

City of Ipswich **Three Year Capital Works Program**

2020–2023



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SUMMARY

Council has developed a city-wide three year capital works program that is refined each financial year. Printed versions of this portfolio are uncontrolled and may not be current, as the program is regularly amended.

The document details the Capital Works Programs for the following areas:

- Transport and traffic
- Flood mitigation and drainage
- Parks, sport and environment
- Local amenity
- Corporate facilities
- Asset rehabilitation
- Fleet
- Waste
- Corporate projects.

This 3 Year Capital Program has been developed for the 2020–2021 Budget and Long Term Financial Forecast. Subject to council approval, the included projects will be reviewed and amended taking into consideration emerging priorities, scheduling and deliverability as well as any potential ongoing impact of COVID-19.

Annual project budgets included in this 3 year capital program do not necessarily indicate completion timeframes nor total proposed budgets.

To see an interactive map version of the 3 year capital program and the most up to date status on each project, visit [Maps.ipswich.qld.gov.au/civicprojects](https://maps.ipswich.qld.gov.au/civicprojects)



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TRANSPORT AND TRAFFIC

The Transport and Traffic Program provides upgrades and improvements to the cities road and footpath network. This is guided by council's iGO strategy, Federal Government Blackspot Funding and Public Transport Improvement programs.

- Strategic Transport
- Bremer River Crossing
- Road Safety and Operations
- Sustainable Travel

STRATEGIC TRANSPORT

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Albion Street, Brassall	Planning and concept design for the upgrade of Albion Street to a four lane urban road standard (between Bremer River and Workshops Street), Brassall.	-	-	276	276
Alice Street / Queen Street, Goodna	Design, preliminary works and construction of a signalised intersection.	100	-	208	308
Augusta Parkway – Sinnathamby Boulevard	Planning and design for the upgrade of Augusta Parkway and Sinnathamby Boulevard (between Eden Station Drive and Main Street), Springfield Central.	-	-	270	270
Blackstone Road / Thomas Street / Creek Street, Silkstone	Planning and concept design for the construction of an intersection upgrade.	-	61	-	61
Keidges Road	Planning and concept design for the upgrade of Keidges Road (from Redbank Plains Road to Mt Juillerat Drive) to a four lane urban standard.	150	-	-	150
Marsden Parade Realignment Stage 1	Completing the realignment of Marsden Parade and extension of Gordon Street (from Brisbane Street to Bremer Street), Ipswich.	500	-	-	500
Marsden Parade Realignment Stage 2	Design and construction of a pedestrian link through the rail underpass.	60	490	-	550
Mary Street / Williams Street, Blackstone	Design and construction of an intersection upgrade (including traffic signals) at Mary and William streets.	747	1,836	208	2,791
Mount Jullierat Drive	Early planning for the future extension of Mt Juillerat Drive (between Cedar Road and St. Augustines Drive).	-	153	-	153
Queen / Albert Street, Goodna	Design and construction of an intersection upgrade (including traffic signals) at Queen and Albert streets, Goodna.	150	1,237	-	1,387
Redbank Plains Road Stage 3	Design and construction of an upgrade of Redbank Plains Road to a four lane urban standard (between Keidges Road and Kruger Parade) as per the 10 Year Transport Infrastructure Investment Plan (2017-2027).	2,650	12,240	18,836	33,726
Redbank Plains Road Stage 4	Early planning of an upgrade of Redbank Plains Road to a four lane urban standard (between Collingwood Drive and the Cunningham Highway).	150	265	441	856
Ripley Road / Reif Street	Early planning and design of a signalised intersection at Ripley Road and Reif Street, Flinders View.	60	204	1,664	1,928
Robertson Road / Grange Road	Construction of traffic signals at intersection of Robertson Road and Grange Road, and associated stormwater drainage upgrades.	2,400	-	-	2,400
School Road, Redbank Plains	Early planning and design for the upgrade of School Road from Redbank Plains Road to Alawoona Street to a two lane urban standard.	-	-	156	156
Springfield Greenbank Arterial	Construction of the Springfield-Greenbank Arterial upgrade (from Eden Station Drive to Sinnathamby Boulevard) to a four lane urban road standard.	500	3,797	10,168	14,465

