

VML:CD
Vicki Lukritz
3810 6221

1 November 2018

Sir/Madam

Notice is hereby given that a Meeting of the **GROWTH AND INFRASTRUCTURE COMMITTEE** is to be held in the **Council Chambers** on the 2nd Floor of the Council Administration Building, 45 Roderick Street, Ipswich commencing at **9.30 am or 10 minutes after the conclusion of the Economic Development Committee, whichever is the earlier** on **Wednesday, 7 November 2018**.

<u>MEMBERS OF THE GROWTH AND INFRASTRUCTURE COMMITTEE</u>	
Greg Chemello (Interim Administrator) (Chairperson)	

Yours faithfully

CHIEF EXECUTIVE OFFICER

GROWTH AND INFRASTRUCTURE COMMITTEE AGENDA

9.30 am or 10 minutes after the conclusion of the Economic Development Committee, whichever is the earlier on **Wednesday, 7 November 2018**
Council Chambers

Item No.	Item Title	Officer
1	Infrastructure Delivery Progress as at 17 October 2018	CFM
2	2019-2020 Cycle Network Local Government Grants Program	STP
3	**IGO Risk Management Strategy	TP
4	Bridge and Culvert Rehabilitation – 2019-2020 Capital Portfolio Sub-Program – Priority List of Projects	SPO(AM)
5	Kerb and Channel Rehabilitation – 2019-2020 Capital Portfolio Sub-Program – Priority List of Projects	SPO(AM)
6	Parks Rehabilitation – 2019-2020 Capital Portfolio Sub-Program – Priority List of Projects	SPO(AM)
7	Path Rehabilitation – 2019-2020 Capital Portfolio Sub-Program – Priority List of Projects	SPO(AM)
8	Sport Facility Rehabilitation – 2019-2020 Capital Portfolio Sub-Program – Priority List of Projects	SPO(AM)
9	Street Furniture Rehabilitation – 2019-2020 Capital Portfolio Sub-Program – Priority List of Projects	SPO(AM)
10	Sealed Road Rehabilitation – 2019-2020 Capital Portfolio Sub-Program – Priority List of Projects	SPO(AM)
11	Drainage Rehabilitation – 2019-2020 Capital Portfolio Sub-Program – Priority List of Projects	SPO(AM)
12	Facility Rehabilitation – 2019-2020 Capital Portfolio Sub-Program – Priority List of Projects	SPO(AM)
13	Works, Parks and Recreation Quarterly Activity Report – July to September 2018	BSSC
14	Planning and Development Department Quarterly Activity Report – September 2018	CP
15	Assessment of Heritage Adviser Service 2017-2018	SPM
16	Public Consultation of the Draft Scenic Rim Planning Scheme and Planning Scheme Policies	SPM
17	New Ipswich Planning Scheme	SPM
18	Court Action Status	DPM
19	Exercise of Delegations Report	DPM
20	**Planning Scheme Major Amendment Package 02/2018	SPM

** Item includes confidential papers

GROWTH AND INFRASTRUCTURE COMMITTEE NO. 2018(01)

7 NOVEMBER 2018

AGENDA

In accordance with section 7.7 of the Draft Terms of Reference the report of the previous meeting was confirmed and signed by the Interim Administrator at the Council Meeting held on 16 October 2018.

1. **INFRASTRUCTURE DELIVERY PROGRESS AS AT 17 OCTOBER 2018**

With reference to a report by the Commercial Finance Manager dated 19 October 2018 concerning the delivery of the 2018-2019 Infrastructure Services Capital Works Portfolio.

RECOMMENDATION

That the report be received and the contents noted.

2. **2019-2020 CYCLE NETWORK LOCAL GOVERNMENT GRANTS PROGRAM**

With reference to a report by the Senior Transport Planner dated 15 October 2018 concerning the Queensland Government Department of Transport and Main Roads 2019-2020 Cycle Network Local Government Grants Program.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

- A. That Council apply for the projects listed below as part of the Queensland Government's 2019–2020 Cycle Network Local Government Grants Program:
- Queen Victoria Parade (Design and Construction)
 - Deebing Creek Bikeway Stage 2 (Design Only)
 - Redbank Plains and Springfield Data Counters (Design and Construction)
- B. That as part of the development of the 2019–2020 Capital Portfolio, funds be considered for inclusion as part of the *Strategic Transport Sub-program* to align with Council's 2019–2020 Cycle Network Local Government Grants Program application as outlined in Recommendation A.
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3. ****IGO RISK MANAGEMENT STRATEGY**

With reference to a report by the Transport Planner dated 17 October 2018 concerning the development of the *iGO Risk Management Strategy*, a key deliverable of iGO - the *City of Ipswich Transport Plan*.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

- A. That the contents of the *iGO Risk Management Strategy*, as outlined in the report by the Transport Planner dated 17 October 2018, be endorsed.
- B. That the Chief Executive Officer communicate and promote the key messages of the *iGO Risk Management Strategy* with relevant stakeholders.
- C. That the *iGO Risk Management Strategy* Risk Register be reviewed annually and reported as part of the iGO Annual Report Card.

