

IPSWICH CITY COUNCIL ■ CAPITAL WORKS PROGRAM

2025–2028



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CAPITAL WORKS PROGRAM 2025–2028

Delivering and maintaining the city's infrastructure and assets.

Council has developed a city-wide three-year Capital Works Program¹ that is refined each financial year.

The following chapter details the Capital Works Programs for the following areas:

- transport and traffic
- flood mitigation and drainage
- parks, sport and environment
- local amenity
- corporate facilities
- sustainability
- resource recovery
- disaster and natural hazard management
- asset rehabilitation
- fleet
- specialist equipment, emergent works and other capital projects.

This three-year Capital Works Program has been developed for the 2025–2026 Budget and Long-Term Financial Forecast. Subject to council approval, the included projects will be reviewed and amended taking into consideration emerging priorities, scheduling and deliverability.

Annual project budgets included in this three-year Capital Works Program do not necessarily indicate completion timeframes nor total proposed budgets.

To see an interactive map version of the three-year Capital Works Program and the most up to date status on each project, visit [Maps.ipswich.qld.gov.au/civicprojects](https://maps.ipswich.qld.gov.au/civicprojects)


Our Capital Works Program aligns with the themes found in our corporate plan: [iFuture](#).



TRANSPORT AND TRAFFIC					
ROAD SAFETY AND OPERATIONS					
PROJECT	PROJECT DESCRIPTION	2025–2026 \$'000	2026–2027 \$'000	2027–2028 \$'000	3 Year Total \$'000
Bannerman Street Footpath	Installation of a new footpath on Bannerman Street, between Becker Street and Riverview State School, Riverview.	35	247	-	282
Deebing Creek Road Footpath	Installation of a new footpath on Deebing Creek Road, between Pinkwood Court and Ash Street, Yamanto.	184	-	-	184
Haigslea Amberley Road Footpath	Installation of a new footpath for a missing link on Haigslea Amberley Road, along the property frontage of Walloon State School, Walloon.	30	254	-	284
iGO Intelligent Transport Systems Strategy Implementation	Implementation of the iGO Intelligent Transport Systems Strategy citywide improvements to council's road based technology.	77	110	110	297
iGO Road Safety Action Plan Implementation	Implementation of the iGO Road Safety Action Plan citywide safety improvements to council's road network.	77	110	110	297
Lawrence Street Footpath	Installation of a new footpath on the northern side of Lawrence Street, between Downs Street and Pine Street, North Ipswich.	270	-	-	270
Lobb Street Road Safety Improvements	Implementation of road safety improvements on Lobb Street, Churchill.	100	-	-	100


¹ Printed versions of this portfolio are uncontrolled and may not be current, as the program is regularly amended.

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Minor Improvements – Road Safety and Operations	Road Safety and Operations Minor Improvements Unallocated Budget is typically used for reactive, citywide, minor safety and operational improvements to council's transport network. Projects are typically identified through the service request process or routine inspections.	60	110	110	280
Parking Meter Upgrade	Installation of new 'Pay By Plate' parking meters.	1,200	-	-	1,200
Refuse Vehicle Turnaround Facilities	Upgrade to existing turnaround facilities to accommodate refuse vehicles and eliminate the need for reversing.	-	75	75	150
Road Safety and Operations Projects	Road safety and operations projects implemented as a result of road safety audit recommendations.	-	450	100	550
Road Safety Concept Design	Conceptual design for future strategic road improvement and upgrade projects.	40	40	40	120
Signs and Lines	Unallocated citywide budget focused on reactive signage and line marking requests that are generally received by the service request process.	500	500	400	1,400
Stuart Street and Bellevue Road Footpath	Installation of a new footpath on Stuart Street and Bellevue Road, Goodna.	70	532	-	602
Thagoona Haigslea Road Footpath	Installation of a new footpath on Thagoona Haigslea Road, along the property frontage of Haigslea State School, Haigslea.	120	-	-	120
Traffic Signal Modifications and Improvements	Unallocated budget is used for reactive and unplanned citywide traffic signal improvements.	132	165	165	462
Wandera Court Footpath	Installation of a new footpath on Wandera Court, between Wandera Court to Redbank Plains State School, Redbank Plains.	35	172	-	207
Road Safety and Operations Total		2,930	2,765	1,110	6,805