KEY	Concept design	Planning and design	Preliminary works	Construction
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PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Springfield Parkway	Construction of the Springfield Parkway upgrade (between Springfield-Greenbank Arterial to Topaz Road) to four lane urban road standard, including a shared pathway upgrade from Topaz Road to Old Logan Road.	500	-	2,600	3,100
Springfield Parkway and Springfield Greenbank Arterial	Design of the upgrade of Springfield Parkway (between Topaz Road and Centenary Highway), and Springfield-Greenbank Arterial (between Springfield Parkway and Sinnathamby Boulevard), to a four lane urban road standard.	200	-	-	200
Springfield Parkway and Springfield Greenbank Arterial	Construction of the Springfield Parkway and Springfield-Greenbank Arterial upgrade (from Centenary Highway to Eden Station Drive) to a four lane urban road standard.	4,750	15,657	-	20,407
Concept Design Work (projects to be confirmed)	Concept Design Work (projects to be confirmed).	100	100	100	300
STRATEGIC TRANSPORT TOTAL		13,017	36,040	34,927	83,984

BREMER RIVER CROSSING

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Bremer River Crossing (Stage 1)	Continue the preparation of a business case for the Bremer River Crossing (Norman Street Bridge) to justify investment from the Federal and State Governments.	300	1,224	832	2,356
BREMER RIVER CROSSING TOTAL		300	1,224	832	2,356

KEY	Concept design	Planning and design	Preliminary works	Construction
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ROAD SAFETY AND OPERATIONS

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Alice Street, Goodna	Planning and concept design for road safety improvements.	50	-	-	50
Brisbane Terrace, Goodna	Planning and concept design for road safety improvements.	350	-	-	350
Cobalt Street and Johnson Road, Camira	Design and construction of an intersection upgrade (including traffic signals).	1,196	-	-	1,196
Concept Design for future programs	Concept design for future programs.	100	102	104	306
Evans Road, Thagoona	Design and construction of a gravel turnaround for refuse vehicles.	-	-	21	21
iGO Intelligent Transport Systems Strategy Implementation	iGO Intelligent Transport Systems Strategy Implementation.	150	204	260	614
iGO Road Safety Action Plan Implementation	iGO Road Safety Action Plan Implementation.	100	128	156	384
Maple Street, Walloon	Design and construction of a gravel turnaround for refuse vehicles.	-	-	21	21
Minor Improvements (Allowance for emergent works)	Minor improvements (Allowance for emergent works).	325	255	286	866
Old Logan Road and Addison Road, Camira	Design and construction of an intersection upgrade (including traffic signals).	545	-	-	545
Other gravel turnarounds as required	Design and construction of a gravel turnaround for refuse vehicles.	-	41	22	63
Pine Mountain Road	Design and construction of road safety improvements.	50	306	624	980
Robertson Road and Raceview Street	Upgrade to existing traffic signals.	75	-	-	75
Signs and lines (Allowance for minor safety and operational works)	Signs and lines (allowance for minor safety and operational works based on customer feedback).	300	306	312	918
Traffic signal modifications and improvements	Traffic signal modifications and improvements.	150	128	156	434
ROAD SAFETY AND OPERATIONS TOTAL		3,391	1,470	1,962	6,823

KEY	Concept design	Planning and design	Preliminary works	Construction
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SUSTAINABLE TRAVEL

