MINUTES OF COUNCIL ORDINARY MEETING

26 JUNE 2018

Held in the Council Chambers, Administration Building

The meeting commenced at 9.00 am

ATTENDANCE AT COMMENCEMENT

Councillors Wendt (Acting Mayor), Morrison, Tully, Silver, Stoneman, Bromage, Martin, Pisasale, Ireland and Pahlke

ACKNOWLEDGEMENT OF COUNTRY

Councillor Silver

OPENING PRAYER

Pastor Phillip Monteith (Silkstone Baptist Church)

APOLOGIES AND LEAVE OF ABSENCE

Nil

PETITIONS AND PRESENTATIONS

IPSWICH SHOW SOCIETY

Certificate of Appreciation to Ipswich City Council for assistance with the Ipswich Show Society's 145th show.

CONFIRMATION OF MINUTES

CONFIRMATION OF MINUTES OF ORDINARY MEETING Moved by Councillor Martin:

That the Minutes of the Council Ordinary Meeting held on 29 May 2018 be confirmed.

Seconded by Councillor Tully.

AMENDMENTS TO MINUTES OF ORDINARY MEETING Moved by Councillor Tully:

That the Minutes of the Ordinary Meeting of 29 May 2018 be confirmed subject to the inclusion of the following amendments:

- Page 8, paragraph 5 add the words "mover and" before the word "seconder".
- Page 8, paragraph 6 delete "Wendt (Acting Mayor) after the word "Councillor" and add the name "Tully".
- Page 8, paragraph 7 delete "The motion was put and carried".
- Page 8, last line, "Response to questions" delete hyperlink to document and include a copy of document in the report.
- Page 9, under the second Receipt of Notices for Future
 Meetings make Recommendation D a separate notice.

Seconded by Councillor Pahlke.

The mover and seconder of the original motion accepted the incorporation of the proposed amendment in the original motion.

The original motion with the accepted amendment was put and carried.

RECEPTION AND CONSIDERATION OF COMMITTEE REPORTS

INFRASTRUCTURE AND

EMERGENCY MANAGEMENT

COMMITTEE

Moved by Councillor Bromage:

That the Infrastructure and Emergency Management Committee Report

No. 2018(06) of 18 June 2018 be received and adopted.

Seconded by Councillor Martin.

The motion was put and carried.

WORKS, PARKS AND SPORT COMMITTEE

Moved by Councillor Morrison:

That the Works, Parks and Sport Committee Report No. 2018(06) of 18

June 2018 be received and adopted.

Seconded by Councillor Bromage.

The motion was put and carried.

CONSERVATION AND ENVIRONMENT

COMMITTEE

Moved by Councillor Silver:

That the Conservation and Environment Committee Report No. 2018(06)

of 18 June 2018 be received and adopted.

Seconded by Councillor Stoneman.

The motion was put and carried.

LIBRARIES AND
TOURISM COMMITTEE

Moved by Councillor Pahlke:

That the Libraries and Tourism Committee Report No. 2018(06) of

18 June 2018 be received and adopted.

Seconded by Councillor Ireland.

The motion was put and carried.

ARTS AND COMMUNITY

DEVELOPMENT COMMITTEE

Moved by Councillor Stoneman:

That the Arts and Community Development Committee Report No.

2018(06) of 18 June 2018 be received and adopted.

Seconded by Councillor Pisasale.

The motion was put and carried.

HEALTH SECURITY AND COMMUNITY SAFETY COMMITTEE

Moved by Councillor Ireland:

That the Health, Security and Community Safety Committee Report No. 2018(06) of 19 June 2018 be received and adopted.

Seconded by Councillor Silver.

The motion was put and carried.

PLANNING, DEVELOPMENT AND HERITAGE COMMITTEE

Moved by Councillor Morrison:

That the Planning, Development and Heritage Committee Report No. 2018(06) of 19 June 2018 be received and adopted.

Seconded by Councillor Pisasale.

CONFLICT OF INTEREST ITEM 2 Councillor Silver

In accordance with section 175E of the *Local Government Act 2009*, Councillor Silver informed the meeting that she has, or could reasonably be taken to have a real conflict of interest in Item 2, titled Draft Implementation Guideline No. 35 - Riverview Urban Village Planning and Development Guidelines.

The nature of the interest is that Councillor Silver owns a property within the suburb of Riverview.

Councillor Silver came to the conclusion that because of the nature of the conflict, she would exclude herself from the meeting while this matter was debated and the vote taken.

Councillor Silver left the meeting room at 9.22 am including any area set aside for the public, and stayed away from the meeting room while the matter was being discussed and voted on.

The majority of the councillors entitled to vote at the meeting, voted for the recommendation.

The motion was put and carried.

Councillor Silver returned to the meeting at 9.23 am.

ECONOMIC DEVELOPMENT AND DIGITAL CITY COMMITTEE

Moved by Councillor Tully:

That the Economic Development and Digital City Committee Report No. 2018(06) of 19 June 2018 be received and adopted.

Seconded by Councillor Martin.

The motion was put and carried.

CITY MANAGEMENT, FINANCE AND COMMUNITY

Moved by Councillor Wendt (Acting Mayor):

That the City Management Finance and Community Engagement

ENGAGEMENT COMMITTEE

Committee No. 2018(07) of 19 June be received and adopted subject to the amendment of Recommendation E in Item 12 (Mayoral and Councillor Discretionary Funds Policy) by deleting the words "Bursaries and Scholarships", and replacing with "Bursaries, Scholarships and other Funding for Community Purposes", and the replacement of Attachment F (tracked changes) and Attachment G (clean skin) and the exclusion of Item 3 - Rate Concession – Charitable, Non Profit/Sporting Organisations.

Copy of report:



Seconded by Councillor Pisasale.

CONFLICT OF INTEREST ITEM 7 Councillor Pahlke

In accordance with section 175E of the *Local Government Act 2009*, Councillor Pahlke informed the meeting that he has, or could reasonably be taken to have, a perceived conflict of interest in Item 7 titled Community Donations Exceeding \$15,000.00.

The nature of Councillor Pahlke's interest is that he is a member of the Lions Club of Rosewood.

Moved by Councillor Tully:

That as there is no personal or financial benefit to Councillor Pahlke, he may participate in the meeting in relation to the matter, including by voting on the matter

Seconded by Councillor Ireland.

The motion was put and carried.

Councillor Pahlke and the majority of Councillors entitled to vote, voted for recommendation.

The motion was put and carried.

CITY MANAGEMENT, FINANCE AND COMMUNITY ENGAGEMENT COMMITTEE – ITEM 3 Moved by Councillor Wendt (Acting Mayor):

That Item 3 of the City Management Finance and Community Engagement Committee No. 2018(07) be received and adopted subject to the amendments within the report and the deletion of the current recommendation, and the inclusion of the Recommendations A to F that will be moved separately.

Seconded by Councillor Pisasale.

The motion was put and carried.

ITEM 3

Moved by Councillor Wendt (Acting Mayor):

RECOMMENDATION A

That Recommendation A in Item 3 of the City Management Finance and Community Engagement Committee No. 2018(07) be received and adopted.

A. Having been satisfied that the criteria in *Local Government Regulation* s 120 is fulfilled for each of the property locations and/or organisations in Table A below, Council approves a 100% general rate concession for the 2018-2019 financial year to the ratepayers in the table for the respective property locations.

