# **DIVISION 3**

# 2023-2024 Budget at a glance

### **CITYWIDE BUDGET HIGHLIGHTS**

**\$49.5 million** Maintaining, upgrading and expanding our road network

**\$12.1 million** Kerb and channel works over three years

\$75 million

**\$6.3 million** Arts and cultural services **\$70 million** Resource recovery

**\$5.3 million** Community safety

**\$11.9 million** Environment and sustainability Division 3 Cr Marnie Doyle and Cr Andrew Fechner

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#### DIVISION 3 BUDGET HIGHLIGHTS

Ensuring Ipswich's established suburbs are not left behind is a key focus for Division 3 in Ipswich City Council's 2023–2024 Budget.

Ipswich City Council has delivered a measured, responsible budget with a rate rise under inflation amid major economic pressures.

Division 3 Councillor Marnie Doyle said she was pleased to see community infrastructure receive a significant boost in this year's budget.

"From \$1.5 million for a new canteen and upgrades at Wiley Street Park to the construction of a new clubhouse at Jim Donald Parklands, this council is delivering for the community," Cr Doyle said.

"Significant money will also be invested in the Riverview Resource Recovery Centre which will not only benefit Division 3 residents but the broader Ipswich community."

Division 3 Councillor Andrew Fechner said local families would benefit significantly from a \$700,000 investment in Cameron Park at Booval, as well as other key projects across the division.

"The important Queen Victoria Parade bikeway construction will be completed along with end of trip facilities for cyclists in Tulmur Place," Cr Fechner said.

"These investments are about securing the liveability of our city's established suburbs and ensuring they receive appropriate recognition and investment in community infrastructure.

"We would like to thank our State and Federal government partners for funding contributions to some of the above projects."

This year's budget includes a critical \$267.2 million investment in capital works with a \$75 million commitment to flood recovery projects and more than \$70 million to deliver quality waste recovery programs for the community.

# **DIVISION 3 BY NUMBERS**

#### \$53 million

Nicholas Street Precinct revitalisation construction of entertainment hub

# \$2.7 million

Riverview Resource Recovery Centre upgrades to green waste drop-off

# \$1.5 million

Wiley Street Park, Ipswich new canteen and amenities upgrade

# \$1.1 million

Jim Donald Parklands, Silkstone construction of clubhouse

### \$770,000

Cameron Park, Booval playground upgrade and amenities improvements

# \$400,000

Queen Victoria Parade, Ipswich completion of bikeway construction

### \$250,000

McCorry Drive, Collingwood Park stormwater drainage upgrade

# \$235,000

Tulmur Place, Ipswich Central new cyclist end of trip facilities

#### \$100,000

Redbank Collingwood Park Sports Complex improve sustainability through solar system

### \$29,000

George and Eileen Hastings Sports Centre, One Mile lighting replacement