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Brassall Bikeway Stage 6	Design and preliminary works for a commuter bikeway (from Brassall Bikeway Stage 1 to the Bradfield Bridge).	-	-	733	733
Cycle Safety and Mobility	Upgrade road drainage grates to meet current safety standards.	148	72	92	312
Deebing Creek Bikeway Stage 2	Detailed design of a commuter bikeway from the intersection of Warwick Road / Carr Street to Ipswich Cycle Park.	120	-	1,196	1,316
Eastern Ipswich Bikeway Link	Construction of a commuter bikeway link from Queen Victoria Parade to Thorn Street, via Milford Street and South Street.	740	-	-	740
iGO ATAP Implementation	Construct new kerb ramps and footpaths to align with iGO Active Transport Action Plan.	1,795	51	988	2,834
Ipswich City Centre Bikeway (Stage 1)	Detailed design of a commuter bikeway from the intersection of Thorn Street / South Street to East Street / South Street.	-	153	-	153
Ipswich City Centre Bikeway (Stage 2)	Detailed design of a commuter bikeway from the intersection of Omar Street / Roderick Street to Brisbane Street / Nicholas Street.	-	204	-	204
Pedestrian Safety Improvements	Reconstruction of kerb ramps and footpaths.	139	128	216	483
Public Transport Improvements	Design of accessibility improvement works at existing public transport bus stops to ensure features are accessible to all users.	30	31	31	92
Public Transport Improvements	Construction of accessibility improvement works at an existing public transport bus stops to ensure features are accessible to all users.	648	610	-	1,258
Public Transport Improvements	Construction of accessibility improvement works at existing public transport bus stops to ensure features are accessible to all users.	100	418	208	726
Public Transport Improvements	Local Government Grants and Subsidies Program (LGGSP) – Translink Bus Stop Improvements – to meet the Federal Disability Discrimination Act requirement.	600	-	-	600
Queen Victoria Parade Service Road – Bikeway	Detailed design and construction of a commuter bikeway linking Chermside Road to the existing Limestone Street shared pathway.	412	-	-	412
SUSTAINABLE TRAVEL TOTAL		4,732	1,667	3,464	9,863

Note: To see locations of the public transport improvement projects and pedestrian safety improvement projects, visit [Maps.ipswich.qld.gov.au/civicprojects](https://maps.ipswich.qld.gov.au/civicprojects).

	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
TRANSPORT AND TRAFFIC TOTAL	21,440	40,401	41,185	103,026

KEY	Concept design	Planning and design	Preliminary works	Construction
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FLOOD MITIGATION AND DRAINAGE

The Flood Mitigation and Drainage Program provides for improvements to the city's immunity to regional flooding and addresses minor drainage related issues.

- Flood Mitigation
- Local Drainage

FLOOD MITIGATION

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Citywide Flood Mitigation Works	Flood mitigation works.	500	561	598	1,659
Citywide Property Acquisitions	Property acquisition.	-	-	572	572
Ipswich CBD Flood Mitigation	Flood mitigation works in the Ipswich CBD.	-	-	165	165
Flood Gauge Installations	Installation of new flood gauges.	250	-	-	250
FLOOD MITIGATION TOTAL		750	561	1,335	2,646

LOCAL DRAINAGE

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
166 Matthew Street, Rosewood	Improve capacity of drainage infrastructure.	-	316	-	316
Arthur Summervilles Road, Karalee	Installation of a drainage system adjacent No. 122 Arthur Summervilles Road.	245	-	-	245
Bethany Lutheran School, Raceview	Construction of a drainage solution in proximity to the Bethany Lutheran School, Raceview.	-	214	-	214
Champions Way, Wilowbank	Repair existing scours along the fenceline on Champions Way.	170	-	-	170
Drainage Planning Studies	Drainage planning studies.	150	-	-	150
Local Drainage Projects – Forward Design	Local drainage projects – forward design.	75	128	47	250
Local Drainage Projects – Minor Improvement Projects	Local drainage projects – minor improvement projects.	100	128	47	275
Loder Road, Thagoona	Proposed drainage improvements between Loder Road and Thagoona-Haigslea Road.	40	-	458	498
Queensborough Parade, Karalee	Upgrade existing underground drainage to improve road stormwater immunity on Queensborough Parade.	150	-	-	150
LOCAL DRAINAGE TOTAL		930	786	552	2,268

	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
FLOOD MITIGATION AND DRAINAGE TOTAL	1,680	1,347	1,887	4,914

KEY	Concept design	Planning and design	Preliminary works	Construction
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PARKS, SPORT AND ENVIRONMENT

The Parks, Sport and Environment Program provides for improvements to parks, recreational areas and drainage reserves. This includes strategic parks projects, and Enviroplan Levy projects.