Table A

Organisation	Property location
Alara QLD Limited	10 Pine Mountain Road NORTH
Andra QLD Littlica	IPSWICH QLD 4305
Alara QLD Limited	6-8 Warwick Road IPSWICH QLD
/ Hard QLD Ellillica	4305
Alara QLD Limited	33 Salisbury Road IPSWICH QLD
Alara QLD Littilled	4305
Australian Railway Historical Society -	99999 Rosewood Marburg Road
QLD Divis.	ROSEWOOD QLD 434
Australian Railway Historical Society - Qld	99999 Freeman Road ASHWELL QLD
Divisn	4340
Blackstone Ipswich Cambrian Centre	8 South Station Road BOOVAL QLD 4304
Prothers Football Club Inswich Inc	105 Robertson Road RACEVIEW QLD
Brothers Football Club - Ipswich Inc	4305
Prothers Leagues Club Inswich Inc	
Brothers Leagues Club Ipswich Inc	242 South Station Road RACEVIEW
Prothers Leagues Club Insuriah Ins	QLD 4305
Brothers Leagues Club Ipswich Inc	20 Wildey Street RACEVIEW QLD 4305
Camira Kindargartan Assasiatian	
Camira Kindergarten Association	24 Allan Road CAMIRA QLD 4300
Department of Education and Training	22 Stuart Street GOODNA QLD 4300
Focal Community Living Inc	7 Canning Street NORTH IPSWICH
	QLD 4305
Focal Community Living Inc	6 Canning Street NORTH IPSWICH
	QLD 4305
Goodna/Ipswich Youth & Community	15-17 Kingsford Street GOODNA
Action Assoc.	QLD 4300
Goodstart Childcare Limited	208 Eagle Street COLLINGWOOD
	PARK QLD 4301
Inala Community House Inc	72 Alice Street GOODNA QLD 4300
Ipswich & District Radio Club Inc	10 Deebing Street IPSWICH QLD
	4305
Ipswich & District Rifle Club Inc	Lot 1 Unnamed Road SOUTH RIPLEY
	QLD 4306
Ipswich Hockey Association Inc	65 Briggs Road RACEVIEW QLD
	4305
Ipswich Independent Youth Service	70 Blackall Street BASIN POCKET
	QLD 4305
Ipswich Knights Soccer Club Inc	254 Brisbane Road BUNDAMBA QLD
	4304
Ipswich Meals On Wheels Inc	7-9 South Street IPSWICH QLD 4305
Ipswich Orpheus Chorale Inc	122 Chermside Road EAST IPSWICH
	QLD 4305
Ipswich Womens Centre Against	
Domestic Violence	
Ipswich Womens Shelter Inc	

Ipswich YUPI Program Inc.	21 Bailey Street COLLINGWOOD
	PARK QLD 4301
Kambu Medical Centre Ipswich Incorporated	27 Roderick Street IPSWICH QLD 4305
Karalee Community Kindergarten	56 Harold Summervilles Road
Association Inc	KARALEE QLD 4306
Legacy Club Of Ipswich Inc	105 Brisbane Road BOOVAL QLD 4304
Legacy Club Of Ipswich Inc	2-4 Eileen Street BOOVAL QLD 4304
Marburg & District Residents Assoc. Inc.	110-112 Queens Street MARBURG
Masonic Lodge	82 Nicholas Street IPSWICH QLD 4305
Mercy Community Services SEQ Limited	22A Churchill Street CHURCHILL QLD 4305
Moggill Koala Hospital Assoc	Lot 21 Unnamed Road MOUNT FORBES QLD 4340
North Ipswich Bowls Club Inc.	25A Canning Street NORTH IPSWICH QLD 4305
Northern Suburbs Leagues Club	29 Pelican Street NORTH IPSWICH QLD 4305
Purga Elders & Descendants Aboriginal	587 Ipswich Boonah Road PURGA
Corporation	QLD 4306
Queensland Country Womens	84 Limestone Street IPSWICH QLD
Association	4305
Renegade Bowman Inc.	324 Cumner Road SWANBANK QLD
	4306
Rosewood & District Kindergarten &	54 John Street ROSEWOOD QLD
Preschool Assoc	4340
Rosewood & District Support Centre Inc	19 School Street ROSEWOOD QLD 4340
Rosewood Aged Peoples Home	59 John Street ROSEWOOD QLD
Committee Incorporate	4340
RSL Care Limited	32 Grange Road EASTERN HEIGHTS QLD 4305
St Vincent de Paul Society Queensland	272 Brisbane Street WEST IPSWICH QLD 4305
St Vincent de Paul Society Queensland	25 John Street ROSEWOOD QLD 4340
The Creche & Kindergarten Association Of QLD	Part Lot 109 Susan Street REDBANK PLAINS QLD 4301
The Ipswich Vigoro Association Inc	39 Jacaranda Street EAST IPSWICH QLD 4305
The Salvation Army (Queensland) Property Trust	27 Smiths Road GOODNA QLD 4300
The Trustees Of Ipswich Trades Hall & Labor Day	4 Bell Street IPSWICH QLD 4305
The United Welsh Church Blackstone	4 Thomas Street BLACKSTONE QLD
Incorporated	4304
Trustee Booval Lodge No 243	9 Eileen Street BOOVAL QLD 4304
Trustees Of Ipswich Model Band	64 Blackall Street BASIN POCKET QLD 4305
We Care" A & TSI Service For Aged &	14 Barnes Street REDBANK PLAINS
Disabled Asso	QLD 4301
West End Rugby League Football Club Inc	193 Chermside Road EAST IPSWICH QLD 4305
West Moreton Migrant Resource Service Inc.	33 Queen Street GOODNA QLD 4300
Yamanto Community K'Garten & Pre-Schl	125 Equestrian Drive YAMANTO
Assoc	QLD 4305

The motion was put and carried.

ITEM 3 RECOMMENDATION B

Moved by Councillor Wendt (Acting Mayor):

That Recommendation B in Item 3 of the City Management Finance and Community Engagement Committee No. 2018(07) be received and adopted.

B. Having been satisfied that the criteria in *Local Government Regulation* s 120 is fulfilled for each of the property locations and/or organisations in the Table B below, Council approves a 100% general rate concession for the 2018-2019 financial year to the ratepayers in the table for the respective property locations.

Table B

Goodna & District Rugby League Club	151 Brisbane Terrace GOODNA QLD 4300
Goodna Bowls Club Inc	122 Brisbane Terrace GOODNA QLD 4300

Seconded by Councillor Bromage.

CONFLICT OF INTEREST ITEM 3 RECOMMENDATION B Councillor Tully

In accordance with section 175E of the *Local Government Act 2009*, Councillor Tully informed the meeting that he has, or could reasonably be taken to have, a perceived conflict of interest in Recommendation B in Item 3 titled Rate Concession – Charitable, Non Profit/Sporting Organisations.

The nature of Councillor Tully's interest is that he is a patron of the Goodna and District Rugby League Football Club Inc. and an honorary life member of the Goodna Bowls Club Inc.

Moved by Councillor Bromage:

That as there is no personal or financial benefit to Councillor Tully, he may participate in the meeting in relation to the matter, including by voting on the matter.

Seconded by Councillor Martin.

Councillor Tully and the majority of Councillors entitled to vote, voted for the recommendation.

The motion was put and carried.

ITEM 3 RECOMMENDATION C

Moved by Councillor Wendt (Acting Mayor):

That Recommendation C in Item 3 of the City Management Finance and Community Engagement Committee No. 2018(07) be received and adopted.

C. Having been satisfied that the criteria in *Local Government*

Regulation s 120 is fulfilled for each of the property locations and/or organisations in the Table C below, Council approves a 100% general rate concession for the 2018-2019 financial year to the ratepayers in the table for the respective property locations.

Table C

Ipswich & District Rifle Club Inc	Lot 1 Unnamed Road SOUTH RIPLEY
	QLD 4306 – Lot 1 on AP3279
Ipswich & West Moreton Tennis Assoc	10B Milford Street IPSWICH QLD
Inc	4305

Seconded by Councillor Morrison.

CONFLICT OF INTEREST ITEM 3 RECOMMENDATION C Councillors Silver and Pisasale

In accordance with section 175E of the *Local Government Act 2009*, Councillors Silver and Pisasale informed the meeting that they have, or could reasonably be taken to have, a perceived conflict of interest in Recommendation C in Item 3 titled Rate Concession – Charitable, Non Profit/Sporting Organisations.

The nature of Councillor Silver's interest is that she is a vice patron of the Ipswich and District Rifle Club Inc and the Ipswich and West Moreton Tennis Association.