 STRATEGIC TRANSPORT					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Augusta Parkway and Sinnathamby Boulevard Road Upgrade	Upgrade of Augusta Parkway and Sinnathamby Boulevard, to a standard of a four-lane urban road from Eden Station Drive to Main Street, including a bridge duplication, Springfield Central/ Augustine Heights.	750	750	5,000	6,500
Blackstone Road, Thomas Street and Creek Street Intersection Upgrade	Upgrade of the intersection at Blackstone Road, Thomas Street and Creek Street, Silkstone, to a roundabout.	500	500	4,500	5,500
Corridor Planning and Concept Design Work	Corridor planning and early concept design work for iGO identified projects.	-	-	150	150
Eden Station Drive and Northern Sports Fields Intersection Upgrade	Upgrade of Eden Station Drive and Northern Sports Fields Access, Springfield Central, to a signalised intersection.	-	100	1,100	1,200
Fischer Road Upgrade	Upgrade of Fischer Road from Nevis Road to Montereia Road, Ripley, to a two-lane urban road standard.	650	5,481	9,616	15,747
Hooper, Moffatt and Pound Street Intersection Upgrade	Upgrade of the intersection at Hooper Street, Moffatt Street and Pound Street, West Ipswich.	-	200	300	500
Jones Road Upgrade – Stage 1	Upgrade of Jones Road, from Augusta Parkway to Brennan Street, Bellbird Park, to a two-lane urban standard.	-	-	100	100
Jones Road Upgrade – Stage 2	Upgrade of Jones Road and Church Street, from Brennan Street to Alice Street, Bellbird Park/ Goodna, to a two-lane urban standard.	-	-	100	100
Mary Street Road Upgrade	Upgrade of Mary Street, Blackstone, to a standard of a four-lane urban road, extending from Cunningham Highway to Thomas Street; including Mary Street extension to a standard of a two-lane urban road, extending from Thomas Street, Blackstone to Robertson Road, Raceview/Silkstone.	100	200	-	300

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Redbank Plains Road Upgrade – Stage 3	Upgrade of Redbank Plains Road, to a standard of a four-lane urban road, extending from Keidges Road to Kruger Parade, Bellbird Park/Redbank Plains.	-	2,000	-	2,000
Redbank Plains Road Upgrade – Stage 4	Upgrade of Redbank Plains Road, to a standard of a four-lane urban road, extending from Collingwood Drive to the Cunningham Highway, Redbank Plains/New Chum/Swanbank.	-	400	450	850
Ripley Road and Reif Street Intersection Upgrade	Upgrade of the intersection at Ripley Road and Reif Street, Flinders View.	2,750	890	-	3,640
Ripley Road Upgrade – Stage 1	Upgrade of Ripley Road, to a standard of a four-lane urban road from Cunningham Highway to Fischer Road, Ripley.	9,000	31,923	36,464	77,387
Ripley Road Upgrade – Stage 2	Upgrade of Ripley Road, to a standard of a four-lane urban road, extending from the Cunningham Highway to Edwards Street, Flinders View.	-	-	250	250
School Road Upgrade	Upgrade of School Road, to a standard of a four-lane urban road, extending from Redbank Plains Road to Alawoona Street, Redbank Plains.	300	2,000	3,000	5,300
School Road Upgrade – Redbank Plains Primary School Carpark	New carpark within Redbank Plains Primary School, to offset car parking and loading zones on School Road as part of the road upgrade project, Redbank Plains.	-	550	2,000	2,550
Springfield Greenbank Arterial Road Upgrade – Stage 2	Upgrade to Springfield Greenbank Arterial, to a standard of a four-lane urban road, extending from Springfield Central Boulevard to Grande Avenue, Springfield Central/Springfield Lakes; including an upgrade of the bridge.	-	-	300	300
Springfield Parkway Road Upgrade – Stage 2	Upgrade of Springfield Parkway, to a standard of a four-lane urban road, extending from Topaz Road to Hymba Yumba Independent School, Springfield.	7,000	8,275	6,500	21,775
Toongarra Road Upgrade	Upgrade of Toongarra Road, to a standard of a four-lane urban road, extending from Old Toowoomba Road to Samford Road, Leichhardt.	200	-	300	500
Strategic Transport Total		21,250	53,269	70,130	144,649

 SUSTAINABLE TRAVEL					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Bremer Street Footpath – Stage 2	Installation of a new shared path/boardwalk on the northern verge from Bell Street to Ellenborough Street, Ipswich.	30	1,000	-	1,030
Cycle Safety and Mobility Improvement Program	Cycle Safety and Mobility Improvement Program includes small scale projects to improve accessibility or safety to existing bicycle infrastructure and missing links in the cycle network.	100	100	150	350
Goodna Creek Bikeway – Stage 4	Installation of a bikeway along Goodna Creek, connecting Farmer Court, Redbank Plains to Woodlinks Village Estate, Collingwood Park.	-	-	140	140
Hunter Street Active Transport Action Plan (ATAP) Footpath	Kerb ramp improvements at intersection of Hunter Street and Workshops Street, Brassall.	-	5	40	45
iGO ATAP Implementation Forward Design	Concept design plans for future projects under the iGO ATAP Implementation sub-program for future budgets.	-	-	70	70
iGO Public Transport Action Plan	Public transport upgrade projects prioritising community-identified safety, security, amenity and accessibility issues, aligning with the iGO Public Transport Advocacy and Action Plan. Projects may include bus stop shelter or seat, safety improvement and footpath connection to bus stops.	100	60	100	260
Ipswich City Centre Bikeway – Stage 1	Installation of a commuter bikeway from the intersection of Thorn Street and South Street to East Street and South Street, Ipswich.	100	100	1,500	1,700
Ipswich City Centre Bikeway – Stage 2	Installation of a commuter bikeway from the intersection of South Street and Nicholas Street to Roderick Street and Omar Street along Limestone Road, Ipswich.	100	100	-	200