- Strategic Parks and Sports
- Developer Funded Parks
- Local Parks and Sports
- Natural Environment/Stormwater
- Enviroplan

STRATEGIC PARKS AND SPORTS

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Bundamba Swimming Centre	Planning for upgrades to the Bundamba Swim Centre.	25	26	-	51
Citywide Signage	Design and implementation of new historical and botanical interpretive signage within open space areas (Stage 1).	51	57	104	212
Council Swim Centres DDA Compliance (Stage 1 and 2)	Implementation of outcomes to achieve Disability Discrimination Act compliance.	-	212	-	212
Ironbark Park, South Ripley	Concept design for a future clubhouse.	-	-	62	62
Jim Donald Parklands, Silkstone	Concept design for a future clubhouse.	-	77	208	285
Kholo Gardens	Design and construction of retaining walls.	40	126	-	166
Limestone Park	Investigation, planning and design of rehabilitation works for Bill Paterson Oval.	-	104	156	260
Meter Upgrades	Implementation of smart metering for water and electricity.	30	102	69	201
Queens Park (Croquet Lawns)	Upgrade to irrigation of the croquet lawns.	65	-	-	65
Recreation Infrastructure for Compliance, safety, and grant contribution.	Strategic parks signage, minor capital improvements and forward design.	50	51	52	153
Redbank Plains Recreation Reserve	Design and planning of a car park expansion (near the library).	-	52	104	156
River Bank Reserve	Improvements to the existing amphitheatre area, River Bank Reserve.	40	104	156	300
River Heart Parklands	Design and construction of stairs for access to pumps and maintenance equipment.	15	52	-	67
Robelle Domain	Orion Lagoon – installation of secondary water treatment equipment to the plant room.	200	-	-	200
Rosewood Aquatic Centre (Anzac Park)	Masterplanning and design investigation works for the Rosewood Aquatic Facility.	-	156	487	643
Rosewood Showgrounds	Design and construction of a proposed new camp kitchen to the showgrounds in conjunction with the new proposed amenities block.	20	177	-	197
Sport Infrastructure for Compliance, safety, and grant contribution.	Strategic sports signage, minor capital improvements and forward design including revision to the Limestone Park Masterplan.	75	77	78	230
Springfield Central Sports Complex	Infrastructure Agreement (Retention).	108	-	-	108
Springfield Central Sports Complex	Concept design for a future storage shed.	-	-	55	55
Springfield Sports Stadium	Design and construction of drainage improvements adjacent to the proposed sportfield.	400	-	-	400
Sustainable Water Irrigation	Concept and feasibility for alternative uses to potable water for irrigation of open space areas across the city.	-	106	-	106
Tivoli Sporting Complex	Concept design for a future storage shed.	-	-	55	55
STRATEGIC PARKS AND SPORTS TOTAL		1,119	1,479	1,586	4,184

KEY	Concept design	Planning and design	Preliminary works	Construction
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DEVELOPER FUNDED PARKS