The nature of Councillor Pisasale's interest is that he is a patron of both the Ipswich and District Rifle Club Inc, and the Ipswich and West Moreton Tennis Association and has a family relative staying at Southern Cross Care, Raceview.

Moved by Councillor Ireland:

That as there is no personal or financial benefit to Councillors Silver and Pisasale they may participate in the meeting in relation to the matter, including by voting on the matter.

Seconded by Councillor Pahlke.

Councillors Silver, Pisasale and the majority of Councillors entitled to vote, voted for the recommendation.

The motion was put and carried.

ITEM 3 RECOMMENDATION D

Moved by Councillor Wendt (Acting Mayor):

That Recommendation D in Item 3 of the City Management Finance and Community Engagement Committee No. 2018(07) be received and adopted,

D. Having been satisfied that the criteria in *Local Government Regulation* s 120 is fulfilled for each of the property locations and/or organisations in the Table D below, Council approves a 100% general rate concession for the 2018-2019 financial year to the ratepayers in the table for the respective property locations.

Table D

Southern Cross Care (Qld) Inc	131 Wildey Street RACEVIEW QLD
	4305
Grandchester Model Live Steam Assoc Inc	1220-1244 Rosewood Laidley Road
	GRANDCHESTER QL

Seconded by Councillor Pisasale.

CONFLICT OF INTEREST ITEM 3 RECOMMENDATION D Councillor Pahkle and Pisasale In accordance with section 175E of the *Local Government Act 2009*, Councillors Pahlke and Pisasale informed the meeting that they have, or could reasonably be taken to have, a perceived conflict of interest in Recommendation D in Item 3 titled Rate Concession – Charitable, Non Profit/Sporting Organisations.

The nature of Councillor Pahlke's interest is that he is a Patron of Grandchester Model Steam Railway Association.

The nature of Councillor Pisasale's interest is that he has a family relative staying at Southern Cross Care, Raceview.

Moved by Councillor Tully:

That as there is no personal or financial benefit to Councillors Pahlke and Pisasale they may participate in the meeting in relation to the matter, including by voting on the matter.

Seconded by Councillor Silver.

The motion was put and carried.

Councillors Pahlke, Pisasale and the majority of Councillors entitled to vote, voted for the recommendation.

The motion was put and carried.

ITEM 3 RECOMMENDATION E

Moved by Councillor Wendt (Acting Mayor):

That Recommendation E in Item 3 of the City Management Finance and Community Engagement Committee No. 2018(07) be received and adopted.

E. Having been satisfied that the criteria in *Local Government Regulation* s 120 is fulfilled for 2A Ross Llewellyn Drive, Booval and the Ipswich Basketball Association, Council approves a 100% general rate concession for the 2018-2019 financial year to the Ipswich Basketball Association for 2A Ross Llewellyn Drive BOOVAL QLD 4304.

Seconded by Councillor Silver.

CONFLICT OF INTEREST ITEM 3 RECOMMENDATION E

In accordance with section 175E of the *Local Government Act 2009*, Councillor Stoneman informed the meeting that she has, or could reasonably be taken to have, a perceived conflict of interest in

Councillor Stoneman

Recommendation E in Item 3 titled Rate Concession – Charitable, Non Profit/Sporting Organisations.

The nature of Councillor Stoneman's interest is that she is patron of the Ipswich Basketball Association.

Moved by Councillor Silver:

That as there is no personal or financial benefit to Councillor Stoneman she may participate in the meeting in relation to the matter, including by voting on the matter.

Seconded by Councillor Bromage.

Councillor Stoneman and the majority of Councillors entitled to vote voted for the recommendation.

The motion was put and carried.

ITEM 3 RECOMMENDATION F

Moved by Councillor Wendt (Acting Mayor):

That Recommendation F in Item 3 of the City Management Finance and Community Engagement Committee No. 2018(07) be received and adopted.

F. Having been satisfied that the criteria in *Local Government Regulation* s 120 is fulfilled for 15-17 Thorn Street, Ipswich and the Ipswich Community Youth Service Inc, Council approves a 100% general rate concession for the 2018-2019 financial year to the Ipswich Community Youth Service Inc for 15-17 Thorn Street, Ipswich.

Seconded by Councillor Morrison.

CONFLICT OF INTEREST ITEM 3 RECOMMENDATION F Councillor Martin

In accordance with section 175E of the *Local Government Act 2009*, Councillor Martin informed the meeting that he has, or could reasonably be taken to have, a perceived conflict of interest in Recommendation F in Item 3 titled Rate Concession – Charitable, Non Profit/Sporting Organisations.

The nature of Councillor Martin's interest is that he is the Chairperson of the Ipswich Community Youth Service.

Councillor Martin came to the conclusion because of the particular nature of the perceived conflict he would excuse himself from the meeting while that matter was discussed and voted on.

Councillor Martin left the meeting room at 9.46 am including any area set aside for the public, and stayed away from the meeting room while the matter was being discussed and voted on.

The majority of Councillors entitled to vote, voted for the

recommendation.

Councillor Martin did not vote on the matter.

The motion was put and carried.

At 9.47 am Councillor Martin returned to the meeting.

SPECIAL CITY
MANAGEMENT,
FINANCE AND
COMMUNITY
ENGAGEMENT
COMMITTEE

Moved by Councillor Wendt (Acting Mayor):

That the Special City Management, Finance and Community Engagement Committee Report No. 2018(06) of 12 June 2018 be received and adopted.

Seconded by Councillor Pahlke.

The motion was put and carried.

CONSIDERATION OF NOTIFIED MOTIONS

Moved by Councillor Ireland:

At Council's ordinary meeting of 29 May 2018 and in accordance with Section 8 of Council's Subordinate Local Law No. 2.1 (Council) Meetings Councillor Ireland gave notice of her intention to move the following motions at Council's Ordinary Meeting of Tuesday, 26 June 2018.

- A. That Council adopt a "Hub and Spoke: Model for the provision of Library Services across the City of Ipswich, with the CBD Library being the "Flagship" Library for the City with up to 15 Branch Libraries across the City.
- B. That Branch Library Services be provided at the existing Redbank Plaza and Redbank Plains Libraries and at the proposed libraries at Springfield Central and Rosewood.
- C. That the Chief Executive Officer prepare a plan by 30 September 2018 for the future rollout of additional library services across the City in accordance with the "Hub and Spoke" Model based on current and projected population thresholds.

Seconded by Councillor Pahlke.

Moved by Councillor Silver:

That Recommendation C of the motion be amended by deleting the words "prepare a plan" and include the words "undertake a review of the "Coping with Growth Strategy" and delete the word "additional".

Recommendation C:

That the Chief Executive Officer undertake a review of the "Coping with Growth Strategy" by 30 September 2018 for the future rollout of library services across the City in accordance with the "Hub and Spoke" Model

based on current and projected population thresholds.

The mover and seconder of the original motion accepted the incorporation of the proposed amendment in the original motion.

Councillor Tully called for a division on the vote.

AFFIRMATIVE NEGATIVE

Councillor Silver Councillor Wendt
Councillor Ireland Councillor Stoneman
Councillor Pahlke Councillor Morrison
Councillor Tully Councillor Bromage Councillor Pisasale

Councillor Wendt (Acting Mayor) as Chairperson used his casting vote in the negative.

The motion was defeated.

CONSIDERATION OF NOTIFIED MOTIONS

Moved by Councillor Tully:

At Council's ordinary meeting of 29 May 2018 and in accordance with Section 8 of Council's Subordinate Local Law No. 2.1 (Council) Meetings Councillor Tully gave notice of his intention to move the following motions at Council's Ordinary Meeting of Tuesday, 26 June 2018.

