,256	2,854	776	6,886


 DEVELOPER FUNDED PARKS					
PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Cameron Park Upgrades including Playground	Installation of a new playground in Cameron Park, Booval.	500	500	-	1,000
Goupong Park Upgrades including Playground	Preliminary concept design to inform the upgrade of Goupong Park to a District Recreation Park.	-	20	30	50
Jack Barkley Park Pathway Lighting	Installation of new pathway lighting within Jack Barkley Park, North Booval.	-	-	25	25
Redbank Plains Recreation Reserve New Sports Facility	Installation of new sports fields, clubhouse and carpark within Redbank Plains Recreation Reserve, Redbank Plains.	-	-	250	250
Developer Funded Parks Total		500	520	305	1,325


 LOCAL PARKS AND SPORTS					
PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
BMX Track (Willey Street Park) Canteen and Amenities Upgrade	Installation of a new canteen, pathways, toilets and storage within the Willey Street Park, Ipswich.	1,500	-	-	1,500
Brittains Road Cricket Pitch	Installation of new cricket pitch and associated works on Brittains Road, Bellbird Park.	50	-	-	50
Caledonian Park Sports Facilities Expansion	Installation of new sports fields, clubhouse and carpark at Caledonian Park, Thagoona.	-	-	250	250
Camira Recreation Reserve Sport Field Irrigation	Installation of irrigation to the sporting fields at Camira Recreation Reserve, Camira.	-	300	-	300
Compliance, Safety and Improvements to Local Parks	Budget allocation is for minor compliance or safety improvements to council's assets based on inspections and service requests within Local Parks.	52	54	56	162
Fernbrooke Sports Field Clubhouse	Installation of a new clubhouse to be located within the Fernbrooke Sports Field, Redbank Plains.	-	50	-	50
Fernbrooke Sports Field Lighting	Installation of new sports field lighting at Fernbrooke Sports Fields, Redbank Plains.	782	-	-	782
Local Bushland Reserve Improvements	Budget allocation is for improvements to existing bushland reserves across the city. These improvements will include upgrades to tracks, access, installation of bike deterrents and fencing and signage.	52	54	56	162
Park Fencing/ Bollarding Projects	Provide fencing and bollards to various parks across the city.	-	25	50	75
Park Pathway Lighting Projects	Provide pathway lighting to various parks across the city.	-	-	50	50
Park Pathway Projects	Provide concrete pathways in various parks across the city.	-	25	50	75

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Richardson Park Upgrades including Playground	Extension to the existing playground area in Richardson Park, Goodna.	630	630	-	1,260
Silver Jubilee Sports Facility Clubhouse	Installation of a new clubhouse to be located within the Silver Jubilee Sports Facility, Springfield Central.	-	1,550	-	1,550
Local Parks and Sports Total		3,066	2,688	512	6,266

 NATURAL ENVIRONMENT AND STORMWATER					
PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
61 Workshop Street Ephemeral Wetlands	Installation of an ephemeral wetlands at 61 Workshop Street, Brassall.	-	70	70	140
Banksia Drive Ephemeral Wetlands	Installation of ephemeral wetlands at Banksia Drive, Raceview.	-	60	70	130
Bremervale Park Upgrade Constructed Wetlands	Installation of a new ephemeral wetlands at Bremervale Park, Bundamba.	180	320	-	500
Creek Street Stormwater Improvement	Installation of small ephemeral wetlands at Creek Street, Bundamba.	-	60	70	130
Grace Street Channel Naturalisation	Installation of ephemeral wetlands and channel naturalisation adjacent Grace Street, Wulkuraka.	-	-	70	70
Harry Ratnam Wetlands	Installation of an ephemeral wetlands in Harry Ratnam Park, Redbank Plains.	200	500	-	700
Heit Family Park Wetlands and Naturalisation	Installation of ephemeral wetlands and channel naturalisation at Heit Family Park, Willowbank.	-	-	60	60
Ironpot Creek Bank Stabilisation – Stage 3	Stabilisation of a section of Ironpot Creek, Pine Mountain – Stage 3 of 4.	260	540	-	800
Pan Pacific Peace Gardens Floodplain Wetlands	Installation of a floodplain wetlands at the Pan Pacific Gardens, Redbank.	-	70	100	170
Riverview Transfer Station Channel Naturalisation	Naturalisation of the existing concrete drain adjacent to Riverview Transfer Station, Riverview.	-	70	70	140
Stormwater Street Tree Pilot	Installation of water smart street trees at various locations across the city.	52	54	56	162
Natural Environment And Stormwater Total		692	1,744	566	3,002

 ENVIROPLAN					
PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Enviroplan Unallocated Budget	Unallocated budget for improvements to Conservation Estates and Reserves. Projects vary from signage, to trail upgrades, to fencing.	960	465	475	1,900
White Rock Spring Mountain Conservation Estate White Rock Boardwalk and Lookout Projects	Installation of a boardwalk and lookouts within the White Rock – Spring Mountain Conservation Estate, White Rock.	-	-	2,000	2,000
Enviroplan Total		960	465	2,475	3,900

 IPSWICH NATURE CENTRE					
PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Ipswich Nature Centre Improvements	Minor improvements to the Ipswich Nature Centre with Queens Park, Ipswich.	52	62	67	181
Ipswich Nature Centre Upgrade	Major upgrade of rehabilitation enclosures, biosecurity area and the staff hub.	150	500	500	1,150
Ipswich Nature Centre Total		202	562	567	1,331



WATERWAY RECOVERY

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Bremer River Streambank Rehabilitation	Rehabilitation of eroded streambanks in the Bremer River, following the February 2022 flood events.	55	-	248	303
Bremer River V-Notch Gauging Weir Fish Barrier Remediation	Remediation works to a priority fish barrier in the Bremer River at Walloon to restore connectivity.	-	-	55	55
Bundamba Creek Streambank Rehabilitation	Rehabilitation of eroded streambanks in Bundamba Creek, following the February 2022 flood events.	237	-	-	237
Deebing Creek Sediment Removal and Habitat Reinstatement	Removal of sediment and reinstate aquatic habitat in Deebing Creek, Ipswich.	-	55	-	55
Kholo Bridge Reserve Launch and Access Point	Formalisation of a paddle craft access point to the Brisbane River at Kholo Bridge, Muirlea.	-	-	55	55
Warrill Creek Fish Barrier Remediation	Remediation works to a priority fish barrier in Warrill Creek at Purga to restore connectivity.	-	220	-	220
Waterway Education Signage	Installation of new educational signage around the city's waterways, to increase community engagement and awareness.	-	-	5	5
Waterway Recovery Total		292	275	363	930



TI TREE BIOENERGY FUNDED

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Ti Tree Projects	Ti Tree Bioenergy funds are to be utilised expressly for the purposes of community and environmental benefit and to offset any impacts from the facility.	750	420	450	1,620
Ti Tree Bioenergy Funded Total		750	420	450	1,620
PARKS, SPORTS AND ENVIRONMENT Total		9,718	9,528	6,014	25,260