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Battye Park, Brassall	Installation of fencing to sections of the park boundary.	50	-	-	50
Cameron Park, Booval	Planning and design for proposed park upgrades to the playground and future youth area.	50	104	520	674
Camira Recreation Reserve	Concept design of sports field irrigation.	-	-	31	31
Fernbrooke Oval, Redbank Plains	Planning and design of future park shelters.	20	33	-	53
Fernbrooke Oval, Redbank Plains	Planning and design of proposed car park extension.	-	53	-	53
Fernbrooke Oval, Redbank Plains	Construction of sports field lighting.	600	-	-	600
Goupong Park, Collingwood Park	Planning and design of proposed park upgrades.	-	51	156	207
Henry Lawson Bicentennial Park Pathway lighting, Walloon	Concept design of future pathway lighting.	-	-	44	44
Ivor Marsden Memorial Sports Centre – Sports Lighting, Amberley	Design and construction of sports lighting on Baxter Oval.	51	79	364	494
Jack Barkley Park, North Booval	Concept design of future pathway lighting.	-	53	-	53
Limestone Park, Ipswich	Planning and design for the formalising of an existing gravel car park.	-	128	10	138
Limestone Park, Ipswich	Design and construction of a dog off leash area.	-	77	379	456
Limestone Park, Ipswich	Design and construction of car park lighting – Stage 2 (Whyte Family Clubhouse – Selwyn Edwards Drive).	-	77	270	347
Limestone Park, Ipswich	Design and construction of new pathway lighting (Stage 2).	-	77	702	779
Limestone Park, Ipswich	Design and construction of toilets (near fitness circuit).	-	102	520	622
Lobley Park, Churchill	Construction of new boundary fencing and landscaping.	170	-	-	170
Pat Hayes Park, Raceview	Construction of a shelter (including lights and path).	71	-	-	71
Queens Park, Ipswich	Revision of the existing Masterplan.	60	-	-	60
Queens Park, Ipswich	Design and construction of new pathways to the cafe and playground.	201	77	114	392
Redbank Plains Recreation Reserve	Planning and design of street lighting to the internal road.	-	-	104	104
Redbank Plains Recreation Reserve	Construction of toddler area next to the existing playground equipment, carpark extension and new amenities.	1,882	-	-	1,882
Redbank Plains Recreation Reserve	Design and construction of a regional youth area (Skate Park – Stage 1).	70	2,122	1,040	3,232
Richardson Park, Goodna	Planning and design of a park upgrade.	50	104	520	674
Robelle Domain	Design and construction of new fencing (vehicle deterrents).	-	31	182	213
Sutton Park, Brassall	Design and construction of new toilets.	25	26	520	571

KEY	Concept design	Planning and design	Preliminary works	Construction
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PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Tivoli Sporting Complex	Planning and design of additional new sports fields and associated infrastructure.	250	212	208	670
Windle Road Sports, Brassall	Concept planning and design of a new local sporting complex.	125	102	260	487
DEVELOPER FUNDED PARKS TOTAL		3,675	3,508	5,944	13,127

LOCAL PARKS AND SPORTS

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Banyula Road Reserve, Thagoona	Construction of fencing (vehicle deterrents).	17	-	-	17
Battye Park, Brassall	Design and construction of an upgrade to the existing dog off leash area.	20	77	125	222
Blue Gum Reserve, Karalee	Design and construction of new change rooms.	30	69	520	619
BMX Track (Wiley Street Park), Ipswich	Design and construction of a new canteen and associated infrastructure.	55	208	1,262	1,525
Bob Gibbs Park, Springfield	Planning and design of additional change rooms.	-	51	78	129
Browns Park, North Ipswich	Design and construction of irrigation to selected gardens and turf areas in the park.	-	51	265	316
Campbell Gully Reserve, Karrabin	Construction of a new rural fence (vehicle deterrents).	22	-	-	22
Catherine Morgan Park, Augustine Heights	Construction of a maintenance access to the park.	40	-	-	40
Creekside Park, Springfield Lakes	Design and construction of new pathway lighting.	50	-	624	674
Cribb Park, North Ipswich	Design of a new storage shed.	15	-	-	15
Evan Marginson Park, Goodna	Design and construction of an upgrade to the sports field irrigation.	-	51	156	207
Evan Marginson Park, Goodna	Concept design of a storage shed.	15	-	-	15
Fernbrooke Sports Field, Redbank Plains	Planning and design of a clubhouse.	-	51	114	165
Goodna Bowls Club, Goodna	Concept design of lighting to 2nd green.	-	36	-	36
Henry Lawson Bicentennial Park, Walloon	Concept design of skate and BMX upgrades.	-	-	31	31
Kippen Park, Goodna	Concept design of a storage shed.	15	-	-	15
Mica Street Reserve, Carole Park	Construction of a new bollard fence (vehicle deterrents).	17	-	-	17
Plumer Street Reserve, Bellbird Park	Construction of a new bollard fence (vehicle deterrents).	14	-	-	14
Recreation Infrastructure for Compliance, safety, and grant contribution.	Local and district parks signage, minor capital improvements and forward design.	50	51	52	153
Redbank Plains Recreation Reserve	Construction of a new, small dog off leash facility.	80	-	-	80
Sport Infrastructure for Compliance, safety, and grant contribution.	Local sports signage, minor capital improvements and forward design.	75	77	78	230
Sutton Park, Brassall	Construction of a skate park upgrade.	-	745	-	745
Windle Road, Brassall	Planning and design of a clubhouse.	-	51	52	103
LOCAL PARKS AND SPORTS TOTAL		515	1,518	3,357	5,390

