# **DIVISION 1**

# 2023-2024 Budget at a glance

#### **CITYWIDE BUDGET HIGHLIGHTS**

\$49.5 million Maintaining, upgrading and expanding our road network

**\$12.1 million** Kerb and channel works over three years

\$75 million Flood recovery

**\$6.3 million** Arts and cultural services \$70 million Resource recovery

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**\$5.3 million** Community safety

**\$11.9 million** Environment and sustainability Division 1 Cr Jacob Madsen and Cr Sheila Ireland



#### DIVISION 1 BUDGET HIGHLIGHTS

Delivering essential infrastructure for some of the city's fastest growing suburbs is a focus for Division 1 in Ipswich City Council's 2023–2024 Budget.

Ipswich City Council has delivered a measured, responsible budget with a rate rise under inflation amid major economic pressures.

Division 1 Councillor Jacob Madsen said he was pleased to see important projects progressing.

"I am particularly excited about the \$4.85 million upgrade for the intersection of Mary Street and William Street at Blackstone and funding for Ripley Road and Reif Street intersection, Flinders View," Cr Madsen said.

"These are important works for our community and essential upgrades to our road network to ensure it keeps pace with the rapid growth we are seeing across the division."

Division 1 Councillor Sheila Ireland said key community infrastructure at South Ripley would be delivered in the 2023–2024 financial year including construction of a new clubhouse at Ironbark Park.

"The community will also see improvements at Redbank Plains Recreation Reserve to deliver additional parking and to Harry Ratnam Park," Cr Ireland said.

"I am particularly pleased that Verrenkamp Road at Redbank Plains will be upgraded from gravel to a sealed road, addressing a missing link in our local road network.

"We would like to thank our State and Federal government partners for funding contributions to some of the above projects."

This year's budget includes a critical \$267.2 million investment in capital works with a \$75 million commitment to flood recovery projects and more than \$70 million to deliver quality waste recovery programs for the community.

## **DIVISION 1 BY NUMBERS**

#### \$11.7 million

Redbank Plains Road upgrades stage 3

#### \$4.85 million

Mary Street and William Street, Blackstone intersection upgrade

#### \$4.7 million

Hiddenvale Road Bridge, Calvert bridge replacement

#### \$2.15 million

Warrill Park Cemetery at Willowbank internal road improvements

# \$1.6 million

Ironbark Park, South Ripley construction of clubhouse

#### \$750,000

Ripley Road and Reif Street design and early works for intersection upgrade

#### \$200,000

Verrenkamp Road, Redbank Plains road upgrade

## \$200,000

Harry Ratnam Park, Redbank Plains wetland improvements

#### \$127,000

Redbank Plains Recreation Reserve expansion of carpark

#### \$70,000

Olive Street, Flinders View road pavement rehabilitation works