LOCAL AMENITY



KERB AND CHANNEL

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Albert Street Kerb and Channel	Installation of kerb and channel on Albert Street, Goodna, from Alice Street to its southern end adjacent 73 Albert Street.	35	-	220	255
Alexandra Street Kerb and Channel	Installation of kerb and channel on Alexandra Street, Booval, between Clifton Street and the northern end.	-	-	500	500
Alfred Street Kerb and Channel	Installation of kerb and channel on Alfred Street, Riverview, from adjacent 53 Alfred Street to its western end.	-	-	115	115
Blackwood Avenue Kerb and Channel	Installation of kerb and channel on Blackwood Avenue, North Ipswich.	610	-	-	610
Brisbane Road Kerb and Channel	Installation of kerb and channel on Brisbane Road, Redbank, between Brick Street and Cole Street.	-	-	150	150
Cemetery Road Kerb and Channel	Installation of kerb and channel on Cemetery Road, Ipswich, from Briggs Road to its western end, including remaining segment on Carr Street.	-	-	410	410

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Chermside Road Kerb and Channel	Installation of new kerb and channel on Chermside Road, Basin Pocket, from McGill Street to its northern end.	-	450	450	900
Downs Street Kerb and Channel	Installation of kerb and channel on Downs Street, North Ipswich, between Ferguson Street and Delacy Street.	-	-	210	210
Giza Court Kerb and Channel	Installation of kerb and channel on Giza Court, Camira, from Elysian Crescent to its southern end.	-	6	-	6
Lowry Lane Kerb and Channel	Installation of kerb and channel on Lowry Lane, North Ipswich, between Colvin Street and Downs Street, including remaining segments on Colvin Street and Downs Street between Lowry Lane and Flint Street.	-	60	-	60
Moore's Pocket Road Kerb and Channel	Installation of kerb and channel on Moore's Pocket Road, Moore's Pocket, from Boundary Street to its eastern end.	-	100	150	250
Naomai Street Kerb and Channel	Installation of kerb and channel on Naomai Street, Blackstone, from Charlotte Street to its northern end adjacent 91 Naomai Street.	-	50	-	50
Newman Street Kerb and Channel	Installation of kerb and channel on Newman Street, Gailes.	50	-	-	50
Power Street Kerb and Channel	Installation of kerb and channel on Power Street, North Ipswich, including segments of Harrison Street and Parker Lane.	-	-	50	50
Railway Street Kerb and Channel	Installation of kerb and channel on Railway Street, Rosewood, between John Street and Matthew Street, including remaining segment of Matthew Street.	-	40	-	40
River Road Kerb and Channel	Installation of kerb and channel on River Road, Bundamba, from Mary Street to its northern end adjacent 35 River Road.	-	30	-	30
Robinson Street Kerb and Channel	Installation of kerb and channel on Robinson Street, Brassall, from Barkell Street to its southern end.	-	50	-	50
Salisbury Road Kerb and Channel	Installation of kerb and channel on Salisbury Road, Ipswich, from Macalister Street to its western end.	-	-	915	915
Scott Street Kerb and Channel	Installation of kerb and channel on Scott Street, Goodna, from Smiths Road to its northern end.	43	-	-	43
Short Street Kerb and Channel	Installation of new kerb and channel on Short Street from Railway Street to Haigslea Amberley Road, Walloon.	-	-	1,926	1,926
Smith Street Kerb and Channel	Installation of kerb and channel on Smith Street, North Ipswich, from Pine Mountain Road to its southern end adjacent 38 Smith Street.	-	-	190	190
Smiths Road Kerb and Channel	Installation of kerb and channel on Smiths Road, Goodna, between Arne Street and William Street.	40	-	-	40
Springall Street Kerb and Channel / Stormwater Drainage	Installation of new stormwater drainage infrastructure on Springall Street, Basin Pocket.	-	480	-	480
Stanley Street Kerb and Channel	Installation of kerb and channel on Stanley Street, Goodna, from Stuart Street to Albert Street.	-	-	620	620
Stuart Street Kerb and Channel	Installation of kerb and channel on Stuart Street, Goodna, between Smiths Road and Alice Street.	50	-	-	50
William Street Kerb and Channel	Installation of kerb and channel on William Street, Goodna, between Alice Street and Barram Street.	-	150	100	250
Willow Road Kerb and Channel	Installation of kerb and channel on Willow Road, Redbank Plains, between Renee Street and Redbank Plains State High School.	50	-	-	50
Woogaroo Street Kerb and Channel	Installation of kerb and channel on Woogaroo Street, Goodna, from Lower Stuart Street to its eastern end adjacent 5 Woogaroo Street.	-	150	150	300
Kerb and Channel Total		878	1,566	6,156	8,600



PROVISIONAL PROJECTS

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Provisional Project Budget	Budget allocation is for projects that are identified and raised as the year progresses.	840	530	540	1,910
Provisional Projects Total		840	530	540	1,910



SEALED GRAVEL ROADS

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Borallon Station Road Upgrade	Upgrade Borallon Station Road to a sealed rural road standard.	30	-	-	30
Riverside Drive Upgrade – Stage 1	Upgrade Riverside Drive from Kholo Botanic Gardens to Sherlocks Road to a sealed rural road standard.	100	102	-	202
Sealed Gravel Roads Total		130	102	-	232



UNMAINTAINED GRAVEL ROADS

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Cummings Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Cummings Road, Calvert.	-	-	107	107
Ferling Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Ferling Road, Calvert.	-	148	-	148
Hedricks Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Hedricks Road, Mount Forbes.	-	100	-	100
Huth Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Huth Road, Ironbark.	75	-	-	75
Schultzs Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Schultzs Road, Ironbark.	-	-	143	143
Verrenkamp Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Verrenkamp Road, Redbank Plains.	200	-	-	200
Unmaintained Gravel Roads Total		275	248	250	773



URBAN GREENING

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Root Barrier Restoration	Installation of tree root barrier around existing street trees that are impacting on or will impact on other council and private assets.	165	173	195	533
Tree Protection Zone Improvements	Installation of fencing and timber bollards adjacent to existing trees to prevent vehicular damage to the exposed tree roots.	126	130	155	411
Urban Greening Total		291	303	350	944
LOCAL AMENITY Total		2,414	2,749	7,296	12,459

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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CORPORATE FACILITIES



FACILITY UPGRADES

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Ipswich Civic Centre Forecourt Upgrade	Undertake forecourt upgrades including additional weather protection and shade at Ipswich Civic Centre, Ipswich.	-	450	-	450
Facility Upgrades Total		-	450	-	450
CORPORATE FACILITIES Total		-	450	-	450