KEY	Concept design	Planning and design	Preliminary works	Construction
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NATURAL ENVIRONMENT / STORMWATER

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Bob Titcombe Park, Brassall	Construction of a bioretention system in an existing drainage channel.	319	-	-	319
Bremervale Park, Raceview	Construction of a wetland.	-	96	-	96
Citywide Natural Environment	Stormwater quality projects (feasibility and concepts).	102	106	-	208
Sarah Drive Park, Yamanto	Construction of new bioretention cells and sediment pond.	407	-	-	407
Fail Park, North Booval	Construction of bioretention / filtration systems.	226	-	-	226
Ironpot Creek Stabilisation (Wairuna Court)	Stabilisation of existing waterway, utilising natural elements.	550	-	-	550
Moodai Reserve	Construction of bioretention basin and filtration systems.	180	-	-	180
Small Creek, Raceview	Channel naturalisation works along Small Creek (Stages 3 and 4) between Whitehill Road and Briggs Road, Raceview.	1,554	2,228	-	3,782
Stormwater Street Tree Pilot	Stormwater Street Tree Pilot.	102	106	-	208
Unidentified spend to meet SWQ offset obligations	Stormwater quality offset obligations.	-	-	2,143	2,143
NATURAL ENVIRONMENT/STORMWATER TOTAL		3,440	2,536	2,143	8,119

ENVIROPLAN

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Denmark Hill	Construction of new recreational space including nature play area and access bridge.	1,276	-	-	1,276
Embellishment and Land Management Infrastructure	Embellishment and Land Management Infrastructure.	-	-	414	414
Hardings Paddock	Construction of a community hut and associated landscaping.	375	918	-	1,293
Various Conservation Estates and Reserves	Embellishment and Land Management Infrastructure.	260	328	-	588
Various Conservation Estates	Fire Management Infrastructure (including fire control lines and access).	51	58	-	109
White Rock-Spring Mountain Conservation Estate	Planning and design for nature based recreation and visitor infrastructure.	-	106	386	492
ENVIROPLAN TOTAL		1,962	1,410	800	4,172

	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
PARKS SPORT AND ENVIRONMENT TOTAL	10,711	10,451	13,830	34,992

KEY	Concept design	Planning and design	Preliminary works	Construction
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LOCAL AMENITY

The Local Amenity program provides for sealed gravel roads, kerb and channel, streetscape improvements and minor developer contributions.

- Kerb and Channel
- Streetscape Improvements
- Minor Developer Contributions

KERB AND CHANNEL

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Alice Street, Blackstone	Design and construction of kerb and channel between William Street and Naomai Street.	100	864	1,023	1,987
McLean Street, Redbank Plains	Construction of kerb and channel from Glyn Court to end of McLean Street.	900	-	-	900
Short Street, Blackstone	Design and construction of kerb and channel between Charlotte Street and Alice Street.	20	424	-	444
Short Street, Walloon	Design and construction of kerb and channel between Haigslea Amberley Road and Railway Street.	60	2,008	-	2,068
Springall Street, Basin Pocket	Design and construction of kerb and channel between McGill Street and Charlotte Street.	1,200	-	-	1,200
Waterford Road, Gailes	Construction of kerb and channel from Old Logan Road to the end of Waterford Road.	445	-	-	445
William Street, Blackstone	Construction of kerb and channel between Mary Street and Alice Street.	720	355	-	1,075
Powells Road, Yamanto	Construction of kerb and channel between Warwick Rd and Tulip Drive.	180	-	-	180
KERB AND CHANNEL TOTAL		3,625	3,651	1,023	8,299