4. BRIDGE AND CULVERT REHABILITATION – 2019-2020 CAPITAL PORTFOLIO SUB-PROGRAM – PRIORITY LIST OF PROJECTS

With reference to a report by the Senior Planning Officer (Asset Management) dated 16 October 2018 concerning the Bridge and Culvert Rehabilitation capital portfolio sub-program.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

- A. That the prioritisation methodology, as detailed in the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Bridge and Culvert Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio.
- B. That the prioritised list of projects, as detailed in Attachment A to the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Bridge and Culvert Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio, subject to funding availability.

5. KERB AND CHANNEL REHABILITATION – 2019-2020 CAPITAL PORTFOLIO SUB-PROGRAM – PRIORITY LIST OF PROJECTS

With reference to a report by the Senior Planning Officer (Asset Management) dated 16 October 2018 concerning the Kerb and Channel Rehabilitation capital portfolio sub-program.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

- A. That the prioritisation methodology, as detailed in Attachment A to the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Kerb and Channel Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio.
 - B. That the prioritised list of projects, as detailed in Attachment B to the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Kerb and Channel Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio, subject to funding availability.
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6. PARKS REHABILITATION – 2019-2020 CAPITAL PORTFOLIO SUB-PROGRAM – PRIORITY LIST OF PROJECTS

With reference to a report by the Senior Planning Officer (Asset Management) dated 16 October 2018 concerning the Parks Rehabilitation capital portfolio sub-program.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

- A. That the prioritisation methodology, as detailed in the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Parks Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio.
 - B. That the prioritised list of projects, as detailed in Attachment A to the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Parks Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio, subject to funding availability.
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7. PATH REHABILITATION – 2019-2020 CAPITAL PORTFOLIO SUB-PROGRAM – PRIORITY LIST OF PROJECTS

With reference to a report by the Senior Planning Officer (Asset Management) dated 16 October 2018 concerning the Path Rehabilitation capital portfolio sub-program.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

- A. That the prioritisation methodology, as detailed in the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Path Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio.
 - B. That the prioritised list of projects, as detailed in Attachment B to the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Path Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio, subject to funding availability.
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8. SPORT FACILITY REHABILITATION – 2019-2020 CAPITAL PORTFOLIO SUB-PROGRAM – PRIORITY LIST OF PROJECTS

With reference to a report by the Senior Planning Officer (Asset Management) dated 16 October 2018 concerning the Sport Facility Rehabilitation capital portfolio sub-program.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

- A. That the prioritisation methodology, as detailed in the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Sport Facility Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio.
 - B. That the prioritised list of projects, as detailed in Attachment A to the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Sport Facility Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio, subject to funding availability.
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9. STREET FURNITURE REHABILITATION – 2019-2020 CAPITAL PORTFOLIO SUB-PROGRAM – PRIORITY LIST OF PROJECTS

With reference to a report by the Senior Planning Officer (Asset Management) dated 16 October 2018 concerning the Street Furniture Rehabilitation capital portfolio sub-program.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

- A. That the prioritisation methodology, as detailed in the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Street Furniture Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio.
 - B. That the prioritised list of projects, as detailed in Attachment A to the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Street Furniture Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio, subject to funding availability.
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10. SEALED ROAD REHABILITATION – 2019-2020 CAPITAL PORTFOLIO SUB-PROGRAM – PRIORITY LIST OF PROJECTS

With reference to a report by the Senior Planning Officer (Asset Management) dated 16 October 2018 concerning the Sealed Road Rehabilitation capital portfolio sub-program.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

- A. That the prioritisation methodology, as detailed in Attachment A to the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Sealed Road Rehabilitation sub-program as part of the 2019–2020 and future capital works portfolio.
 - B. That the prioritised list of projects, as detailed in Attachment B to the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Sealed Road Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio, subject to funding availability.
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11. DRAINAGE REHABILITATION – 2019-2020 CAPITAL PORTFOLIO SUB-PROGRAM – PRIORITY LIST OF PROJECTS

With reference to a report by the Senior Planning Officer (Asset Management) dated 16 October 2018 concerning the Drainage Rehabilitation capital portfolio sub-program.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

- A. That the prioritisation methodology, as detailed in the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Drainage Rehabilitation sub-program as part of the 2019–2020 and future capital works portfolio.
 - B. That the prioritised list of projects, as detailed in Attachment A to the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Drainage Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio, subject to funding availability.
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12. FACILITY REHABILITATION – 2019-2020 CAPITAL PORTFOLIO SUB-PROGRAM – PRIORITY LIST OF PROJECTS

With reference to a report by the Senior Planning Officer (Asset Management) dated 16 October 2018 concerning the Facility Rehabilitation capital portfolio sub-program.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

- A. That the prioritisation methodology, as detailed in the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Facility Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio.
 - B. That the prioritised list of projects, as detailed in Attachment A to the report by the Senior Planning Officer (Asset Management) dated 16 October 2018, be considered when developing the Facility Rehabilitation sub-program as part of the 2019–2020 budget and future capital works portfolio, subject to funding availability.
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13. WORKS, PARKS AND RECREATION QUARTERLY ACTIVITY REPORT – JULY TO SEPTEMBER 2018

With reference to a report by the Business Systems and Support Coordinator dated 19 October 2018 concerning the Works, Parks and Recreation quarterly activity report for July to September 2018.

RECOMMENDATION

That the report be received and the contents noted.

14. PLANNING AND DEVELOPMENT DEPARTMENT QUARTERLY ACTIVITY REPORT – SEPTEMBER 2018

With reference to a report by the City Planner dated 23 October 2018 concerning the activities of the Planning and Development Department within the September Quarter 2018.