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Keidges Road ATAP Footpath	Installation of a footpath, appropriate kerb ramps, tree planting and landscaping on the western verge of Keidges Road between Lillian Street and Cudgee Street, Redbank Plains.	800	890	-	1,690
Mansfield Place ATAP Footpath	Upgrade existing footpath and kerb ramps to comply with Australian Standards for disability and improve visual amenity from East Street to Bell Street, Ipswich as part of the implementation of iGO Active Transport Action Plan.	370	-	-	370
Marsden Parade (Gordon Street) Footpath	Pedestrian link through the existing Queensland Rail underpass on Gordon Street, Ipswich.	800	800	-	1,600
Pedestrian Safety Improvements	Reactive pedestrian safety improvement projects identified through council's internal and external service request process.	140	175	220	535
Public Transport Disability Improvement Program	Upgrades to existing bus stops to comply with current legislative requirements.	200	400	400	1,000
Sustainable Travel Forward Design	Forward design for future projects within the Sustainable Travel program.	-	-	30	30
Willow Road ATAP Footpath – Stage 1	Installation of a footpath and landscaping on the southern verge of Willow Road, between 123-127 Willow Road and Keidges Road, Redbank Plains.	40	230	-	270
Willow Road ATAP Footpath – Stage 2	Installation of a footpath and landscaping on the northern verge of Willow Road, between the Goodna Creek Bikeway and Keidges Road, Redbank Plains.	-	60	930	990
Workshops Street ATAP Footpath	Installation of a footpath on southern side of Workshops Street, between Hunter Street and Vogel Road, Brassall.	-	30	320	350
Sustainable Travel Total		2,780	3,950	3,900	10,630
TRANSPORT AND TRAFFIC Total		26,960	59,984	75,140	162,084

FLOOD MITIGATION AND DRAINAGE



FLOOD MITIGATION

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Citywide Flood Impact Design	Preliminary design of flooding hotspots identified across the city.	100	100	200	400
Implementation of flood mitigation projects	Installation of new flood mitigation assets across the city.	-	-	1,000	1,000
Marburg Detention Basin Upgrade	Upgrade to the Marburg detention basin to meet the flood capacity requirement.	-	1,500	1,500	3,000
Flood Mitigation Total		100	1,600	2,700	4,400



LOCAL DRAINAGE

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Annual Local Drainage Projects	Unallocated citywide budget for planning, design, and construction of stormwater drainage infrastructure in flooding hotspots.	-	-	500	500
Bellbird Park Stormwater Drainage Improvements	Upgrade of existing stormwater drainage network on Perdita Street, Katandra Court and Rosemary Street, Bellbird Park.	250	500	-	750
Lobley Park and Glode Avenue Drainage Improvements	Upgrade of the stormwater drainage network adjacent to Lobley Park and Glode Avenue, Churchill.	250	-	-	250

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Minor Stormwater Drainage Improvement Projects	Undertake minor stormwater drainage improvements based on reactive requirements from service requests.	60	60	60	180
T L Cooney Avenue Drainage Improvements	Improvements to the existing stormwater drainage on T L Cooney Avenue, Bundamba.	-	-	130	130
Local Drainage Total		560	560	690	1,810
FLOOD MITIGATION AND DRAINAGE Total		660	2,160	3,390	6,210

PARKS, SPORTS AND ENVIRONMENT



DEVELOPER FUNDED PARKS

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Developer Funded Parks Projects	Unidentified developer funded parks projects.	275	400	4,000	4,675
Goupong Park Upgrade Including Playground	Upgrade of Goupong Park, Collingwood Park, to a District Recreation Park.	20	30	150	200
Public Recreation Parks Program	Planning, design and construction of citywide priority public recreation parks.	-	-	200	200
Redbank Plains Recreation Reserve New Clubhouse and Amenities	Installation of a clubhouse and amenities block at the Redbank Plains Recreation Reserve, Redbank Plains.	-	-	120	120
Redbank Plains Recreation Reserve New Sports Facility	Installation of new sports fields, back netting, carpark, connecting pathways and future provision for a clubhouse within Redbank Plains Recreation Reserve, Redbank Plains.	2,000	6,500	-	8,500
Tivoli Sporting Complex Amenities	Installation of an amenities block at Tivoli Sports Complex, Tivoli.	-	-	180	180
Tivoli Sporting Complex Lighting Renewal	Renewal of sports field lighting at Tivoli Sports Complex baseball Diamond A, Tivoli.	-	20	880	900
Windle Road Park	Development of a new park on Windle Road, Brassall.	-	-	150	150
Developer Funded Parks Total		2,295	6,950	5,680	14,925