- A. That Council ban the release of helium balloons from Council owned or controlled land or at events sponsored by Council from 1 August 2018 except where approved by the Chief Executive Officer in special circumstances.
- B. That Council ban the use of single-use plastic straws or single-use water bottles on Council owned or controlled land or at events sponsored by Council from 1 August 2018 except where approved by the Chief Executive Officer in special circumstances.
- C. That the Chief Executive Officer prepare a draft local law and/or draft subordinate local law by 1 August 2018 for consideration by Council relating to the banning of helium balloons and single-use plastic straws or single-use water bottles across the City of Ipswich except in accordance with any exemptions prescribed in the local law or subordinate local law.

Seconded by Councillor Bromage.

ALTER ORDER OF BUSINESS

Moved by Councillor Tully:

That the Order of Business be altered such that the notified motion be deferred until after Item L - Officers' Reports on the Council agenda.

Seconded by Councillor Silver.

The motion was put and carried.

RECEPTION OF NOTICES FOR FUTURE MEETINGS

In accordance with Section 8 of Council's Subordinate Local Law No. 2.1 (Council) Meetings Councillor Tully gave notice of his intention to move the following motion at Council's Ordinary Meeting of Tuesday, 24 July 2018:

That Council livestream the audio and video of all future Council meetings commencing no later than 1 September 2018.

RECEPTION OF NOTICES FOR FUTURE MEETINGS

In accordance with Section 8 of Council's Subordinate Local Law No. 2.1 (Council) Meetings Councillor Tully gave notice of his intention to move the following motion at Council's Ordinary Meeting of Tuesday, 24 July 2018:

That Council immediately reinstate at least 15,000 books to the Redbank Plains Library.

OFFICERS' REPORT BUDGET 2018-2019

Moved by Councillor Wendt (Acting Mayor):

RECOMMENDATION A



That Recommendation A in the report by the Acting Chief Financial Officer dated 22 June 2018 concerning the adoption of the 2018-2019 Budget and associated matters be adopted.

A. That the Council receives and notes the contents of the Acting Chief Financial Officer's report dated 22 June 2018 concerning the 2018-2019 Budget and associated matters.

Seconded by Councillor Martin.

The motion was put and carried.

OFFICERS' REPORT BUDGET 2018-2019

Moved by Councillor Martin:

RECOMMENDATION B

That Recommendation B in the report by the Acting Chief Financial Officer dated 22 June 2018 concerning the adoption of the 2018-2019 Budget and associated matters be adopted.

B. That the Council receives and notes the Statement of Estimated Financial Position for the financial year 2017-2018, which is Attachment A to the report by the Acting Chief Financial Officer dated 22 June 2018.

Seconded by Councillor Morrison.

The motion was put and carried.

OFFICERS' REPORT BUDGET 2018-2019

Moved by Councillor Pisasale:

RECOMMENDATIONS C AND D

That Recommendations C and D in the report by the Acting Chief Financial Officer dated 22 June 2018 concerning the adoption of the 2018-2019 Budget and associated matters be adopted.

- C. That in accordance with section 81 of the *Local Government**Regulation 2012, the Council decides the different rating categories of rateable land in the local government area as follows:
 - (a) the rating categories of rateable land in the local government area are in column 1 of the table below which is stated in Part 2 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018;
 - (b) the description of each of the rating categories of rateable land in the local government area are in column 2 of the table below which is stated in Part 2 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018;
 - (c) the rating category to which each parcel of rateable land in the local government area belongs, is the rating category which is included in the Council's rating files at the date of issue of a relevant quarterly rating assessment notice.

	Column 1	Column 2
Rating ca	ategory of rateable land	Description of rating category
1	Land not in Brookwater used for a residential purpose which is owner	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category;
	occupied.	(b) is primarily residential;(c) is owner occupied;(d) is not located in Brookwater.
4	Land not used for a residential purpose or for profit purpose.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is not used for a residential purpose or for profit purpose.
8	Land in Brookwater used for a residential purpose which is owner occupied or which is vacant land that is potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is either: (i) primarily residential and owner occupied; or (ii) vacant land that is potential owner occupied; (c) is located in Brookwater.
9	Land not in Brookwater used for a residential purpose which is not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) is not owner occupied; (d) is not located in Brookwater.

10	Land not in Brookwater		which meets all of the following criteria:
	which is vacant land	(a)	has any of the Primary Council Land
	less than 20,000m ² that	/l=\	Use Codes for this rating category;
	is potential owner occupied.	(b) (c)	is vacant land; is less than 20,000m ² ;
	occupieu.	(d)	is potential owner occupied;
		(e)	is not located in Brookwater.
11	Land not in Brookwater	Land	which meets all of the following criteria:
	used for a residential	(a)	has any of the Primary Council Land
	purpose which is owner		Use Codes for this rating category;
	occupied that is in a	(b)	is primarily residential;
	community titles scheme not in a high	(c) (d)	is owner occupied; is included in a community titles
	rise structure.	(u)	scheme;
	rise structure.	(e)	is not in a high rise structure;
		(f)	is not located in Brookwater.
15	Land in Brookwater		which meets all of the following criteria:
	used for a residential	(a)	has any of the Primary Council Land
	purpose which is not		Use Codes for this rating category;
	owner occupied or	(b)	is either:
	which is vacant land		(i) primarily residential and is not
	that is not potential		owner occupied; or
	owner occupied.		(ii) vacant land that is not potential owner occupied;
		(c)	is located in Brookwater.
16	Land not in Brookwater		which meets all of the following criteria:
-0	used for a residential	(a)	has any of the Primary Council Land
	purpose which is not	` ′	Use Codes for this rating category;
	owner occupied that is	(b)	is primarily residential;
	in a community titles	(c)	is not owner occupied;
	scheme not in a high	(d)	is included in a community titles
	rise structure.	, ,	scheme;
		(e)	is not in a high rise structure; is not located in Brookwater.
17	Land not in Brookwater	(f)	which meets all of the following criteria:
17	used for a residential	(a)	has any of the Primary Council Land
	purpose which is owner	(ω)	Use Codes for this rating category;
	occupied that is in a	(b)	is primarily residential;
	community titles	(c)	is owner occupied;
	scheme in a high rise	(d)	is included in a community titles
	structure.	 	scheme;
		(e)	is in a high rise structure;
18	Land not in Brookwater	(f)	is not located in Brookwater. which meets all of the following criteria:
10	used for a residential	(a)	has any of the Primary Council Land
	purpose which is not	(4)	Use Codes for this rating category;
	owner occupied that is	(b)	is primarily residential;
	in a community titles	(c)	is not owner occupied;
	scheme in a high rise	(d)	is included in a community titles
	structure.		scheme;
		(e)	is in a high rise structure;
10	Land not in Descharate	(f)	is not located in Brookwater.
19	Land not in Brookwater which is vacant land		which meets all of the following criteria: has any of the Primary Council Land
	less than 20,000m ² that	(a)	Use Codes for this rating category;
	is not potential owner	(b)	is vacant land;
	occupied.	(c)	is less than 20,000m ² ;
		(d)	is not potential owner occupied;
		(e)	is not located in Brookwater.