ASSET REHABILITATION




BRIDGE AND CULVERT REHABILITATION

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Adelong Avenue Culvert Rehabilitation	Replacement of the stormwater drainage culvert on Adelong Avenue, Thagoona.	500	450	-	950
Bergins Hill Road Culvert Rehabilitation	Culvert rehabilitation works on Bergins Hill Road, Bundamba.	20	85	-	105
Bundamba Creek Bridge Rehabilitation	Rehabilitation of Bundamba Creek bridge abutment protection on Ripley Road, South Ripley.	-	-	30	30
Carmichaels Road Floodway Upgrade	Floodway rehabilitation works on Carmichaels Road, Purga.	-	10	-	10
Elaine Street Stormwater Drainage Relining	Culvert rehabilitation works on Elaine Street, Karalee.	-	40	-	40
Fawkner Crescent Stormwater Drainage Relining	Culvert rehabilitation works on Fawkner Crescent, Barellan Point.	-	35	-	35
Hancock Bridge Barrier Replacement	Replacement of the Hancock Bridge barriers, on Albion Street and Kingsmill Road.	-	900	-	900
Hanlon Street Stormwater Drainage Relining	Culvert rehabilitation works on Hanlon Street, Bundamba.	-	35	-	35
Harold Summervilles Road Stormwater Drainage Relining	Culvert rehabilitation works on Harold Summervilles Road, Karalee.	-	70	-	70
Hiddenvale Road Bridge Replacement	Replacement of the Hiddenvale Road/ Tom Kerle Bridge, Calvert.	4,700	-	-	4,700
High Street Stormwater Drainage Relining	Culvert rehabilitation works on High Street, Brassall.	-	35	-	35
Kruger Parade Stormwater Drainage Relining	Culvert rehabilitation works on Kruger Parade, Redbank.	-	80	-	80
Lower William Street Stormwater Drainage Relining	Culvert rehabilitation works on Lower William Street, Goodna.	-	90	-	90
Mary Street Footbridge	Replacement of the existing footbridge on Mary Street, Bundamba.	-	10	-	10
Michel Street Footbridge Replacement	Replacement of the existing footbridge on Michel Street, Ripley.	-	-	375	375
Mill Street Footbridge	Replacement of the existing footbridge on Mill Street, Rosewood.	-	50	-	50
Mount Walker West Road Stormwater Drainage Relining	Culvert rehabilitation works on Mount Walker West Road, Lower Mount Walker.	-	145	-	145
Mt. Flinders Road Floodway Rehabilitation	Floodway rehabilitation works on Mount Flinders Road, Peak Crossing.	-	10	90	100
Pine Mountain Road Stormwater Drainage Relining	Culvert rehabilitation works on Pine Mountain Road, Brassall.	-	65	-	65
Purga School Road Bridge Replacement	Replacement of the Purga School Road Bridge, Purga.	-	-	500	500


PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Railway Street Stormwater Drainage Relining	Culvert rehabilitation works on Railway Street, Rosewood.	-	40	-	40
Shanahan Parade Footbridge	Replacement of the existing footbridge on Shanahan Parade, Redbank Plains.	-	-	230	230
Tallegalla Road Culvert Rehabilitation	Culvert rehabilitation works to the Tallegalla Road Culvert Crossing, Tallegalla.	-	935	-	935
Bridge and Culvert Rehabilitation Total		5,220	3,085	1,225	9,530

 DISTURBED LAND MANAGEMENT					
PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Borallon Closed Landfill Remediation	Rehabilitation of closed landfill site at Borallon.	-	40	900	940
Disturbed Land Site Compliance Works	Reactive projects identified through routine investigations/inspections of council owned historic landfill and mine sites.	52	52	54	158
Environmental Monitoring Infrastructure	Installation of telemetry monitoring systems at disused landfill sites to monitor underground gases.	20	20	20	60
Jane Street Historical Landfill Remediation	Rehabilitation of the historical landfill site on Jane Street, Leichhardt.	-	-	100	100
Lanefield Closed Landfill Remediation	Rehabilitation of the closed landfill site at Lanefield.	-	10	50	60
Whitwood Road (South) Historical Landfill Remediation	Rehabilitation of the Whitwood Road (South) Historical Landfill site, at New Chum, by capping and stormwater drainage works.	-	900	-	900
Woogaroo Closed Landfill Leachate and Gas Management	Installation of leachate and gas management infrastructure at the Woogaroo closed landfill site, Goodna.	100	-	-	100
Disturbed Land Management Total		172	1,022	1,124	2,318

 DRAINAGE REHABILITATION					
PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Bergins Hill Road Drainage Channel Rehabilitation	Rehabilitation of existing stormwater drainage channel on Bergins Hill Road, Bundamba.	15	80	-	95
Blackall Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Blackall Street, Ipswich.	-	99	-	99
Chermside Road Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure and upgrade the outlet structure on Chermside Road, East Ipswich.	20	40	-	60
Colvin Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Colvin Street, North Ipswich.	-	-	118	118
Drainage Unallocated Reactive Works	This budget allocation is for reactive stormwater drainage rehabilitation projects that are currently not identified and may be required to be completed as soon as practical.	-	-	500	500
East Ipswich Catchment Drainage Rehabilitation - Stage 1	Undertake stormwater drainage rehabilitation works in the East Ipswich Catchment.	-	4,600	-	4,600
East Ipswich Catchment Drainage Rehabilitation - Stage 2	Rehabilitation of existing stormwater drainage infrastructure in the East Ipswich Catchment - Stage 2.	-	-	2,502	2,502
East Ipswich Catchment Drainage Rehabilitation - Stage 3	Rehabilitation of existing stormwater drainage infrastructure within the East Ipswich Catchment - Stage 3.	-	150	50	200
Ferguson and Gulland Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Ferguson and Gulland Street, North Ipswich.	-	-	245	245

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Goodwin Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Goodwin Street, Basin Pocket.	-	22	-	22
Harlin Road Drainage Rehabilitation	Replacement and rehabilitation of existing stormwater drainage infrastructure on Harlin Road, Coalfalls.	-	-	30	30
Kingsmill Road Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Kingsmill Road, Coalfalls.	-	24	-	24
Lamington Road Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Lamington Road, North Ipswich.	-	-	112	112
Lowry Lane and Colvin Street Drainage Rehabilitation	Replacement of existing stormwater drainage infrastructure on Lowry Lane and Colvin Street, North Ipswich.	-	70	750	820
Pelican Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Pelican Street, North Ipswich.	-	-	95	95
Pelican, Canning and Pine Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Pelican, Canning and Pine Street, North Ipswich.	-	-	230	230
Pine Mountain Road Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Pine Mountain Road, North Ipswich.	-	37	-	37
Pryde Street and Hume Street Drainage Rehabilitation	Undertake stormwater drainage rehabilitation works to the existing network between Pryde and Hume Streets, Woodend.	-	1,250	1,000	2,250
Shenton and Ashgrove Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Shenton and Ashgrove Street, Coalfalls.	-	96	-	96
W M Hughes Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on W M Hughes Street, North Ipswich.	-	-	26	26
Woodend Catchment Drainage Rehabilitation – Stage 1	Undertake stormwater drainage rehabilitation and realignment works in the Woodend Catchment – Stage 1 of 7.	-	2,300	-	2,300
Woodend Road Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Woodend Road, Sadliers Crossing.	-	89	-	89
Drainage Rehabilitation Total		35	8,857	5,658	14,550