RECOMMENDATION

That the report be received and the contents noted.

15. ASSESSMENT OF HERITAGE ADVISER SERVICE 2017-2018

With reference to a report by the Strategic Planning Manager dated 17 October 2018 concerning an assessment of the Heritage Adviser Service.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

That the Heritage Adviser, Mr Ivan McDonald, be thanked for his efforts in providing a high quality Heritage Adviser Service.

16. PUBLIC CONSULTATION OF THE DRAFT SCENIC RIM PLANNING SCHEME AND PLANNING SCHEME POLICIES

With reference to a report by the Strategic Planning Manager dated 29 October 2018 concerning the public consultation of the Draft Scenic Rim Planning Scheme and Planning Scheme Policies.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

That the Strategic Planning Manager be requested to attend to the relevant matters associated with advising the Acting Director Regional Services, Scenic Rim Regional Council of the contents of this report.

17. NEW IPSWICH PLANNING SCHEME

With reference to a report by the Strategic Planning Manager dated 29 October 2018 concerning the preparation of a new Ipswich Planning Scheme under the *Planning Act 2016*.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

- A. That Council (Interim Administrator of Ipswich City Council):
1. prepare a new Ipswich Planning Scheme pursuant to section 18 of the *Planning Act 2016* and as outlined, including the administrative matters, in the Strategic Planning Manager's report dated 29 October 2018;
 2. give notice of the proposed planning scheme as outlined in the Strategic Planning Manager's Report dated 29 October 2018 to the Chief Executive under section 18(2) of the *Planning Act 2016* and Chapter 1 Part 1 of the *Minister's Guideline and Rules*; and
 3. provide to the Chief Executive the Proposed Plan Making Process as included as Attachment A and the Proposed Communications Strategy as included as Attachment B to the Strategic Planning Manager's Report dated 29 October 2018.
- B. That the Strategic Planning Manager be requested to attend to the relevant matters including:
1. giving notice and forwarding the information to be provided to the Chief Executive; and
 2. publishing a copy of the Chief Executive's Notice.
-

18. COURT ACTION STATUS

With reference to a report by the Development Planning Manager dated 26 October 2018 concerning the status of outstanding court actions.

RECOMMENDATION

That the report be received and the contents noted.

19. EXERCISE OF DELEGATIONS REPORT

With reference to a report by the Development Planning Manager dated 26 October 2018 concerning applications determined by delegated authority.

RECOMMENDATION

That the report be received and the contents noted.

20. **PLANNING SCHEME MAJOR AMENDMENT PACKAGE 02/2018

With reference to a report by the Strategic Planning Manager dated 29 October 2018 concerning proposed major amendments to Part 14 – Springfield Structure Plan of the Ipswich Planning Scheme.

RECOMMENDATION

That the Interim Administrator of Ipswich City Council resolve:

- A. That Council (Interim Administrator of Ipswich City Council) amend the Ipswich Planning Scheme by adopting the proposed planning scheme major amendments as detailed in Attachment B – Proposed Major Planning Scheme Amendments of the report by the Strategic Planning Manager dated 29 October 2018.
- B. That the proposed planning scheme major amendments as detailed in Attachment B and the Required Material included in Attachment D of the report by the Strategic Planning Manager dated 29 October 2018 be forwarded to the Minister for State Development, Manufacturing, Infrastructure and Planning for consideration of State Interests in accordance with the provisions of the *Planning Act 2016*.
- C. That the Strategic Planning Manager be requested to consult with Springfield Land Corporation on the proposed planning scheme major amendments in accordance with Section 12 of the Springfield Structure Plan.
- D. That the Strategic Planning Manager be requested to attend to all relevant matters associated with the proposed planning scheme major amendments including:
 - giving public notice of the proposals; and
 - advising relevant government agencies.

** Item includes confidential papers

and any other items as considered necessary.

Growth and Infrastructure Committee	
Mtg Date: 07.11.18	OAR: YES
Authorisation: Tony Dileo	

19 October 2018

MEMORANDUM

TO: CHIEF OPERATING OFFICER (INFRASTRUCTURE SERVICES)

FROM: COMMERCIAL FINANCE MANAGER

RE: INFRASTRUCTURE DELIVERY PROGRESS AS AT 17 OCTOBER 2018

INTRODUCTION:

This is a report by the Commercial Finance Manager dated 19 October 2018 concerning the delivery of the 2018-2019 Infrastructure Services Capital Works Portfolio.

BACKGROUND:

The Infrastructure Services (IS) Department is responsible for the planning and delivery of the city's transport and municipal capital infrastructure. The Infrastructure Services Monthly Activity Report (Attachment A) is for the month of October as of 17 October 2018.

CONCLUSION:

The Infrastructure Services Monthly Activity Report provides a status on the delivery of the Capital Works Portfolio, progress update on key capital projects and community affairs.

ATTACHMENT:

Name of Attachment	Attachment
Infrastructure Services Monthly Activity Report - October 2018	Attachment A

RECOMMENDATION:

That the report be received and the contents noted.

Cathy Murray
COMMERCIAL FINANCE MANAGER

I concur with the recommendation/s contained in this report.