STREETSCAPE IMPROVEMENTS

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Beautiful Ipswich	Design and construction of Beautiful Ipswich/Citywide Streetscape.	50	153	441	644
Root barrier restoration	Restoration of root barrier around existing trees.	250	255	260	765
Tree Protection Zone	Construction of tree protection zones with relevant soil decompaction.	250	255	260	765
STREETSCAPE IMPROVEMENTS TOTAL		550	663	961	2,174

MINOR DEVELOPER CONTRIBUTIONS

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Minor Development Contributions	Minor Development Contributions – construction of footpaths.	-	204	312	516
MINOR DEVELOPER CONTRIBUTIONS TOTAL		-	204	312	516

	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
LOCAL AMENITY TOTAL	4,175	4,518	2,296	10,989

KEY	Concept design	Planning and design	Preliminary works	Construction
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CORPORATE FACILITIES

The Corporate Facilities Program includes the construction of new buildings and the upgrade of existing council buildings.

- Facility Upgrades
- New Facilities

FACILITY UPGRADES

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Briggs Road Sporting Complex	Upgrade works to the existing clubhouse building.	50	-	-	50
Council Office Fitouts	Miscellaneous minor office fitouts.	100	102	104	306
Ipswich Civic Centre	Design of forecourt upgrade works.	204	-	-	204
Riverview Recycling and Refuse Centre	Design and construction of facility upgrades to ensure compliance with relevant legislation and community needs.	500	778	988	2,266
SES Depot (Thorn Street)	Construction of a new amenities building to the SES Depot.	510	-	-	510
SES Depot (Thorn Street)	Installation of additional depot security and storage.	102	-	-	102
Woollen Mill	Heritage and safety infrastructure works.	125	-	-	125
Yamanto Depot	Planning and design for an additional storage shed to the depot.	-	106	-	106
FACILITY UPGRADES TOTAL		1,591	986	1,092	3,669

NEW FACILITIES

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
New Community Centres	Planning and design of new community centres.	50	255	-	305
Pound	Planning design and construction of new animal management facility.	200	357	2,205	2,762
Queens Park	Design and construction of staff amenities.	100	204	208	512
Rosewood Library	Completion of Rosewood Library.	78	-	-	78
Springfield Central Community Centre	Community Centre fitout.	500	-	-	500
NEW FACILITIES TOTAL		928	816	2,413	4,157

	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
CORPORATE FACILITIES TOTAL	2,519	1,802	3,505	7,826

KEY	Concept design	Planning and design	Preliminary works	Construction
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ASSET REHABILITATION

The Asset Rehabilitation Program provides for the restoration of existing infrastructure, increasing the life of council's assets. This includes the rehabilitation of roads, stormwater drainage, facilities, parks and bridges.

ASSET REHABILITATION

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Bridge and Culvert Rehabilitation	Repair or replace bridges or culverts based on defects identified from programmed inspections.	1,857	3,784	3,336	8,977
Drainage Rehabilitation	Repair, reline or replace of drainage mains and structures from programmed inspection.	3,550	3,356	4,576	11,482
Facility Rehabilitation	Rehabilitation of council facilities.	984	1,458	2,566	5,008
Gravel Road Rehabilitation	Gravel road rehabilitation.	2,572	2,334	2,425	7,331
Kerb and Channel Rehabilitation	Kerb and channel rehabilitation.	2,588	1,586	2,470	6,644
Landfill Rehabilitation	Rehabilitation and monitoring of council's disturbed land network.	275	398	110	783
Parks Rehabilitation (incl Memorials)	Parks and memorial rehabilitation works	2,530	2,178	3,042	7,750
Path Rehabilitation	Repair/replace/reconstruct footpaths.	2,051	1,042	526	3,619
Sealed Road Rehabilitation	Sealed road rehabilitation – reconstruction.	6,972	10,546	8,653	26,171
Sealed Road Rehabilitation	Sealed road rehabilitation – AC overlay and spray seal.	11,238	13,565	16,059	40,862
Sports Facility Rehabilitation	Sports facility rehabilitation.	897	3,323	1,066	5,286
Street Furniture Rehabilitation	Street furniture rehabilitation.	3,808	3,759	1,910	9,477
Water Quality Rehabilitation	Water quality rehabilitation.	250	255	260	765
ASSET REHABILITATION TOTAL		39,572	47,584	46,999	134,155