 FACILITY REHABILITATION					
PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Cameron Park Amenities Building Rehabilitation	Rehabilitation of the existing amenities building within Cameron Park, Booval.	275	275	-	550
Civic Centre Carpet Renewal	Replacement of existing carpet at the Ipswich Civic Centre.	140	-	-	140
Facilities Air-Conditioning System Replacement Program	Replacement of aging air-conditioning systems.	-	100	-	100
Facilities Rehabilitation Unallocated Budget	Unallocated budget for reactive works being required at council owned and maintained facilities.	-	100	105	205
Ipswich Art Gallery Forecourt Refurbishment	Replacement of the defective floor finishes within the Ipswich Art Gallery forecourt area, Ipswich.	-	60	-	60
Ipswich Civic Centre Foyer Ceiling Rehabilitation	Rehabilitate the foyer ceiling within the Ipswich Civic Centre, Ipswich.	-	450	-	450
Ipswich Civic Centre Gallery Toilets Rehabilitation	Refurbish the existing gallery toilets within the Ipswich Civic Centre, Ipswich.	-	450	-	450
Ipswich Civic Centre Vehicle Access Improvement	Reconstruction of existing vehicular access to the Ipswich Civic Centre, Ipswich.	-	-	50	50
Richardson Park Amenities Building Rehabilitation	Refurbish the existing amenities building and playground within Richardson Park, Goodna.	275	275	-	550
Facility Rehabilitation Total		690	1,710	155	2,555



GRAVEL ROAD REHABILITATION

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Gravel Resheeting Program	Reconstruct existing gravel roads across the city. These are based on routine inspections and service requests.	-	2,522	2,597	5,119
Gravel Road Rehabilitation Total		-	2,522	2,597	5,119



KERB AND CHANNEL REHABILITATION

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Argyle Street Kerb and Channel Rehabilitation	Undertake road pavement reconstruction, including kerb and channel on Argyle Street between Henty Drive to Price Street and #40 to #50 Argyle Street, Redbank Plains.	-	-	35	35
Barnes Court Kerb and Channel Rehabilitation	Reconstruct 56m of kerb and channel in cul de sac and rehabilitate the road pavement in Barnes Court, Silkstone.	20	-	150	170
Cross Street Kerb and Channel Rehabilitation	Undertake road pavement reconstruction and kerb and channel works on a section of Cross Street, Raceview.	-	197	500	697
Emery Street Kerb and Channel Rehabilitation	Undertake road pavement reconstruction, including kerb and channel, on Emery Street, Carole Park.	-	1,845	-	1,845
Gladstone Road Kerb and Channel Rehabilitation	Undertake kerb and channel reconstruction on Gladstone Road (between #1 to #21), Sadliers Crossing.	-	-	35	35
Holt Street Kerb and Channel Rehabilitation	Undertake road pavement reconstruction, including a section of kerb and channel replacement on Holt Street (Between Glenelg Drive to end), Brassall.	-	-	30	30
Olive Street Kerb and Channel Rehabilitation	Undertake road pavement rehabilitation works, including a small section of kerb and channel and a gully pit top replacement, on Olive Street, Flinders View.	-	100	-	100
Royal George Lane Kerb and Channel Rehabilitation	Undertake road pavement reconstruction, including kerb and channel on Royal George Lane (John Street to Albert Street), Rosewood.	-	-	40	40
Russell Drive Kerb and Channel Rehabilitation	Undertake road pavement reconstruction, including kerb and channel on Russell Drive (Llewellyn Street to #65), Redbank Plains.	-	-	50	50
Trevlac Street Kerb and Channel Rehabilitation	Undertake road pavement reconstruction, including kerb and channel on Trevlac Street, Rosewood.	-	-	40	40
View Street Kerb and Channel Rehabilitation	Undertake road pavement reconstruction, including kerb and channel on View Street, (Panton Street to #12), Woodend.	-	-	35	35
Waghorn Street Kerb and Channel Rehabilitation	Reconstruct a section of kerb and channel on Waghorn Street, Woodend.	-	380	-	380
York Street Kerb and Channel Rehabilitation	Reconstruct a section of kerb and channel on York Street, East Ipswich.	20	25	-	45
Kerb and Channel Rehabilitation Total		40	2,547	915	3,502

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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PARKS REHABILITATION


PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Castle Hill Blackstone Reserve Carpark Refurbishment	Refurbishment of the existing car park at Castle Hill Blackstone Reserve, Blackstone.	-	400	-	400
Grande Park Playground Mountain Slide Replacement	Replacement of the mountain slide and relocate the maintenance access gate at Grande Park, Springfield Lakes.	20	-	400	420
Haig Street Conservation Reserve Bollards	Replacement of the existing timber bollards with recycled plastic bollards at the Haig Street Conservation Reserve, Brassall.	-	-	80	80
Hancock Park Playground Replacement	Replacement of play equipment at Hancock Park, Eastern Heights.	-	-	180	180
Hazelwood Park Pathway	Replacement of the existing pathway to the park and improvement to the stormwater drainage channel at Hazelwood Park, Flinders View.	25	-	200	225
Jane Gorry Park Combination Unit Replacement	Replacement of the combination unit at Jane Gorry Park, Augustine Heights.	100	-	-	100
Leichhardt Park Swing Replacement	Replacement of the swing set at Leichhardt Park, One Mile.	-	-	15	15
Limestone Park Fitness Equipment	Relocation of the existing fitness equipment within Limestone Park, Ipswich.	-	-	100	100
Organic Softfall Replacement	Rehabilitation of existing playground organic/mulch softfall. These locations are determined from routine playground inspections and by the Service Request Process.	-	450	550	1,000
Pan Pacific Gardens Boardwalk Replacement	Replacement of a section of timber boardwalk at Pan Pacific Gardens, Redbank.	-	-	25	25
Parks Refurbishment – Unallocated Reactive Works	This budget allocation is for reactive works within parks and identified through our internal and external Service Request Process.	-	52	53	105
Playground Rehabilitation Program	Reactive playground refurbishment works within parks and identified through our internal and external Service Request Process.	-	150	150	300
Queens Park Playground Upgrade	Replacement of the existing playground within Queens Park, Ipswich.	-	100	-	100
Regatta Walk Combo Climber Unit Replacement	Replacement of the climbing unit at the teenage playground section of Regatta Walk, Springfield Lakes.	-	180	-	180
Rex Hawkes Park Dog Off Leash Area Fence Replacement	Reconstruct an existing fence within Rex Hawkes Park, Redbank Plains.	-	150	-	150
Rubber Softfall Replacement	Rehabilitation of existing playground rubber softfall. These locations are determined from routine playground inspections and by the Service Request Process.	-	200	300	500
Springfield Lakes Boardwalk Rehabilitation	Replacement of the existing deteriorating timber boardwalk section at Spring Lake Park, Springfield Lakes.	-	50	-	50
Parks Rehabilitation Total		145	1,732	2,053	3,930