Tony Dileo
ACTING CHIEF OPERATING OFFICER (INFRASTRUCTURE SERVICES)



Infrastructure Services

Monthly Activity Report
October 2018
Presented by Tony Dileo



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Glossary of Terms

Term / Acronym	Description
CO	Financial carry-over from previous financial year
EOFY	End of Financial Year
FFC	Forecast Final Cost
FY	Financial Year
FYTD	Financial Year to Date
IS	Infrastructure Services Department

Introduction

Council's Department of Infrastructure Services (IS) is the lead service provider in the Ipswich community for the planning and delivery of the city's transport and municipal capital infrastructure. This includes Strategic Transport and Investment Planning, Program Development, Traffic Engineering and Road Safety Advice, Program Management, Design and Survey, Procurement, Project Management and Construction.

The IS Department's activities are delivered through its four (4) Branches:

- Infrastructure Planning, comprising of:
 - Transport Planning
 - Infrastructure Planning
 - Management of Customer Service Requests related to transport, traffic and local drainage
 - Manage and operate the traffic signal network and intelligent transport systems
- Program Management and Technical Services, comprising of:
 - Program Management and Coordination Section (Pre-Tender Management)
 - Technical Services Section (Design, Survey, Geotech)
- Construction, comprising of:
 - Transport Delivery
 - Municipal Works Delivery (Open Space, Drainage, Facilities, Divisional works)
- Business Support, comprising of:
 - Contracts and Procurement
 - Performance and Controls
 - Estimation
 - Scheduling

This monthly activity report, dated 19 October 2018, provides a status of Infrastructure Services key activities for the 2018-2019 Infrastructure Services Capital Works Portfolio.

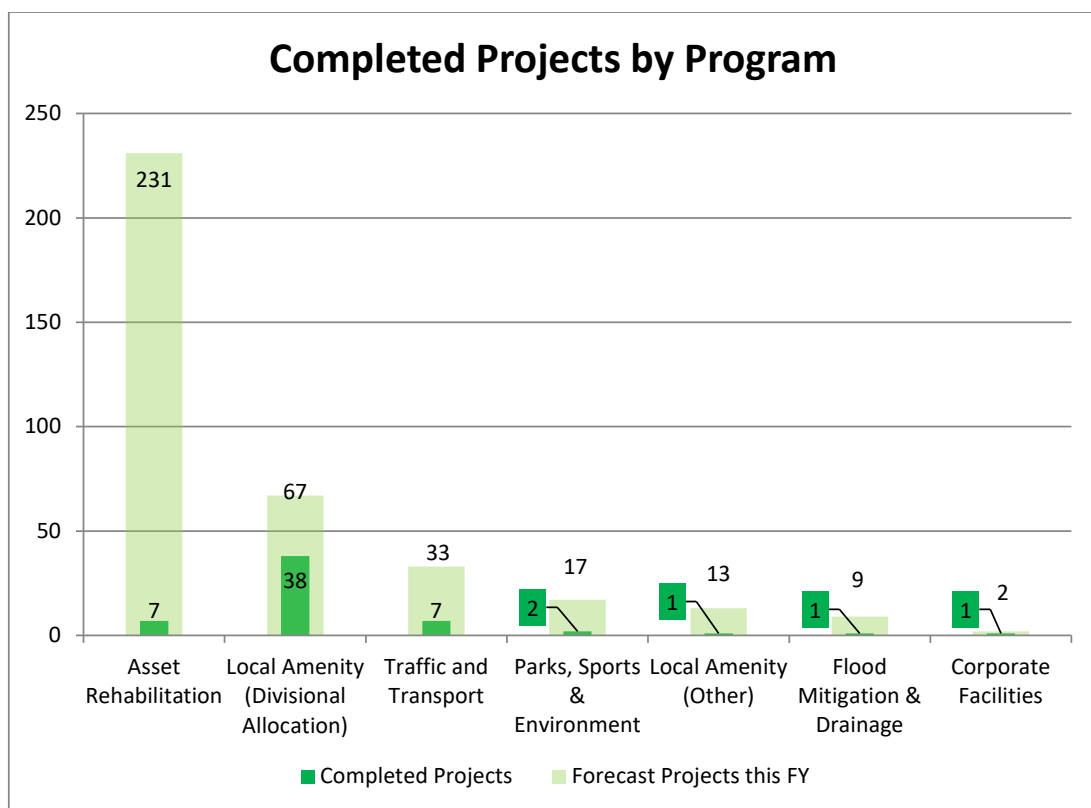
“Trusted Advisor to Council for Infrastructure Planning, Design and Delivery”

Capital Portfolio

Progress Summary

The 2018-2019 Master Schedule performed well against the Master Schedule for the period. IS has completed 57 projects to date in 2018-2019, out of approximately 372 construction projects.

There are 180 projects carried over from the 2017-2018 financial year to be completed this financial year, of which 150 projects are reseal projects. These are included in the 372 construction projects. The 150 reseal projects are planned to be completed by late November 2018. Seven (7) carryover projects completed so far this financial year.



Cost Summary

The carryover budget from 2017-2018 FY was adopted in October 2018 in Budget Amendment BAV#1. The total available budget for 2018-2019 FY for the capital portfolio is \$82.23 million.

Planning

The recommended actions outlined in iGO, continue to be progressed; including strategy and policy development, investment and corridor planning, grant applications, project scoping, feasibility and provision of transport and traffic advice.

Norman Street Bridge Preliminary Business Case – (iGO Action R9). The Preliminary Business Case to “Address Congestion, Cross River Connectivity and Network Resilience in the Ipswich City Centre” is in progress with technical analysis and traffic modelling of the two recommended options underway. The preliminary business case is scheduled for completion in December 2018.