	T	T
22a	Land used for multi	Land which meets all of the following criteria:
	residential with two	(a) has any of the Primary Council Land
	dwellings which are not	Use Codes for this rating category;
	owner occupied.	(b) is primarily residential;
		(c) includes two dwellings;
		(d) none of the dwellings are owner
		occupied.
22b	Land used for multi	Land which meets all of the following criteria:
	residential with three to	(a) has any of the Primary Council Land
	five dwellings which are	Use Codes for this rating category;
	not owner occupied.	(b) is primarily residential;
		(c) includes three to five dwellings;
		(d) one or more of the dwellings is not
	1. 1. 1.6	owner occupied.
22c	Land used for multi	Land which meets all of the following criteria:
	residential with six to	(a) has any of the Primary Council Land
	nine dwellings which	Use Codes for this rating category;
	are not owner	(b) is primarily residential;
	occupied.	(c) includes six to nine dwellings;
		(d) one or more of the dwellings is not
22-1	Land was different 100	owner occupied.
22d	Land used for multi	Land which meets all of the following criteria:
	residential with 10 to 14	(a) has any of the Primary Council Land
	dwellings which are not	Use Codes for this rating category;
	owner occupied.	(b) is primarily residential;
		(c) includes 10 to 14 dwellings;
		(d) one or more of the dwellings is not
22e	Land used for multi	owner occupied. Land which meets all of the following criteria:
226	residential with 15 to 19	_
	dwellings which are not	(a) has any of the Primary Council Land Use Codes for this rating category;
	owner occupied.	(b) is primarily residential;
	owner occupied.	(c) includes 15 to 19 dwellings;
		(d) one or more of the dwellings is not
		owner occupied.
22f	Land used for multi	Land which meets all of the following criteria:
	residential with 20 to 29	(a) has any of the Primary Council Land
	dwellings which are not	Use Codes for this rating category;
	owner occupied.	(b) is primarily residential;
		(c) includes 20 to 29 dwellings;
		(d) one or more of the dwellings is not
		owner occupied.
22g	Land used for multi	Land which meets all of the following criteria:
	residential with 30 to 39	(a) has any of the Primary Council Land
	dwellings which are not	Use Codes for this rating category;
	owner occupied.	(b) is primarily residential;
		(c) includes 30 to 39 dwellings;
		(d) one or more of the dwellings is not
		owner occupied.
22h	Land used for multi	Land which meets all of the following criteria:
	residential with 40 or	(a) has any of the Primary Council Land
	more dwellings which	Use Codes for this rating category;
	are not owner	(b) is primarily residential;
	occupied.	(c) includes 40 or more dwellings;
		(d) one or more of the dwellings is not
		owner occupied.
	Land notin Duo aluvoton	Land which meets all of the following criteria:
23	Land not in Brookwater	
23	which is vacant land	(a) has any of the Primary Council Land
23	which is vacant land that is 20,000m ² or	
23	which is vacant land that is 20,000m ² or greater and is potential	(a) has any of the Primary Council LandUse Codes for this rating category;(b) is vacant land;
23	which is vacant land that is 20,000m ² or	 (a) has any of the Primary Council Land Use Codes for this rating category; (b) is vacant land; (c) is 20,000m² or greater;
23	which is vacant land that is 20,000m ² or greater and is potential	(a) has any of the Primary Council LandUse Codes for this rating category;(b) is vacant land;

24	Land not in Dra-livet	1	uplich moote all of the fall and a suite of
24	Land not in Brookwater		which meets all of the following criteria:
	which is vacant land	(a)	has any of the Primary Council Land
	that is 20,000m ² or		Use Codes for this rating category;
	greater and is not	(b)	is vacant land;
	potential owner	(c)	is 20,000m ² or greater;
	occupied.	(d)	is not potential owner occupied;
		(e)	is not located in Brookwater.
25	Land which is vacant	Land	which meets all of the following criteria:
	land requiring	(a)	has any of the Primary Council Land
	rehabilitation as the		Use Codes for this rating category;
	subject of a previous	(b)	is vacant land;
	extractive industry	(c)	has the Secondary Land Use Code of
	involving coal mining.	(-,	78 Previous extractive industries land
			use requiring site rehabilitation;
		(d)	requires rehabilitation as the subject
		(4)	of a previous extractive industry
			involving coal mining.
41	Land used for a farming	Land	which meets all of the following criteria:
41	and grazing purpose		=
		(a)	has any of the Primary Council Land
	which is owner	/b\	Use Codes for this rating category;
	occupied or potential	(b)	is primarily for farming and grazing;
	owner occupied.	(c)	is either:
			(i) owner occupied; or
			(ii) potential owner occupied.
42	Land not in an Endorsed		which meets all of the following criteria:
	Context Plan Area or	(a)	has any of the Primary Council Land
	the Springfield		Use Codes for this rating category;
	Structure Plan Area	(b)	is primarily for farming and grazing;
	used for a farming and	(c)	is not owner occupied;
	grazing purpose which	(d)	is not located in an Endorsed Context
	is not owner occupied.		Plan Area;
		(e)	is not located in the Springfield
			Structure Plan Area.
42a	Land in an Endorsed	Land	which meets all of the following criteria:
	Context Plan Area used	(a)	has any of the Primary Council Land
	for a farming and		Use Codes for this rating category;
	grazing purpose which	(b)	is primarily for farming and grazing;
	is not owner occupied.	(c)	is not owner occupied;
		(d)	is located in an Endorsed Context Plan
		(~)	Area.
42b	Land in the Springfield	Land	which meets all of the following criteria:
720	Structure Plan Area	(a)	has any of the Primary Council Land
	used for a farming and	(a)	Use Codes for this rating category;
	_	/h\	is primarily for farming and grazing;
	grazing purpose which	(b)	
	is not owner occupied.	(c)	is not owner occupied;
		(d)	is located in the Springfield Structure
42			Plan Area.
43a	Land used for a		which meets all of the following criteria:
	commercial purpose	(a)	has any of the Primary Council Land
	with a rateable value of		Use Codes for this rating category;
	less than \$200,000.	(b)	is primarily for a commercial use;
		(c)	has a rateable value of less than
			\$200,000.
43b	Land used for a	Land	which meets all of the following criteria:
	commercial purpose	(a)	has any of the Primary Council Land
	with a rateable value of		Use Codes for this rating category;
	\$200,000 to less than	(b)	is primarily for a commercial use;
	\$500,000.	(c)	has a rateable value of \$200,000 to
		\-,	less than \$500,000.
ı	1	1	, , ,

43c 43d	Land used for a commercial purpose with a rateable value of \$500,000 to less than \$1,000,000. Land used for a commercial purpose	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of \$500,000 to less than \$1,000,000. Land which meets all of the following criteria: (a) has any of the Primary Council Land
	with a rateable value of \$1,000,000 to less than \$2,500,000.	Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of \$1,000,000 to less than \$2,500,000.
44a	Land used for a commercial purpose with a rateable value of \$2,500,000 to less than \$5,000,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of \$2,500,000 to less than \$5,000,000.
44b	Land used for a commercial purpose with a rateable value of \$5,000,000 or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of \$5,000,000 or greater.
45	Land used for a noxious industry that is not in rating categories 46, 47b, 47c, 47d and 50.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a noxious industry; (c) is not in rating categories 46, 47b, 47c, 47d and 50.
46	Land used for a noxious industry involving waste recycling or waste processing.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) has the Secondary Land Use Code of 37 Noxious Industry - Waste Recycling/Processing; (c) is primarily for a noxious industry involving waste recycling or waste processing.
47a	Land used for an extractive industry involving coal mining or the rehabilitation of land the subject of a previous or current extractive industry involving coal mining.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) has the Secondary Land Use Codes of 00 Coal mining and ancillary and/or associated activities including mine rehabilitation; (c) is primarily for an extractive industry involving coal mining or the rehabilitation of land the subject of a previous or current extractive industry involving coal mining.