PATH REHABILITATION

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
255-273 Brisbane Street Footpath Rehabilitation	Replacement of a section of footpath between 255-273 Brisbane Road, West Ipswich.	-	310	-	310
Cemetery Road Footpath Rehabilitation	Replacement of a section of footpath on Cemetery Road, Eastern Heights.	10	-	75	85
Downs Street Footpath Rehabilitation	Replacement of a section of footpath on Downs Street, North Ipswich.	10	-	70	80
MacGregor Street Footpath Rehabilitation	Replacement of a section of footpath on Macgregor Street, Woodend.	-	330	-	330

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Prospect Street Footpath Rehabilitation	Replacement of a section of footpath on Prospect Street, Tivoli.	15	-	260	275
Sharpless Road Footpath Rehabilitation	Replacement of a section of footpath on Sharpless Road, Springfield.	-	-	10	10
Tallon Street Footpath Rehabilitation	Replacement of a section of footpath on Tallon Street, Sadliers Crossing.	10	-	170	180
Unallocated Path Rehabilitation Projects	Rehabilitation of existing pedestrian pathways. These locations are determined from routine inspections and by the Service Request Process.	-	100	100	200
Whitehill Road Footpath Rehabilitation	Replacement of a section of footpath on Whitehill Road, Eastern Heights.	-	10	-	10
Path Rehabilitation Total		45	750	685	1,480

 SEALED ROAD REHABILITATION					
PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Adelong Avenue Road Rehabilitation	Road pavement reconstruction works on various sections of Adelong Avenue, Thagoona.	80	1,500	965	2,545
Albert Street Road Rehabilitation	Road pavement reconstruction works on Albert Street, Rosewood.	-	-	30	30
Augusta Parkway Road Rehabilitation	Road pavement reconstruction works on a section of Augusta Parkway.	-	80	950	1,030
Brisbane Terrace Road Rehabilitation	Road pavement reconstruction works on Brisbane Terrace (between Weedman Street and Monash Road), Redbank.	-	-	40	40
Brisbane Terrace Road Rehabilitation – Stage 1	Road pavement reconstruction works on Brisbane Terrace (Lower James Street to just east of George Street at culvert), Goodna.	30	35	-	65
Brisbane Terrace Road Rehabilitation – Stage 2	Road pavement reconstruction works on Brisbane Terrace (Lower Cross Street to #235), Goodna.	-	-	25	25
Burgoyne Street Road Rehabilitation	Road pavement reconstruction works on a section of Burgoyne Street (between #19/21 – #37), Bundamba.	-	30	305	335
Campbell Street Road Rehabilitation	Road pavement reconstruction works on Campbell Street, Woodend.	-	520	-	520
Casey Street Road Rehabilitation	Road pavement reconstruction works on Casey Street, Leichhardt.	-	1,280	-	1,280
Cedar Road Rehabilitation – Stage 1	Road pavement reconstruction works on Cedar Road (#81 to #101 Cedar Road), Redbank Plains.	-	30	35	65
Cedar Road Rehabilitation – Stage 2	Road pavement reconstruction works on Cedar Road, Redbank Plains.	-	25	30	55
Cemetery Road Rehabilitation	Road pavement reconstruction works on Cemetery Road (between #3 to Jackes Street), Eastern Heights.	-	30	35	65
Church Street Road Rehabilitation	Road pavement reconstruction works on Church Street, Goodna.	25	30	-	55
Citywide Sealed Road Resurfacing	Undertake citywide road resurfacing to rehabilitate and extend the life of the road asset.	60	14,060	16,060	30,180
Cobalt Street Road Rehabilitation	Road pavement reconstruction works on Cobalt Street (between Boundary Street – #67 To Emery), Carole Park.	-	25	20	45
Collingwood Drive Road Rehabilitation	Road pavement reconstruction works on Collingwood Drive, Collingwood Park.	-	25	25	50
Creek Street Road Rehabilitation	Road pavement reconstruction works on Creek Street (between Mining Street to Factory Entrance to Granville entrance), Bundamba.	30	25	-	55
Dellvene Crescent Road Rehabilitation	Road pavement reconstruction works on Dellvene Crescent, Rosewood.	-	-	30	30

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Dowden Street Road Rehabilitation	Road pavement reconstruction works on Dowden Street (a section between Cross Street and Hendron Circuit and a section from Smiths Road to approximately #20 Dowden Street), Goodna.	-	690	-	690
Dudleigh Street Road Rehabilitation	Road pavement reconstruction works on Dudleigh Street, Booval.	-	35	25	60
Enterprise Street Road Rehabilitation	Road pavement reconstruction works on Enterprise Street, Wulkuraka.	-	440	-	440
Grenville Street Road Rehabilitation	Road pavement reconstruction works on Grenville Street, Basin Pocket.	-	22	25	47
Griffith Road Rehabilitation	Road pavement reconstruction works on Griffith Road (2A to 2B Griffith Road to surface change on each end of street), Ipswich.	15	35	-	50
Howard Street Road Rehabilitation	Road pavement reconstruction works on Howard Street, Basin Pocket.	-	20	20	40
Jalrock Place Road Rehabilitation	Road pavement reconstruction works on a section of Jalrock Place (from 9-13 Jalrock Place - Mica Street), Carole Park.	10	-	110	120
Jasmine Street Road Rehabilitation	Road pavement reconstruction works on sections of Jasmine Street (between Grevillea Street and Tamatea Drive), Bellbird Park.	-	1,200	-	1,200
Junction Road Rehabilitation	Road pavement reconstruction works on Junction Road, Karalee.	-	60	30	90
Kingfisher Court Road Rehabilitation	Road pavement reconstruction works on a section of Kingfisher Court (between Lorrieket Street - northern end), Bundamba.	15	-	157	172
Lansdowne Way Road Rehabilitation	Road pavement reconstruction works on Lansdowne Way, Chuwar.	-	-	45	45
Lobb Street Road Rehabilitation	Road pavement reconstruction works on Lobb Street, Churchill.	-	-	25	25
Mary Street Road Rehabilitation	Road pavement reconstruction works on Mary Street, Blackstone.	-	50	50	100
McInerney Street Road Rehabilitation	Road pavement reconstruction works on McInerney Street (between Milgate Street and Lawrie Drive), Redbank Plains.	-	295	-	295
Mica Street Road Rehabilitation	Road pavement reconstruction works on Mica Street, Carole Park.	-	50	35	85
Old Logan Road Rehabilitation	Road pavement reconstruction works on Old Logan Road, Camira.	20	-	200	220
Olive Street Road Rehabilitation	Road pavement reconstruction works, including a small section of kerb and channel and a gully pit top replacement, on Olive Street, Flinders View.	70	500	-	570
Redbank Plains Road Rehabilitation	Road pavement reconstruction works on Redbank Plains Road, Redbank Plains.	30	-	-	30
Reif Street Road Rehabilitation	Road pavement reconstruction works on Reif Street (between Ripley Road to Whitehill Road Roundabout), Flinders View.	-	60	40	100
Smiths Road Rehabilitation	Road pavement reconstruction works on Smiths Road, Goodna.	-	-	40	40
Springfield Lakes Boulevard Road Rehabilitation	Road pavement reconstruction works on Springfield Lakes Boulevard, Springfield Lakes.	-	20	20	40
Taloma Avenue Road Rehabilitation	Road pavement reconstruction works on Taloma Avenue, Chuwar.	-	-	20	20
Vivian Street Road Rehabilitation	Road pavement reconstruction works on a section of Vivian Street (between Minnis Street and Frederick Street), Eastern Heights.	30	-	400	430
Whitehill Road Rehabilitation	Road pavement reconstruction works on Whitehill Road (Cascade Street to culvert, south of Pendragon Street), Raceview.	-	20	35	55
Willowtree Drive Road Rehabilitation	Road pavement reconstruction works on a section of Willowtree Drive (between Dianthus Place - # 30 Willowtree Drive), Flinders View.	20	-	825	845
Woodend Road Rehabilitation	Road pavement reconstruction works on Woodend Road, Woodend.	-	25	25	50
Sealed Road Rehabilitation Total		435	21,217	20,677	42,329