10 Year Transport Infrastructure Investment Plan (10 Year TIIP) – (iGO Action D8). The 10 Year TIIP provides intelligence for logical and effective program management and the delivery of major transport projects including effective planning, design, procurement, pre-construction and construction processes. The annual revision of the plan is in progress and the draft version has been aligned to the 2018-2019 capital portfolio.

iGO Public Transport Advocacy and Action Plan – (iGO Action PT7). This project will identify short, medium and long term improvements to the public transport system and advocacy strategies. The consultants draft report will be circulated for internal review in November 2018.


iGO Parking Pricing Strategy – (iGO Action P6). The project will identify short, medium and long term pricing actions, technologies, zones, pricing models etc. to effectively manage short and long stay parking arrangements in the Ipswich City Centre. The project has commenced with the initial background research underway. Request for quotation (RFQ) for the parking survey is complete with award scheduled late October 2018. The RFQ process to engage a consultant for the Parking Pricing Strategy will commence November 2018.

TMR Cycle Network Local Government Grants – (iGO ATAP Action 1.3). Early project identification work for the 2019-2020 cycle grant applications is underway. The proposed project list for the cycle grant applications is planned to be submitted to Council in November 2018 for endorsement.

iGO Active Transport Way Finding Strategy – (iGO Action AT5 and iGO ATAP Action 6.1). The project involves the development of an active transport signage strategy and signage design guide. The final strategy and design manual was endorsed by Council at the October 2018 Committee.

iGO Intelligent Transport Systems Action Plan – (iGO Action R5). The project involves the development of a strategic plan for road based technologies. The final draft report has been received from the consultant and is being reviewed by Council officers. The final report will be submitted to Committee early 2019 for endorsement.

Deebing Creek Bikeway Corridor Plan – (iGO Action AT9 and iGO ATAP Action 1.4). A corridor planning study for a new bikeway along Deebing Creek between Carr Street (Ipswich) and the Cunningham Highway (Yamanto/ Flinders View). Hydraulic analysis and preliminary cost estimation work are in progress. A draft report from the consultant is expected late October 2018.



Annual Strategic Traffic Count Program – (iGO Action D14). The program involves the placement of traffic (tube) counters at 105 sites across the city for a period of at least seven days. The data assists Council with its transport planning, traffic operations, road maintenance, investment programming and development assessment activities. The count program will run from mid-October to late November 2018.

Community

- Land acquisition negotiations are ongoing for the following projects:
 - Waghorn and Martin Street K&C
 - Western Ipswich Bikeway Link
 - Brassall Bikeway Stage 6.
- Focus of consultation efforts has been on the following projects within the Capital Portfolio of Works delivery program:
 - Brisbane Street Interim Upgrade
 - Old Toowoomba Road
 - Hunter Street
 - Redbank Plains Road Upgrade Stage 3
 - Resurfacing works across the City
 - Western Ipswich Bikeway Link
 - Cole Street

Opening/Media Events

There were no opening/media events during this reporting period.

Media Releases/Articles Published

An article was published regarding Hunter Street via Ipswich First on 14 September 2018.

The Queensland Times published an article on the Norman Street Bridge on 21 September 2018.

Media enquiries were received regarding the planned Rosewood Library and the Limestone Park Detention Basin projects.

Schedule

Key Capital Project Updates

- **Rosewood Library** – The Construction Package is being prepared by the Consultant and the Building Approval has been submitted. Procurement for the building works will commence with Tender release after the Building Approval is received. Approval has been received from the State Government for the grant fund extension to the 31 December 2019 with the condition the building works are also completed before this time.
- **2017 - 2018 Road Resurfacing Program** – Construction works are complete in Divisions 10 (Package 1), 9 and 8. Division 7 has one street to complete, this will occur in November 2018 (weather permitting). Spray seal works have commenced in Divisions 3, 4 and 5 though currently behind schedule due to inclement weather. All pavement repairs now completed. Works Request Form for Division 10 (Package 2) has been issued to the Asphalt Supply Panel and currently under review for approval. Works are scheduled to commence late November 2018.
- **Kerb and Channel (K&C) Program** – Sixteen projects are to be delivered in 2018-2019. Detailed designs have been completed for all 16 projects and all are ready for construction. 2 K&C projects are complete and 2 are in construction.
- **Redbank Plains Stage 3** – Detailed design is progressing, with the focus on minimising the impacts on private properties and increasing usability for all road users – motorists, cyclists and pedestrians. It is anticipated that the first detailed design milestone will be reached early November 2018.
- **Old Toowoomba Road, Leichhardt** – Property resumptions are to be finalised. Relocation of major services are progressing. The Tender for the civil construction works has been released to market and closes on the 31 October 2018. APA has submitted their design for the gas relocation with IS comments provided to APA.
- **Brisbane Street, West Ipswich** – Property resumptions are now finalised. Relocation of major utilities is progressing with 2 of 5 service providers completing their service relocation. The civil works Tender Evaluation Report will be submitted to the November Council meeting for approval, with the civil works scheduled to commence in January 2019.
- **Blackstone/South Station Roads – Intersection upgrade** – All service relocations with the exception of the traffic cameras are complete. The Tender Evaluation Report was approved at the October 2018 Council meeting, with civil works scheduled to commence November 2018.
- **Marsden Parade realignment** – The environmental (contamination) report regarding 53 Brisbane Street (formerly a service station) has been finalised. All land acquisitions are complete and discussions are progressing with the affected tenant at 55 Brisbane Street to vacate the property. Stage 1 (enabling works) is scheduled to commence in the last quarter of 2018.
- **Limestone Park Detention Basin** – Works are progressing, with completion scheduled late December 2018.
- **Western Ipswich Bikeway Link** – Detail design is scheduled for completion at the end of October 2018. Property resumptions are nearing finalisation and required service relocation works confirmed. Pre-construction works are scheduled to commence in December 2018.