47b	Land used for a noxious	Land which meets all of the following criteria:
	industry involving a	(a) has any of the Primary Council Land
	landfill with a rateable	Use Codes for this rating category;
	value of less than	(b) has any of the following Secondary
	\$750,000.	Land Use Codes:
	7.55,656.	(i) 17 Noxious Industry Land Fill -
		Putrescible Material;
		(ii) 27 Noxious Industry Land Fill -
		Non Putrescible Material;
		(c) is primarily for a noxious industry
		involving a landfill;
		(d) has a rateable value of less than
		\$750,000.
47c	Land used for a noxious	Land which meets all of the following criteria:
470	industry involving a	(a) has any of the Primary Council Land
	landfill with a rateable	Use Codes for this rating category;
	value of \$750,000 to	(b) has any of the following Secondary
	less than \$1,750,000.	Land Use Codes:
	less than \$1,750,000.	
		(i) 17 Noxious Industry Land Fill - Putrescible Material;
		·
		(ii) 27 Noxious Industry Land Fill - Non Putrescible Material;
		-
		(c) is primarily for a noxious industry
		involving a landfill;
		(d) has a rateable value of \$750,000 to
47d	Land used for a noxious	less than \$1,750,000.
470	industry involving a	Land which meets all of the following criteria:
	landfill with a rateable	(a) has any of the Primary Council Land
	value of \$1,750,000 or	Use Codes for this rating category; (b) has any of the following Secondary
	greater.	Land Use Codes:
	greater.	(i) 17 Noxious Industry Land Fill -
		Putrescible Material;
		(ii) 27 Noxious Industry Land Fill -
		Non Putrescible Material;
		(c) is primarily for a noxious industry
		involving a landfill;
		(d) has a rateable value of \$1,750,000 or
		greater.
48	Land used for an	Land which meets all of the following criteria:
.0	extractive industry that	(a) has any of the Primary Council Land
	is not in rating category	Use Codes for this rating category;
	47a.	(b) is primarily for an extractive industry
		not involving any of the following:
		(i) coal mining;
		(ii) rehabilitation of land the
		subject of a previous or current
		extractive industry involving coal
		mining;
		(c) is not in rating category 47a.
49a	Land used for a light	Land which meets all of the following criteria:
	industry with a rateable	(a) has any of the Primary Council Land
	value of less than	Use Codes for this rating category;
	\$500,000.	(b) is primarily for a light industry;
		(c) has a rateable value of less than
		\$500,000.
	·	

49b	Land used for a light industry with a rateable value of \$500,000 to less than \$1,000,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a light industry; (c) has a rateable value of \$500,000 to less than \$1,000,000.
49c	Land used for a light industry with a rateable value of \$1,000,000 to less than \$2,500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a light industry; (c) has a rateable value of \$1,000,000 to less than \$2,500,000.
49d	Land used for a light industry with a rateable value of \$2,500,000 to less than \$5,000,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a light industry; (c) has a rateable value of \$2,500,000 to less than \$5,000,000.
49e	Land used for a light industry with a rateable value of \$5,000,000 or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a light industry; (c) has a rateable value of \$5,000,000 or greater.
50	Land used for a heavy industry.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) if the land has a Primary Council Land Use Code of 37 Noxious/Offensive Industry, the land also has a Secondary Land Use Code of 99 Power Station; (c) is primarily for a heavy industry.
55a	Land used for a retail purpose with a total GLA of less than 5,000m ² and a rateable value of less than \$200,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of less than 5,000m²; (c) has a rateable value of less than \$200,000.
55b	Land used for a retail purpose with a total GLA of less than 5,000m ² and a rateable value of \$200,000 to less than \$500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of less than 5,000m²; (c) has a rateable value of \$200,000 to less than \$500,000.
55c	Land used for a retail purpose with a total GLA less of than 5,000m ² and a rateable value of \$500,000 to less than \$1,000,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of less than 5,000m²; (c) has a rateable value of \$500,000 to less than \$1,000,000.
55d	Land used for a retail purpose with a total GLA of less than 5,000m ² and a rateable value of \$1,000,000 to less than \$2,500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of less than 5,000m²; (c) has a rateable value of \$1,000,000 to less than \$2,500,000.

tha rat	rpose with a total A of 5,000m ² to less an 7,500m ² and a eable value of less an \$2,500,000.	(a) (b)	which meets all of the following criteria: has any of the Primary Council Land Use Codes for this rating category; is primarily for a retail purpose with a total GLA of 5,000m² to less than 7,500m²;
		(c)	has a rateable value of less than \$2,500,000.
pur	nd used for a retail rpose with a total A of 7,500m² to less	Land v (a)	which meets all of the following criteria: has any of the Primary Council Land Use Codes for this rating category;
tha rat	nn 10,000m² and a eable value of less nn \$2,500,000.	(b)	is primarily for a retail purpose with a total GLA of 7,500m ² to less than 10,000m ² ;
		(c)	has a rateable value of less than \$2,500,000.
pur	nd used for a retail rpose with a total A of less than	Land v (a)	which meets all of the following criteria: has any of the Primary Council Land Use Codes for this rating category;
10,	000m ² and a eable value of	(b)	is primarily for a retail purpose with a total GLA of less than 10,000m ² ;
\$2,	500,000 or greater.	(c)	has a rateable value of \$2,500,000 or greater.
pur	nd used for a retail rpose with a total A of 10,000m² to less	Land v (a)	which meets all of the following criteria: has any of the Primary Council Land Use Codes for this rating category;
tha lan	an 20,000m² and a d area of less than 0,000m².	(b)	is primarily for a retail purpose with a total GLA of 10,000m ² to less than 20,000m ² ;
55i Lar	nd used for a retail	(c) Land v	has a land area of less than 200,000m ² . which meets all of the following criteria:
	rpose with a total	(a)	has any of the Primary Council Land
	A of 20,000m ² to less	<i>(</i> 1.)	Use Codes for this rating category;
	nn 30,000m² and a d area of less than	(b)	is primarily for a retail purpose with a total GLA of 20,000m ² to less than
	0,000m ² .		30,000m ² ;
	.,	(c)	has a land area of less than 200,000m ² .
,	nd used for a retail	Land v	which meets all of the following criteria:
	rpose with a total	(a)	has any of the Primary Council Land
	A of 30,000m ² to less on 45,000m ² and a	(b)	Use Codes for this rating category; is primarily for a retail purpose with a
	d area of less than	(5)	total GLA of 30,000m² to less than
	0,000m².		45,000m²;
		(c)	has a land area of less than 200,000m ² .
	nd used for a retail		which meets all of the following criteria:
-	rpose with a total	(a)	has any of the Primary Council Land
	A of 45,000m ² or eater and a land area	(b)	Use Codes for this rating category; is primarily for a retail purpose with a
	less than 200,000m ² .	(~)	total GLA of 45,000 m ² or greater;
	<u> </u>	(c)	has a land area of less than 200,000m ² .
	nd used for a retail	Land v	which meets all of the following criteria:
	rpose with a total	(a)	has any of the Primary Council Land
	A of 10,000m ² to less	/le.\	Use Codes for this rating category;
	n 20,000m² and a d area of 200,000m²	(b)	is primarily for a retail purpose with a total GLA of 10,000m ² to less than
	greater.		20,000m ² ;
	g. 2010	(c)	has a land area of 200,000m ² or
			greater.

55m	Land used for a retail	Land which meets all of the following criteria:	
	purpose with a total	(a)	has any of the Primary Council Land
	GLA of 20,000m ² to less		Use Codes for this rating category;
	than 30,000m ² and a	(b)	is primarily for a retail purpose with a
	land area of 200,000m ²		total GLA of 20,000m ² to less than
	or greater.		30,000m ² ;
		(c)	has a land area of 200,000m ² or
			greater.
55n	Land used for a retail		which meets all of the following criteria:
	purpose with a total	(a)	has any of the Primary Council Land
	GLA of 30,000m ² to less		Use Codes for this rating category;
	than 45,000m ² and a	(b)	is primarily for a retail purpose with a
	land area of 200,000m ²		total GLA of 30,000m ² to less than
	or greater.		45,000m ² ;
		(c)	has a land area of 200,000m ² or
			greater.
55o	Land used for a retail	Land which meets all of the following criteria:	
	purpose with a total	(a)	has any of the Primary Council Land
	GLA of 45,000m ² or		Use Codes for this rating category;
	greater and a land area	(b)	is primarily for a retail purpose with a
	of 200,000m ² or		total GLA of 45,000m ² or greater;
	greater.	(c)	has a land area of 200,000m ² or
			greater.

D. That the Council delegates to the Chief Executive Officer the power to identify the rating category to which each parcel of rateable land belongs.

Seconded by Councillor Martin.

The motion was put and carried.

OFFICERS' REPORT BUDGET 2018-2019

Moved by Councillor Pahlke:

RECOMMENDATIONS E, F, G, H AND I

That Recommendations E, F, G, H and I in the report by the Acting Chief Financial Officer dated 22 June 2018 concerning the adoption of the 2018-2019 Budget and associated matters be adopted.