SPORTS FACILITY REHABILITATION

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Bob Gibbs Park Sports Field Lighting Replacement	Replacement of existing lighting towers and luminaires at Bob Gibbs Oval, Springfield.	-	1,350	-	1,350
Evan Marginson Park Retaining Wall Rehabilitation	Rehabilitation of the existing spectator retaining wall between the netball courts and gym building, including fire exit and boundary fence.	-	-	100	100
George and Eileen Hastings Sports Centre Lighting Replacement	Replacement of existing sports field lighting at the George and Eileen Sports Centre, One Mile.	29	-	-	29
Limestone Park Netball Facilities Court Resurfacing	Resurfacing of existing netball courts at Limestone Park, Ipswich.	-	-	225	225
Limestone Park Netball Facilities Lighting Replacement	Replacement of existing netball court lighting at the Limestone Park, Ipswich.	-	-	925	925
Queens Park Tennis Court Lighting Replacement	Replacement of the lights and poles within the tennis courts in Queens Park, Ipswich.	-	600	-	600
Redbank Plains Recreation Reserve Lighting Replacement	Replacement of existing rugby oval lighting at the Redbank Plains recreation Reserve, Redbank Plains.	-	30	-	30
Southern Sports Field Lighting	Upgrade to existing sports field lighting at the Southern Sports Fields, Springfield Central.	1,320	-	-	1,320
Sports Facility Rehabilitation Projects	Rehabilitation of multiple sites and equipment including; Ivor Marsden cricket nets lighting, Tivoli Cricket Net lighting, Tivoli E/F lighting rectification, Limestone Park cricket net lighting upgrade, Kippen Oval A lighting.	-	300	300	600
Sports Field Lighting – Unallocated Reactive Works	Reactive replacement of non-conforming sports field lighting across the city.	-	360	370	730
Sutton Park Lighting Replacement	Replacement of existing sports field lighting at the Sutton Park, Brassall.	36	-	-	36
Sports Facility Rehabilitation Total		1,385	2,640	1,920	5,945



STREET FURNITURE REHABILITATION

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Brisbane and Hooper Street Traffic Signal Refurbishment	Rehabilitation of existing traffic signals.	-	-	119	119
Eagle Street and Kruger Parade Traffic Signal Refurbishment	Rehabilitation of existing traffic signals.	-	-	94	94
Guard Rail Roadside Furniture	This budget is for reactive unplanned guardrail replacement across the city.	-	154	162	316
Jones Road, Redbank Plains and Keidges Road Traffic Signal Refurbishment	Rehabilitation of existing traffic signals.	-	-	133	133
Old Logan Road and Formation Street Traffic Signal Refurbishment	Rehabilitation of existing traffic signals.	-	-	111	111
Road Pavement Marking Reinstatement	This budget is for programmed pavement marking replacement across the city.	-	656	686	1,342
Traffic Facilities Reinstatement	This budget is for unplanned and programmed street furniture replacement across the city.	-	515	535	1,050
Street Furniture Rehabilitation Total		-	1,325	1,840	3,165

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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WATER QUALITY REHABILITATION

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
McCorry Drive Basin Rehabilitation	Rehabilitation of the stormwater drainage basin on McCorry Drive, Collingwood Park.	250	550	-	800
Water Quality Rehab Reactive Works	This budget is for reactive unplanned bio-basin rehabilitation works across the city.	-	166	169	335
Water Quality Rehabilitation Total		250	716	169	1,135
ASSET REHABILITATION Total		8,417	48,123	39,018	95,558

RESOURCE RECOVERY



RESOURCE RECOVERY

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Commercial Bin Purchases	Purchase of new and replacement commercial bins.	371	398	418	1,187
Domestic Bin Purchases	Purchase of new and replacement domestic bins.	985	880	807	2,672
FOGO Bin Purchases	Purchase of new Food Organic and Garden Organic domestic bins.	3,740	-	-	3,740
Riverview Recycling and Refuse Centre – Bin Storage Hardstand	Installation of a new hardstand area for bin storage at the Riverview Refuse and Recycling Centre, Riverview.	10	250	-	260
Riverview Recycling and Refuse Centre – Enhanced Resource Recovery Hardstand	Upgrades to the resource recovery hardstand area, at the Riverview Recycling and Refuse Centre, Riverview.	500	1,200	-	1,700
Riverview Recycling and Refuse Centre – Green Waste Pad Fencing	Installation of a fence to new green waste pad hardstand area, at the Riverview Recycling and Refuse Centre, Riverview.	30	-	-	30
Riverview Recycling and Refuse Centre – Greenwaste Hardstand	Upgrade to the existing greenwaste area and stormwater drainage channel at the Riverview Recycling and Refuse Centre, Riverview.	2,793	-	-	2,793
Riverview Recycling and Refuse Centre – Line Marking	Repair and upgrades to the line marking at Riverview Recycling and Refuse Centre.	30	-	35	65
Riverview Recycling and Refuse Centre – Litter Fencing	Improvements to and replacement of the litter control fencing at the Riverview Recycling and Refuse Centre, Riverview.	20	-	-	20
Riverview Recycling and Refuse Centre – Recycle Street	Improvements to visualisations of resource recycling area, at the Riverview Recycling and Refuse Centre, Riverview.	100	150	-	250
Riverview Recycling and Refuse Centre – Reflooring of Pit	Undertake periodic resurfacing of the waste pit at the Riverview Recycling and Refuse Centre, Riverview.	100	40	-	140
Riverview Recycling and Refuse Centre – Slip Lane	Improvements to vehicle movement capacity at the Riverview Recycling and Refuse Centre, Riverview Road, Riverview.	-	123	-	123
Riverview Recycling and Refuse Centre – Undercover Storage	Installation of flexible undercover recycling storage areas at the Riverview Recycling and Refuse Centre, Riverview.	-	300	-	300
Rosewood Resource Recovery and Recycling Facility	Council is planning to upgrade the existing resource recovery and recycling facility at Rosewood.	270	-	-	270
South-Eastern Waste Management Facility	Installation of a new South Eastern Resource Recovery and Recycling Facility to meet the growth needs of the city.	1,000	-	3,000	4,000
Western Resource Recovery and Recycling Facility	Installation of a new Western Resource Recovery and Recycling facility to replace the existing Rosewood Recycling and Refuse Centre.	160	350	-	510
Resource Recovery Total		10,109	3,691	4,260	18,060
RESOURCE RECOVERY Total		10,109	3,691	4,260	18,060