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Join us online on:



Growth and Infrastructure Committee	
Mtg Date: 07.11.18	OAR: YES
Authorisation: Tony Dileo	

JC: JC

15 October 2018

MEMORANDUM

TO: ACTING INFRASTRUCTURE PLANNING MANAGER

FROM: SENIOR TRANSPORT PLANNER

RE: 2019-2020 CYCLE NETWORK LOCAL GOVERNMENT GRANTS PROGRAM

INTRODUCTION:

This is a report by the Senior Transport Planner dated 15 October 2018 concerning the Queensland Government Department of Transport and Main Roads 2019-2020 Cycle Network Local Government Grants Program.

BACKGROUND:

The Queensland Government is committed to achieving the *Queensland Cycling Strategy 2017-2027* vision of 'more cycling, more often'.

The Cycle Network Local Government Grants Program (CNLGGP) provides a mechanism for the Queensland Government, through the Department of Transport and Main Roads (DTMR), to work closely with councils to achieve this vision by delivering and improving principal cycle networks across Queensland.

DTMR has now invited local governments to submit applications under their 2019–2020 CNLGGP. Applications close on 21 December 2018 with successful projects announced in June 2019 as part of the *Queensland Transport and Roads Investment Program*.

PARAMETERS:

The objective of the grant program is to deliver high quality and safe cycling facilities on principal cycle routes across Queensland.

Generally, Council can apply for a maximum 50% grant funding for the design and/or construction of a project over two financial years that contributes towards the delivery of the principal cycle network outlined in the *2016 South-East Queensland Principal Cycle Network Plan* (refer Attachment A).

The parameters for the 2019–2020 CNLGGP are outlined in Table 1 below.

Table 1
2019-2020 Cycle Network Local Government Grants Program Parameters

PARAMETER	DETAILS
Eligible Projects	<p><u>Design and/or construction of:</u></p> <ul style="list-style-type: none"> • Off-road exclusive use bikeways • Off-road bicycle lanes which are physically separated from motorised traffic (also called Cycle Tracks) • Off-road shared paths • Advisory lanes • On-road bicycle facilities (including bicycle lanes, shoulder widening, line marking, lane and intersection reconfiguration and priority signalling) • Crossing provisions (including at-grade treatments, bridges and underpasses) • Mid-trip and end-of-trip facilities <p><u>Design and/or construction of projects supporting cycling infrastructure:</u></p> <ul style="list-style-type: none"> • Directional and route signage • Lighting of bicycle paths and bikeways • Data collection for the purposes of monitoring and reporting on the performance of bicycle infrastructure
Ineligible Projects	<ul style="list-style-type: none"> • Bicycle awareness zone (BAZ) treatments • Planning and/or concept plans on corridors not identified as priority routes (unless specifically negotiated) • Local network strategies or plans • Land acquisitions (except as part of project construction) • General road or non-cycling related upgrades • Projects that do not meet the minimum standards set by Austroads or the <i>Active Transport Investment Program Technical Requirements (ATIP Technical Requirements)</i>
Design Criteria	<p>Projects must meet the program's minimum standards for cycling infrastructure as outlined in the 2019-2020 ATIP Technical Requirements. For example:</p> <ul style="list-style-type: none"> • On-road bicycle lanes: <ul style="list-style-type: none"> - 50km/h speed limit = minimum 1.2m wide and desirable 2.0m wide - 60km/h speed limit = minimum 1.5m wide and desirable 2.0m wide - 70km/h speed limit = minimum 1.8m wide and desirable 2.0 m wide with physical separation recommended • Off-road bicycle paths: <ul style="list-style-type: none"> - 2.5m wide absolute minimum and 3.0m wide desirable value - 1.0m clearance from the edge of the pathway to any potentially hazardous object adjacent to the path

In addition to the standard grant project funding, in 2019-2020 DTMR is also offering four additional special grant categories. These are outlined below:

- **One Network Projects** – One Network Projects are those which demonstrate that Council and the TMR district have collaborated strategically to deliver a principal cycle route with consistent design standards on both the local and State-controlled road network. These projects will be considered favourably during the assessment process.
- **Infra+ Projects** – Infra+ Projects is a funding initiative available to Council to undertake targeted promotion, engagement, behaviour change and educational activities associated with recent cycling infrastructure that has been delivered on the principal cycle network through the CNLGGP.
- **Priority Design Treatments** – TMR is offering councils the opportunity to access 100% grant funding towards the design element of projects that will deliver cost effective on-road physical separation devices or advisory lanes. A maximum of 50% grant funding still applies to the construction of these facilities.
- **Highest Priority Route Options Analysis** – TMR is offering Councils 50% grant funding to undertake options analysis of Highest Priority Routes in order to develop a pipeline of quality projects for delivery on locally-controlled portions of the principal cycle network. Projects are funded for one financial year.

