Ipswich City Council 2018-2019 Budget at a Glance



\$104.5 million

in capital works; including:



\$13.5 million

for parks and the environment



\$25.3 million

for road and bridge maintenance



for road upgrades and road safety improvements



Total 2018-2019 Budget is \$515.3 Million

Council's 2018-2019 budget is all about getting on with the job and delivering the essentials for the community.

It's the second biggest budget in Ipswich's history, and core services expected by residents are a top priority.

Ipswich's population continues to grow, and recently passed the 210,000 mark. This budget prepares council for significant population growth by allocating money to projects essential to future liveability.

Average increase

Average general rate increase for residential properties is 2.5 per cent. The average increase in total rates and charges is 92 cents per week.

Concessions

Maximum pensioner concession continues up to \$245 per year. Early payment discount of up to \$132 per year.

Economic Snapshot

3,473 new homes approved for construction (2016-2017)

8,934 businesses in Ipswich

2,762,969 total visitor arrivals to Ipswich in 2017 26% increase on 2016

\$9.29b Gross Regional Product

Residential net rates and charges for 2018-2019*

Average residential owner	
occupier general rate	\$1,313
Wheelie bin collection charge	\$361
Enviroplan Levy	\$45

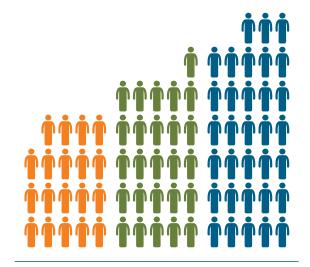
^{*}based on average residential property

City by numbers

The City of Ipswich covers an area of more than 1,090 square kilometres. With an area this size, it is often surprising the sheer amount of infrastructure needed to keep our city advancing.

- \$3 billion in assets under management
- 1,946 km of sealed roads
- 1,131 km of footpaths / bikeways
- 2,133 km of kerb and channel

Ipswich Population



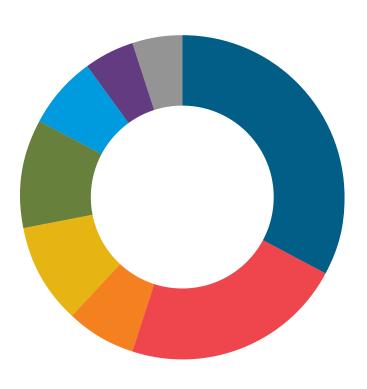
210,000 residents

The City of Ipswich is projected to be home to

480,000 persons by 2036

City at a Glance

Major Projects and Initiatives



Roads, Drains and Bridges	33%
Parks, Open Space and Green Environment	22%
Economic Development	7%
Waste Collection and Management	10%
Cultural Services	11%
Community Health and Safety	7%
City Planning	5%
Sport and Recreation	5%

\$4 million

council contribution to \$38 million Springfield Central Sports Complex

\$5.8 million

to complete Old Toowoomba Road upgrade to four lanes

\$8.5 million

to continue the Accelerated Kerb and Channel Program

\$2.1 million

upgrade to Brisbane Street West Ipswich

\$6 million

new Rosewood Library, jointly funded with Queensland Government contribution of \$2.7 million

Top 5 Industries by Employment



Health Care and Social Assistance



10.5% Retail Trade



10.0%

Manufacturing



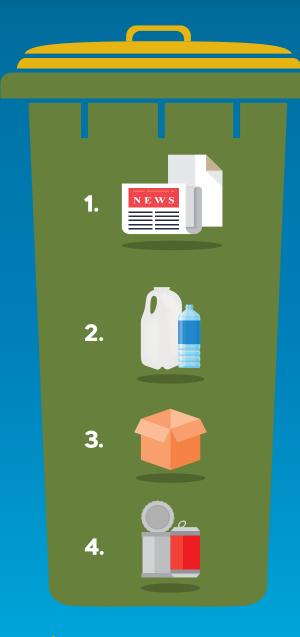
9.1%

Public Administration and Safety



8.4%





1. PAPER

Newspaper, magazines, junk mail and office paper

2. PLASTIC

Bottles and containers (milk, soft drink and shampoo bottles; yoghurt and ice-cream tubs)

3. CARDBOARD

Boxes including pizza boxes

4. CANS/TINS

Aluminium and steel (drink and aerosol cans; food tins)

- Recycle empty containers only
- No glass in the yellow top bin