SUSTAINABILITY



CLIMATE RESILIENCE

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Art Gallery Lighting – Energy Efficient Improvements	Energy efficient upgrades to the Art Gallery Lighting System, Ipswich.	75	200	-	275
Climate Resilience Total		75	200	-	275



RENEWABLE ENERGY

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Ipswich Art Gallery Solar System	Installation of a 25kW solar PV system at Ipswich Art Gallery, Ipswich.	-	30	-	30
Leichhardt Swim Centre Solar System	Installation of a 10kW solar PV system at Leichhardt Swim Centre, Leichhardt.	-	15	-	15
Nicholas Street Library Solar System	Installation of a 200kW solar PV system at Ipswich Central Library, Ipswich.	280	-	-	280
Redbank Collingwood Park Sports Complex Solar System	Installation of a 60kW+ solar PV System at Redbank Collingwood Park Sports Complex, Redbank.	100	-	-	100
Robelle Domain Solar System – Stage 1	Installation of a 60kW solar PV system at Robelle Domain (Stage 1), Springfield Central.	-	100	-	100
Unallocated Solar System and EV Charging Projects	Installation of additional solar systems and EV charging stations across the city. Exact locations have not been confirmed at this point in time.	-	-	150	150
Yamanto Depot Solar System	Installation of a 60kW+ solar PV System at Yamanto Depot, Yamanto.	100	-	-	100
Renewable Energy Total		480	145	150	775
SUSTAINABILITY Total		555	345	150	1,050

FLEET



FLEET

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
FOGO Truck Purchases	Purchase new Food Organic and Garden Organics Waste Trucks.	3,300	-	-	3,300
Major Plant Growth	Purchase new major plant to meet the growth demand of the city.	661	-	-	661
Major Plant Replacement	Replacement of major plant assets.	1,033	1,541	2,298	4,872
Minor Plant Growth	Purchase new minor plant to meet the growth demand of the city.	29	-	-	29
Minor Plant Replacement	Replacement of minor plant assets.	381	102	741	1,224
Motor Vehicle Replacement	Replacement of motor vehicle assets.	905	1,322	1,078	3,305
Truck Replacement	Replacement of truck assets.	2,897	4,742	3,907	11,546
Trucks Growth	Purchase new trucks to meet the growth demand of the city.	1,050	500	500	2,050
Vehicles Growth	Purchase new vehicles to meet the growth demand of the city.	305	69	-	374
Waste Truck – Communications Upgrade	Upgrade to existing waste truck communication system to digital.	536	-	-	536
Waste Truck Replacement	Replacement of waste truck assets.	2,959	1,359	1,058	5,376

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Waste Trucks – Commercial Growth	Purchase new Waste Trucks for collection of commercial bins to meet the growth demand of the city.	954	512	400	1,866
Waste Trucks – Domestic Growth	Purchase new Waste Trucks for collection of domestic bins to meet the growth demand of the city.	1,803	2,125	1,450	5,378
Fleet Total		16,813	12,272	11,432	40,517
FLEET Total		16,813	12,272	11,432	40,517

OTHER



IPSWICH CENTRAL REVITALISATION

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Cultural Heart – Nicholas Street	Create a green and connected spine between d'Arcy Doyle and Roderick Street to support our cultural assets, walkability and accessibility.	75	100	-	175
East Street Streetscape Upgrade	Streetscape improvements and greening up East Street to improving walkability, connectivity and accessibility for all between David Trumpy Bridge to Court Street.	100	-	-	100
Ipswich Central Revitalisation	Revitalisation projects within the Ipswich Central. Focusing on walkability, place movement and connectivity.	175	100	100	375
Light Up Ipswich Central	Installation of fairy lighting in the fig trees in Brisbane Street, Ipswich.	100	100	100	300
Ipswich Central Revitalisation Total		450	300	200	950










SPECIALIST EQUIPMENT

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
Specialist Equipment	Purchase of new and replacement of existing specialised equipment.	95	100	103	298
Office Furniture	Purchase of new and replacement of existing council furniture.	23	25	27	75
Survey Equipment	Purchase of new and replacement of existing survey equipment.	123	130	135	388
Specialist Equipment Total		241	255	265	761
OTHER Total		691	555	465	1,711

Capital Works Total	94,761	106,692	93,493	294,946
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KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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CORPORATE PROJECTS

PROJECT	PROJECT DESCRIPTION	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	3 Year Total \$'000
 ART GALLERY	Purchase of artwork, upgrade and replacement of furniture, fittings and equipment.	206	409	440	1,055
 IPSWICH CIVIC CENTRE/STUDIO 188/NORTH IPSWICH RESERVE CORPORATE CENTRE	Upgrade and replacement of furniture, fittings and equipment.	524	680	510	1,714
 LIBRARY SERVICES	Upgrade and replacement of furniture and fittings, library pod deployment and logistics hub fitout.	1,718	261	268	2,247
 SPORT AND RECREATION	Minor works upgrades for sports facilities.	200	-	-	200
 COMMUNITY SAFETY AND INNOVATION	Upgrade and replacement of CCTV cameras and equipment, and upgrade of security systems.	602	675	730	2,007
 PLANNING AND REGULATORY SERVICES	Upgrade of animal management facilities, cemetery facilities and planning and regulatory systems.	4,543	5,138	3,476	13,157
 INFORMATION COMMUNICATIONS AND TECHNOLOGY*	Upgrade and replacement of hardware, equipment and software to maintain and operate council's information, communication and technology systems and infrastructure.	3,085	4,002	4,049	11,136
 NICHOLAS STREET PRECINCT REDEVELOPMENT	Construction and related costs of the retail precincts and council facilities.	53,254	2,584	2,156	57,994
 SEQ CITY DEAL	The SEQ City Deal is co-contributions from federal, state and local governments across South East Queensland to deliver a significant package of investments that will generate local jobs, boost digital and transport connectivity, enhance liveability and support one of the fastest growing regions in the country.	1,250	1,250	1,100	3,600
 2022 FLOOD RECOVERY COSTS	Capital costs associated with council asset and environmental rehabilitation works resulting from the 2022 flood events. See page 24 for more information.	75,000	-	-	75,000
 VOLUNTARY HOME BUY BACK PROGRAM	Costs associated with the Voluntary Home Buy Back Program administered by the Queensland Reconstruction Authority (QRA). The cost is offset by grant funding provided by the QRA.	20,000	-	-	20,000
 iVOLVE STAGE 4*	Planning and implementation of council's primary enterprise systems.	4,074	5,494	1,602	11,170
 SEQ MATERIALS RECOVERY FACILITY	Contribution to establishment of the South East Queensland Materials Recovery Facility.	8,000	-	-	8,000
Corporate Projects Total		172,456	20,493	14,331	207,280
Capital Works Total		94,761	106,692	93,493	294,946
GRAND TOTAL		267,217	127,185	107,824	502,226

*Information Communications Technology and iVolve stage 4 projects have been treated as capital projects until further information is known about the systems these projects will deliver.