ASSESSMENT PROCESS:

All eligible applications are prioritised by DTMR through a rigorous three stage assessment process, including;

1. A multi-criteria analysis against the criteria outlined in Table 2 (over);
2. A technical assessment of the project eligibility and constructability; and
3. A panel assessment using the information gathered from the previous assessments to prioritise the projects and provide a final recommendation for departmental approval.

Of particular importance, the 2019-2020 Program Guidelines identify that projects which are not on a Highest Priority Route, as per the *2017 South-East Queensland Principal Cycle Network Plan Priority Route Maps* (refer Attachment B), will score significantly lower in the assessment process.

Table 2
2019-2020 Cycle Network Local Government Grants Program Funding Criteria

FUNDING CRITERIA	DESCRIPTION
Strategic Priority	Project is on a Highest Priority Route identified in the Priority Route Maps and Action Plans for the Principal Cycle Network.
Attractiveness and Comfort	Project creates a safe and secure environment for vulnerable and new cyclists of all ages and abilities.
Network Enhancement	Project contributes to the delivery of the principal cycle network, particularly filling gaps/ missing links in the network and addressing barriers to cycling on the network.
Connectivity	Improving the connectivity of the cycle network, linking the community to key local trip attractors.
Demand	Projects are adequately designed to accommodate the surrounding population level, considering both current and future population projections (10 years).
Safety Improvement	Project improves safety to cyclists, addressing risks, known hazards and crash locations.
Cost Effectiveness	Project costs are appropriate to project scope and are value for money.
Project Feasibility and Deliverability	Project can be delivered within required timeframes and has adequately addressed relevant project obstacles.

PROPOSAL:

Taking into account the program parameters and assessment processes outlined above, Council’s cycling priorities outlined in the *iGO Active Transport Action Plan* and *10 Year Transport Infrastructure Investment Plan* and the level of concept planning currently available for projects on the principal cycle network, it is proposed that Council apply for the projects outlined in Table 3 (over) as part of the 2019–2020 CNLGGP.

With regard to the four special grant categories:

- **One Network Projects** – Council officers have engaged with the DTMR Metropolitan district regarding potential combined projects and have determined that Council and DTMR are not in a position to apply for joint grant funding this year.
- **Infra+ Projects** – Projects of this grant type are typically delivered by the Works, Parks and Recreation Department and as such, will be addressed as part of a separate committee report to Council.
- **Priority Design Treatments** – Council officers have reviewed available bicycle planning relating to the priority design treatment grant opportunity and identified that there are no projects at an eligible stage to apply for this type of grant funding.

- **Highest Priority Route Options Analysis** – Council officers have reviewed future bikeway planning priorities and while there are eligible projects for this grant category, the financial benefit of the grant is not considered to outweigh the extra works and approvals required by the grant.

**Table 3
2018-2019 Cycle Network Local Government Grants Program Proposed Projects**

PROJECT	DESCRIPTION	APPROX. LENGTH	WORKS		APPROX. ORDER OF COST	GRANT AMOUNT	GRANT TYPE	
			Design	Construct				
1	Queen Victoria Parade	Formalisation of cycle facilities along the Queen Victoria Parade verge and service road, including resurfacing works, line marking, a shared zone, speed control devices, kerb works, shared path, lighting and signage.	350m	✓	✓	\$450,000	\$225,000	Standard
2	Deebing Creek Bikeway Stage 2	New 3m wide shared use path and pedestrian crossing improvements at the intersection of Warwick Rd and Carr St and new 3m wide shared path along Deebing Creek from Warwick Rd to the Ipswich Cycle Park on Huxham St.	1km	✓		\$ 150,000	\$75,000	Standard
3	Redbank Plains and Springfield Data Counters	Installation of permanent counters (x6) along existing on-road and off-road cycle facilities in Redbank Plains and Springfield for planning, monitoring and evaluation purposes.	N/A	✓	✓	\$70,000	\$35,000	Standard

All projects listed in Table 3 meet the CNLGGP eligibility criteria, with the first two being listed as Highest Priority Routes in the *2017 South-East Queensland Principal Cycle Network Plan Priority Route Maps*.

As part of the development of the 2019–2020 Capital Portfolio, funds will need to be considered for inclusion in the *Strategic Transport Sub-program* towards these projects.

CONCLUSION:

The Queensland Government has invited local governments to submit applications under their 2019–2020 Cycle Network Local Government Grants Program to design and construct high quality cycling facilities on the principal cycle network.

Table 3 (above) outlines the projects proposed to be submitted by Council to the 2019-2020 Cycle Network Local Government Grants Program.

ATTACHMENTS:

Name of Attachment	Attachment
Department of Transport and Main Roads 2016 South-East Queensland Principal Cycle Network Plan	Attachment A
Department of Transport and Main Roads 2017 South-East Queensland Principal Cycle Network Plan Priority Route Maps	Attachment B

RECOMMENDATIONS:

That the Interim Administrator of Ipswich City Council resolve:

- A. That Council apply for the projects listed below as part of the Queensland Government's 2019–2020 Cycle Network Local Government Grants Program:
- Queen Victoria Parade (Design and Construction)
 - Deebing Creek Bikeway Stage 2 (Design Only)
 - Redbank Plains and Springfield Data Counters (Design and Construction)
- B. That as part of the development of the 2019–2020 Capital Portfolio, funds be considered for inclusion as part of the *Strategic Transport Sub-program* to align with Council's 2019–2020 Cycle Network Local Government Grants Program application as outlined in Recommendation A.

