

**SPECIAL CITY MANAGEMENT, FINANCE AND COMMUNITY  
ENGAGEMENT COMMITTEE AGENDA**

8.00 am on 12 June 2018  
Council Chambers

<b>Item No.</b>	<b>Item Title</b>	<b>Officer</b>
1	**Budget Discussions – Budget 2018-2019 and Long Term Financial Forecast	Acting Mayor

\*\* Item includes confidential papers

**SPECIAL CITY MANAGEMENT, FINANCE AND COMMUNITY ENGAGEMENT COMMITTEE**  
**NO. 2018(06)**

**12 JUNE 2018**

AGENDA

1. **\*\*BUDGET DISCUSSIONS - 2018-2019 AND LONG TERM FINANCIAL FORECAST**

With reference to a report by the Acting Mayor Wayne Wendt presenting the budget, as proposed to be presented to the local government, in accordance within section 107A(2) of the *Local Government Act 2009*, to each Councillor.

**RECOMMENDATION**

That the report be received and the contents noted.

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