COUNCIL FLOOD RECOVERY PROGRAM IN 2023–2024

Since the February and May 2022 severe rain and flood events, Ipswich City Council has allocated significant resources to the development and implementation of a program of initial repairs, identifying and assessing widespread damage and completing the removal of extraordinary waste (where safe to do so). A large amount of works was undertaken in 2022–2023 to make areas safe with detailed assessments undertaken on most council assets including our sealed road network. Multiple detailed submissions have been made by council to the Queensland Reconstruction Authority (QRA) for flood recovery funding.

In 2023–2024, \$75 million in flood recovery works for asset and environmental rehabilitation is identified. Delivery of this program is not without serious challenges, including the significant and increasing demand for limited materials and resources across South East Queensland and Australia generally as well as cost escalations due to the current economic climate. This will significantly influence the city's ability to fully recover and have works completed by 30 June 2024 to meet QRA funding requirements. In addition to asset and environmental rehabilitation, council is also managing responsibilities under the Resilient Homes Fund.

The Flood Recovery Program for 2023–2024 spans three categories:

Council Asset Rehabilitation

Significant works will continue for sealed roads (including drainage and culverts), gravel roads, open spaces, and community facilities like clubhouses. For many larger sites engineering assessments are required followed by concept and detailed designs before construction begins. Council is also endeavouring to make sites and facilities more resilient to future flooding events.

Environmental Rehabilitation

Our environmental rehabilitation projects include bioretention basin works, repairs to stormwater quality offset infrastructure, historical mine site rehabilitation and track and trail rehabilitation works across a number of our natural areas.

Resilient Homes Fund

Under the Resilient Homes Fund (administered by the QRA), funding is available to assist eligible flood impacted homeowners with the option of voluntary home buy back (VHBB), retrofit (enhancing resilience) or raise flood affected homes. A request made to the QRA for VHBB is considered on a case-by-case basis. Once a homeowner accepts an offer from the State Government the property is purchased by council. When settlement is finalised, all utility services to the property are removed and structures are demolished in due course, with the land re-zoned for non-occupied green space uses. Council has settled 59 purchases so far with a further 27 under contract; and an anticipated 38 will be demolished by the start of July 2023. It's anticipated that 270 properties in the Ipswich local government area will be purchased by council under the VHBB Program in totality. Council costs are covered by Resilient Homes Fund.

Detailed information and progress updates on the flood recovery program are provided on council's website.

ipswich.qld.gov.au/services/flood-recovery



GLOSSARY

TERM	DEFINITION
Advocacy	The process of influencing those who hold governmental, political, or economic authority, including influencing those who implement public policies, resources, and projects to the benefit of any specific affected or interest population within the City of Ipswich and adjacent councils.
Annual Plan	A yearly view of how council is committing its resources in achieving the vision of the Local Government Area and moving towards corporate objective. It consolidates the legislatively required elements of the Operational Plan, and Budget, together with the Annual Capital Works Program into one document.
Annual Report	A detailed account of the progress made (during a particular fiscal year) towards outcomes pertaining to a council plan.
Assets	There are two types of assets portable and fixed; these are owned, maintained and/or controlled by council enabling a service to be provided to our community. The main portable asset classes include computers, IT equipment, stationary, safety and emergency equipment. The main fixed asset classes include Roads and Transportation, Parks and Recreation, Drainage and Flood Mitigation, Buildings and Facilities, Fleet Management and Waste and Resource Management.
Budget	Identifies planned expenditure and revenue for a financial year and is approved by the Mayor and Councillors. The annual budget is included in the Annual Plan and each business area is responsible for managing their spending in accordance with the commitments made in their plans.
Capital Works Program	An annual and three-year program of activities, in the Annual Plan, of building, engineering and other works that council adopts to create, construct, and install assets and other facilities. For council, the program's projects typically include delivery of buildings, roads and bridges, structures, parks, and natural areas.
Commercial Business Unit	A unit of a local government that conducts business in accordance with the key principles of commercialisation (e.g. clarity of objectives; robust governance and competitive neutrality) in order to maximise benefits to customers and the community. Ipswich Waste Services is council's sole commercial business unit.
Community	Community includes Ipswich's residents, ratepayers, businesses, investors, visitors and tourists.
Corporate Plan	A working document outlining council's five-year priority objectives. It should outline performance measures and targets for monitoring progress in achieving the outcomes of the strategic priorities.
Ipswich Planning Scheme	The statutory local planning instrument that provides the framework for managing development in the Ipswich local government area in an integrated, efficient, effective, transparent and ecologically sustainable way. The scheme was prepared in accordance with the requirements of the (now repealed) <i>Integrated Planning Act 1997</i> .
Long-Term Financial Forecast (LTFF)	A 10 year estimation of revenue, expenses and capital expenditure. The LTFF should set out the economic and fiscal outlook for Ipswich and include capital expenditure, expense and revenue estimates for the current financial year, the budget year and nine forward financial years. From its assumptions, the LTFF sets the desired financial boundaries within which the organisation can plan for its future.
Operational Plan	A section of the Annual Plan which sets projects and actions that will be undertaken in a fiscal year period.
Policy	Council's strategic position/viewpoint which assists decision-making on matters that often impact on and are of concern to, the community. Statutory policies are a requirement of legislation and ensure compliance with statutory obligations.
Project	A temporary endeavour for a team that is undertaken to create a unique product, service, or result. Projects are a defined workload that have a clear start and finish, are non-repetitive and provide unique deliverables. Once completed a project's outcomes or objectives may become a part or have an impact on council's Core Services.
Strategy	A corporate document that sets out council's strategic approach and explains the rationale and underlying thinking for decision making. A strategy captures the following elements for council: where we are, where we are going, how we will get there, how we will know when we get there and if there are any hard deadlines along the way. Strategy and Implementation Programmes are how council will achieve goals and objectives and assist in the decision-making process for the allocation of resources to succeed. A strategy is unfunded and considered an informing document for the development of the corporate plan.



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