Jessica Cartlidge
SENIOR TRANSPORT PLANNER

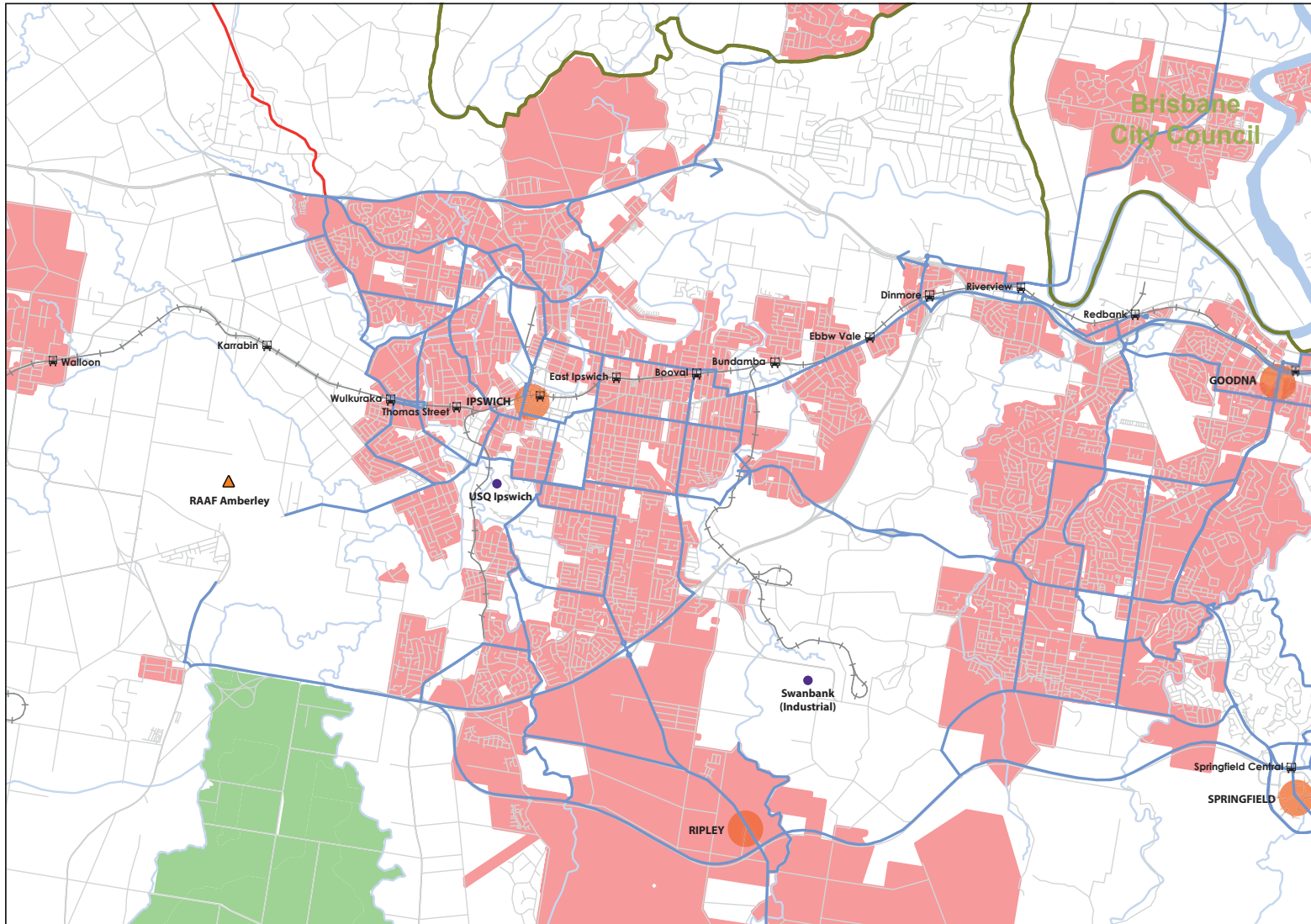
I concur with the recommendation/s contained in this report.

Mary Torres
ACTING INFRASTRUCTURE PLANNING MANAGER

I concur with the recommendation/s contained in this report.

Tony Dileo
ACTING CHIEF OPERATING OFFICER (INFRASTRUCTURE SERVICES)

Ipswich City Council



Map 21

South East Queensland Principal Cycle Network

The routes shown are indicative and exist to guide further planning that will determine the precise routes and design of cycle facilities.

Disclaimer: While every care is taken to ensure the accuracy of this data, Transport and Main Roads and/or the State Government makes no representation or warranties about its accuracy, reliability, completeness or suitability for any particular purpose and disclaims all responsibility and all liability (including without limitation, liability in negligence) for all expenses, losses, damages (including indirect or consequential damage) and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason.

LEGEND

- Principal Route
- Future Principal Route
- Tourism Route

Map Items

- Major Road
- Railway Line
- + Passenger Railway Station
- + Light Rail Station
- ▲ Airport
- Economic Activity Centre
- Activity Centre
- Waterway / Waterbody
- Local Government Boundary
- Urban Area
- Rural Living Area
- Growth Area