- E. That in accordance with section 94 of the Local Government Act 2009 and section 80 of the Local Government Regulation 2012, the Council decides to levy differential general rates on rateable land in the local government area, on the basis stated in Part 2 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.
- F. That in accordance with section 74 and section 76 of the *Local Government Regulation 2012*, the Council decides that the rateable value of land for the financial year will be the 3-year averaged value of the land, on the basis stated in Part 2 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.
- G. That in accordance with section 80 of the *Local Government Regulation 2012*, the Council decides that the differential general rates for each rating category of rateable land in the local government area is that in column 2 of the table below which is

stated in Part 2 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.

Column 1	Column 2	Column 3	Column 4
Rating	Differential general rates	Minimum	Limitation on
category	Differential general rates	amount of	increase of levied
category		general rates	2017-2018
		8	differential
			general rates (%)
1	0.7768 cents in the dollar on the	\$948	15
	rateable value of all rateable land		
	in this rating category		
4	0.7768 cents in the dollar on the	\$580	20
	rateable value of all rateable land		
	in this rating category		
8	0.7768 cents in the dollar on the	\$2,300	15
	rateable value of all rateable land		
	in this rating category		
9	1.0342 cents in the dollar on the	\$1,284	20
	rateable value of all rateable land		
	in this rating category		
10	0.7768 cents in the dollar on the	\$948	15
	rateable value of all rateable land		
	in this rating category		
11	0.7768 cents in the dollar on the	\$948	15
	rateable value of all rateable land		
	in this rating category	4	
15	1.0342 cents in the dollar on the	\$2,920	20
	rateable value of all rateable land		
	in this rating category	4	
16	1.0342 cents in the dollar on the	\$1,284	20
	rateable value of all rateable land		
47	in this rating category	6040	45
17	0.7768 cents in the dollar on the	\$948	15
	rateable value of all rateable land		
18	in this rating category 1.0342 cents in the dollar on the	\$1,284	20
10	rateable value of all rateable land	31,204	20
	in this rating category		
19	1.0610 cents in the dollar on the	\$1,284	20
13	rateable value of all rateable land	71,204	20
	in this rating category		
22a	1.0342 cents in the dollar on the	\$2,568	20
	rateable value of all rateable land	,=,= 3€	
	in this rating category		
22b	1.0342 cents in the dollar on the	\$3,852	20
	rateable value of all rateable land	,	
	in this rating category		
22c	1.0342 cents in the dollar on the	\$7,704	20
	rateable value of all rateable land		
	in this rating category		
22d	1.0342 cents in the dollar on the	\$12,840	20
	rateable value of all rateable land		
	in this rating category		
22e	1.0342 cents in the dollar on the	\$19,260	20
	rateable value of all rateable land		
	in this rating category		
22f	1.0342 cents in the dollar on the	\$25,680	20
	rateable value of all rateable land		
	in this rating category		

22g	1.0342 cents in the dollar on the rateable value of all rateable land	\$38,520	20
	in this rating category		
22h	1.0342 cents in the dollar on the	\$51,360	20
2211	rateable value of all rateable land	331,360	20
	in this rating category	40.00	
23	0.7768 cents in the dollar on the	\$948	15
	rateable value of all rateable land		
	in this rating category		
24	1.3035 cents in the dollar on the	\$1,284	20
	rateable value of all rateable land		
	in this rating category		
25	6.8895 cents in the dollar on the	\$1,284	Not applicable
	rateable value of all rateable land		
	in this rating category		
41	0.7010 cents in the dollar on the	\$1,272	100
	rateable value of all rateable land		
	in this rating category		
42	0.8921 cents in the dollar on the	\$1,272	100
	rateable value of all rateable land	Ψ=)=7=	100
	in this rating category		
42a	0.8921 cents in the dollar on the	\$1,272	Not applicable
420	rateable value of all rateable land	31,272	Not applicable
	in this rating category		
42h	14.0303 cents in the dollar on	¢1 272	Not applicable
42b		\$1,272	Not applicable
	the rateable value of all rateable		
42	land in this rating category	Å4 250	45
43a	1.8950 cents in the dollar on the	\$1,260	15
	rateable value of all rateable land		
	in this rating category		
43b	1.9898 cents in the dollar on the	Not applicable	15
	rateable value of all rateable land		
	in this rating category		
43c	2.0845 cents in the dollar on the	Not applicable	15
	rateable value of all rateable land		
	in this rating category		
43d	2.1793 cents in the dollar on the	Not applicable	15
	rateable value of all rateable land		
	in this rating category		
44a	2.3688 cents in the dollar on the	Not applicable	25
	rateable value of all rateable land		
	in this rating category		
44b	2.5583 cents in the dollar on the	Not applicable	25
	rateable value of all rateable land	' '	
	in this rating category		
45	2.4635 cents in the dollar on the	\$1,664	15
_	rateable value of all rateable land	', ',	-
	in this rating category		
46	4.9270 cents in the dollar on the	\$22,616	Not applicable
	rateable value of all rateable land	, , , , , , , , , , , , , , , , , , ,	. Tot applicable
	in this rating category		
47a	19.4283 cents in the dollar on	\$13,348	Not applicable
4/4	the rateable value of all rateable	713,340	Mot applicable
471	land in this rating category	6462 700	45
47b	43.7507 cents in the dollar on	\$162,700	15
	the rateable value of all rateable		
	land in this rating category	Aga	
47c	28.9180 cents in the dollar on	\$606,400	Not applicable
	the rateable value of all rateable		
	land in this rating category		

47d	28.9180 cents in the dollar on	\$717,900	Not applicable
	the rateable value of all rateable	4121,000	
	land in this rating category		
48	3.2215 cents in the dollar on the	\$2,136	25
	rateable value of all rateable land	4 2,233	20
	in this rating category		
49a	2.0845 cents in the dollar on the	\$1,412	15
134	rateable value of all rateable land	42,122	10
	in this rating category		
49b	2.1793 cents in the dollar on the	Not applicable	15
435	rateable value of all rateable land	140t applicable	13
	in this rating category		
49c	2.2740 cents in the dollar on the	Not applicable	15
430	rateable value of all rateable land	140t applicable	15
	in this rating category		
49d	2.4635 cents in the dollar on the	Not applicable	25
450	rateable value of all rateable land	Not applicable	25
	in this rating category		
49e	2.6530 cents in the dollar on the	Not applicable	25
436	rateable value of all rateable land	пот аррисавте	23
	in this rating category		
50	3.1268 cents in the dollar on the	Not applicable	25
30	rateable value of all rateable land	иот аррисавіе	25
	in this rating category 1.8950 cents in the dollar on the	¢1 260	1 Γ
55a		\$1,260	15
	rateable value of all rateable land		
- FFb	in this rating category 1.9898 cents in the dollar on the	Not applicable	1 Γ
55b		Not applicable	15
	rateable value of all rateable land		
	in this rating category	Nick coultrals	4.5
55c	2.0845 cents in the dollar on the	Not applicable	15
	rateable value of all rateable land		
	in this rating category 2.1793 cents in the dollar on the	Natanaliaalala	15
55d		Not applicable	15
	rateable value of all rateable land		
	in this rating category	Net	7.5
55e	2.6388 cents in the dollar on the	Not	7.5
	rateable value of all rateable land	applicable	
rrt.	in this rating category	Ni atau ali adala	7.5
55f	3.0984 cents in the dollar on the	Not applicable	7.5
	rateable value of all rateable land		
	in this rating category		
55g	3.5580 cents in the dollar on the	Not applicable	7.5
	rateable value of all rateable land		
	in this rating category	ÁF.50.355	4.5
55h	4.8669 cents in the dollar on the	\$560,388	15
	rateable value of all rateable land		
	in this rating category	4=00=04	45
55i	4.8669 cents in the dollar on the	\$766,734	15
	rateable value of all rateable land		
	in this rating category	6042.000	4.5
55j	4.8669 cents in the dollar on the	\$913,002	15
	rateable value of all rateable land		
	in this rating category	44 455 555	
55k	4.8669 cents in the dollar on the	\$1,460,884	15
	rateable value of all rateable land		
	in this rating category	4022.422	
55l	4.8669 cents in the dollar on the	\$930,138	15
	rateable value of all rateable land in this rating category		
1			

55m	4.8669 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,395,054	15
55n	4.8669 cents in the dollar on the rateable value of all rateable land in this rating category	\$2,093,856	15
550	4.8669 cents in the dollar on the rateable value of all rateable land in this rating category	\$2,707,794	15

- H. That in accordance with section 77 of the *Local Government Regulation 2012*, the Council decides that the minimum amount of general rates for certain rating categories of rateable land in the local government area is to be fixed to that amount in column 3 of the table in Resolution G, on the basis stated in Part 2 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.
- I. That in accordance with section 116 of the Local Government Regulation 2012, the Council decides to limit the increase in the differential general rates for certain rating categories of rateable land in the local government area to not more than the differential general rates for the last financial year increased by the percentage stated in column 4 of the table in Resolution G, on the basis stated in Part 2 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.