Note: To see locations of the asset rehabilitation projects, visit [Maps.ipswich.qld.gov.au/civicprojects](https://maps.ipswich.qld.gov.au/civicprojects).

	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
ASSET REHABILITATION TOTAL	39,572	47,584	46,999	134,155



FLEET

The Fleet Program provides for the renewal and upgrade of council's plant, motor vehicle and truck fleet.

FLEET CAPITAL

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Major Plant	Plant replacement.	1,127	972	1,259	3,358
Minor Plant	Plant replacement.	336	107	425	868
Motor Vehicles	Vehicle replacement.	2,502	2,013	2,321	6,836
Trucks	Truck replacement.	905	1,034	-	1,939
Trucks Waste	Waste Truck replacement.	-	4,185	5,457	9,642
FLEET CAPITAL TOTAL		4,870	8,311	9,462	22,643

	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
FLEET TOTAL	4,870	8,311	9,462	22,643



WASTE

The Waste Program provides for the purchase and replacement of commercial and domestic waste bins. It also provides for improvements to council's recycling and refuse centres.

WASTE CAPITAL

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Commercial Bin Purchases	Purchase of new and replacement commercial bins.	255	318	359	932
Domestic Bin Purchases	Purchase of new and replacement domestic bins.	816	902	965	2,683
Refuse Centre	Refuse Centre capital works.	51	53	276	380
WASTE CAPITAL TOTAL		1,122	1,273	1,600	3,995

	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
WASTE TOTAL	1,122	1,273	1,600	3,995



CORPORATE PROJECTS

The Corporate Projects program provides for the construction and upgrades on corporate facilities and for other projects which provide council wide benefits.

CORPORATE PROJECTS

PROJECT	PROJECT DESCRIPTION	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
Information Communications and Technology	Purchase and upgrade of hardware, equipment and software to maintain and operate council's information communication and technology systems and infrastructure.	6,663	9,096	8,235	23,994
ICT Platform of the Future	Replacment of corporate ICT platform.	-	1,530	4,680	6,210
Art Gallery	Purchase of artwork and upgrades of furniture, fittings and equipment.	138	248	276	662
Civic Centre	Upgrade of furniture, fittings and equipment.	240	232	6	478
Library Services	Renewal of furniture and fittings, library pod deployment and logistics hub fitout.	1,045	391	161	1,597
Specialist Equipment	Replacement of specialist furniture and plant and equipment.	404	224	229	857
Marketing	Replacment and upgrade of christmas equipment and decorations.	40	-	-	40
Safe City	Purchase and upgrade of CCTV cameras and equipment.	821	389	317	1,527
Security Services	Upgrade of security systems.	1,785	1,734	-	3,519
Planning and Regulatory Services	Maintenance of cemeteries.	165	306	520	991
CBD Redevelopment	Construction and Other Costs – Administration Building, Civic Plaza and retail precincts (including 2 Bell Street).	124,281	11,785	-	136,066
Lions Sports Stadium Springfield	Contribution towards development of Lions Sports Stadium at Springfield.	10,600	-	-	10,600
CORPORATE PROJECTS TOTAL		146,182	25,935	14,424	186,541

	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
CORPORATE PROJECTS TOTAL	146,182	25,935	14,424	186,541





	2020-2021 \$'000	2021-2022 \$'000	2022-2023 \$'000	3 Year Total \$'000
GRAND TOTAL	232,271	141,622	135,188	509,081



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