Seconded by Councillor Ireland.

The motion was put and carried.

OFFICERS' REPORT BUDGET 2018-2019

Moved by Councillor Pisasale:

RECOMMENDATIONS J, K AND L

That Recommendations J, K and L in the report by the Acting Chief Financial Officer dated 22 June 2018 concerning the adoption of the 2018-2019 Budget and associated matters be adopted.

J. That in accordance with section 94 of the *Local Government Act* 2009 and section 99 of the *Local Government Regulation 2012*, the Council decides to levy utility charges for waste management services on rateable land in the local government area that are in column 2 of the table below, on the basis stated in Part 3 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.

Column 1 Type of waste management service	Column 2 Waste management utility charge per waste management service (per annum)
Waste service	\$361.00
Green waste service (240 litre bin)	\$75.00
Green waste service (360 litre bin)	\$75.00
Bulk bin service	To be determined by the Council in accordance with Part 3 of the 2018-2019 Budget.

- K. That in accordance with section 94 of the Local Government Act 2009, section 94 of the Local Government Regulation 2012 and section 128A of the Fire and Emergency Services Act 1990, the Council decides to levy a special charge of \$42 per annum for the Rural Fire Brigades Services (which are also known as a Rural Fire Resources levy) on rateable land in the local government area that specially benefits from the Rural Fire Brigades Services, on the basis stated in Part 4 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.
- L. That in accordance with section 94 of the Local Government Act 2009 and section 103 of the Local Government Regulation 2012, the Council decides to levy a separate charge of \$45 per annum for the Ipswich Enviroplan on rateable land in the local government area, on the basis stated in Part 5 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.

Seconded by Councillor Stoneman.

The motion was put and carried.

OFFICERS' REPORT BUDGET 2018-2019

Moved by Councillor Silver:

RECOMMENDATIONS M, N, O and P

That Recommendations M, N, O and P in the report by the Acting Chief Financial Officer dated 22 June 2018 concerning the adoption of the 2018-2019 Budget and associated matters be adopted.

- M. That in accordance with section 107 of the Local Government Regulation 2012 and section 114 of the Fire and Emergency Services Act 1990, the Council decides that rates and charges (including the Emergency Management Levy) will be levied quarterly on the basis stated in Part 6 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.
- N. That the Council decides on the basis stated in Part 6 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018, the following:
 - (a) the period within which rates and charges (including the Emergency Management Levy under section 115 of the Fire and Emergency Services Act 1990) must be paid in accordance with section 118 of the Local Government Regulation 2012;
 - (b) to allow ratepayers to pay rates and charges (including the Emergency Management Levy) by instalments in accordance with section 129 of the *Local Government Regulation 2012*;

- (c) to allow a discount for payment of rates and charges before the end of a period that ends on or before the due date for payment in accordance with section 130 of the *Local Government Regulation 2012*.
- O. That in accordance with section 133 of the *Local Government Regulation 2012*, the Council decides that interest is payable on overdue rates and charges, on the basis stated in Part 7 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.
- P. That in accordance with Chapter 4, Part 10 of the *Local Government Regulation 2012*, the Council decides to grant a concession for rates and charges to an eligible pensioner who owns and occupies rateable land, on the basis stated in Part 8 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.

Seconded by Councillor Martin.

The motion was put and carried.

OFFICERS' REPORT BUDGET 2018-2019

Moved by Councillor Ireland:

RECOMMENDATIONS Q, R, S and T

That Recommendations Q, R, S and T in the report by the Acting Chief Financial Officer dated 22 June 2018 concerning the adoption of the 2018-2019 Budget and associated matters be adopted.

- Q. That the Council adopts the Debt Policy for 2018-2019 which is stated in Part 10 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.
- R. That the Council adopts the Investment Policy for 2018-2019 which is stated in Part 11 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.
- S. That the Council adopts the Financial Management Policy for 2018-2019 which is stated in Part 12 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.
- That the Council adopts the Procurement Policy for 2018-2019 which is stated in Part 13 of the 2018-2019 Budget in Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018.

Seconded by Councillor Silver.

The motion was put and carried. Moved by Councillor Wendt:

OFFICERS' REPORT BUDGET 2018-2019

RECOMMENDATION U

That Recommendation U in the report by the Acting Chief Financial Officer dated 22 June 2018 concerning the adoption of the 2018-2019 Budget and associated matters be adopted.

- U. That in accordance with section 104 and section 107A of the *Local Government Act 2009* and section 170 of the *Local Government Regulation 2012*, the Council considers and adopts the 2018-2019 Budget, which is Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018, that includes the following:
 - (a) the Budget and Long Term Financial Forecast which is stated in Part 1, including the Forecast Financial Statements: Statement of Income and Expenditure, Statement of Financial Position, Statement of Cash Flows and Statement of Changes in Equity;
 - (b) the Revenue Statement which is stated in Part 9;
 - (c) the Revenue Policy which is stated in Part 14;
 - (d) the relevant measures of financial sustainability which is stated in Part 1;
 - (e) the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget which is stated in Part 1.

Seconded by Councillor Stoneman.

The motion was put and carried.

OFFICERS' REPORT BUDGET 2018-2019

Moved by Councillor Morrison:

RECOMMENDATION V

That Recommendation V in the report by the Acting Chief Financial Officer dated 22 June 2018 concerning the adoption of the 2018-2019 Budget and associated matters be adopted.

V. That it be recorded that in each case where a preceding Resolution refers to the whole or a part of a document which is in Attachment A or Attachment B to the report by the Acting Chief Financial Officer dated 22 June 2018, the whole or part of the document is incorporated by reference into and forms part of the terms and content of the Resolution.

Seconded by Councillor Silver.

The motion was put and carried.

CONSIDERATION OF AMENDED NOTIFIED

Moved by Councillor Tully:

MOTION

That Recommendation B and C in the original motion be amended by including the words "(unless there is an onsite recycling bin or facility for such bottles)" after the word "bottles".

Seconded by Councillor Bromage.

- A. That Council ban the release of helium balloons from Council owned or controlled land or at events sponsored by Council from 1 August 2018 except where approved by the Chief Executive Officer in special circumstances.
- B. That Council ban the use of single-use plastic straws or single-use water bottles (unless there is an onsite recycling bin or facility for such bottles) on Council owned or controlled land or at events sponsored by Council from 1 August 2018 except where approved by the Chief Executive Officer in special circumstances.
- C. That the Chief Executive Officer prepare a draft local law and/or draft subordinate local law by 1 August 2018 for consideration by Council relating to the banning of helium balloons and single-use plastic straws or single-use water bottles (unless there is an onsite recycling bin or facility for such bottles) across the City of Ipswich except in accordance with any exemptions prescribed in the local law or subordinate local law.

The mover and seconder of the original motion accepted the incorporation of the proposed amendment in the original motion.

The original motion incorporating the amendment was put and carried.

MEETING CLOSED

The meeting closed at 10.42 am.