ENVIROPLAN

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Enviroplan	Improvements to Conservation Estates and Reserves. Projects vary from signage, to trail upgrades and fencing.	900	720	740	2,360
Enviroplan Major Projects	Major upgrades and property purchases associated with the Enviroplan Program.	1,000	2,000	1,000	4,000
White Rock Spring Mountain Conservation Estate White Rock Boardwalk and Lookout Projects	Installation of a boardwalk and lookouts within the White Rock - Spring Mountain Conservation Estate, White Rock.	200	-	-	200
Enviroplan Total		2,100	2,720	1,740	6,560



IPSWICH NATURE CENTRE

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Ipswich Nature Centre Biosecurity Upgrade	Major upgrade of biosecurity area.	1,800	1,800	-	3,600
Ipswich Nature Centre Boardwalk Upgrade	Upgrade of Ipswich Nature Centre boardwalk.	170	-	-	170
Ipswich Nature Centre Improvements	Minor improvements to the Ipswich Nature Centre within Queens Park, Ipswich.	67	52	52	171
Ipswich Nature Centre Total		2,037	1,852	52	3,941



LOCAL PARKS AND SPORTS

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Centenary Sports Facility Upgrade	Installation of cricket practice nets, AFL goal posts, dugouts, scoreboard, sight screens and back netting at Centenary Sports Field, South Ripley.	-	-	350	350
Compliance, Safety and Improvements to Local Parks	Budget allocation is for minor compliance or safety improvements to council's assets based on inspections and service requests within Local Parks.	56	56	56	168
DA22B Sports Facility	Council's contribution towards the development of the DA22B Sports Facility, Springfield Central.	1,800	-	-	1,800
Evan Marginson Park Irrigation Upgrade	Irrigation upgrade to the sports fields in Evan Marginson Park, Goodna.	-	156	-	156
Goodna Bowls Club Green Lighting	Lighting to the second green of the Goodna Bowls Club, Goodna.	-	200	236	436
Local and District Park Toilet Accessibility Improvements	Accessibility improvements to toilets within local and district parks.	50	150	300	500
Local Bushland Reserve Improvements	Improvements to existing bushland reserves across the city including upgrades to tracks/access, installation of bike deterrents and fencing and signage.	150	200	200	550
Local Parks and Sport Projects	Unidentified local parks and sport projects.	-	300	-	300
Park Fencing and Bollard Projects	Provide fencing and bollards to various parks across the city.	25	50	50	125
Park Pathway Lighting Projects	Provide pathway lighting to various parks across the city.	-	50	150	200
Park Pathway Projects	Provide concrete pathways in various parks across the city.	25	50	-	75
Local Parks and Sports Total		2,106	1,212	1,342	4,660



NATURAL ENVIRONMENT AND STORMWATER

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
61 Workshop Street Ephemeral Wetlands	Installation of an ephemeral wetlands at 61 Workshops Street, Brassall.	350	500	-	850
Bremervale Park Upgrade Constructed Wetlands	Installation of a new ephemeral wetlands at Bremervale Park, Bundamba.	500	700	-	1,200
Brenda Court Stormwater Quality Improvement	Installation of stormwater quality improvement at Brenda Court, Collingwood Park.	450	550	-	1,000
Grace Street Channel Naturalisation	Installation of ephemeral wetlands and channel naturalisation adjacent Grace Street, Wulkuraka.	150	450	550	1,150
Heit Family Park Wetlands and Naturalisation	Installation of ephemeral wetlands and channel naturalisation at Heit Family Park, Willowbank.	400	500	-	900
Natural Environment and Stormwater Projects	Natural Environment and Stormwater Projects.	-	400	1,400	1,800
Sarah Drive Park Bioretention Basin - Rectification Works	Rectification works to bring the recently constructed Sarah Drive Park, Yamanto, bioretention basin to a functional state.	200	200	100	500
Small Creek Channel Naturalisation Stage 1 - Rectification Works	Rectification works to bring the recently naturalised channel in Small Creek Stage 1 to a functional state.	100	-	-	100
Stormwater Street Tree Pilot	Installation of water smart street trees at various locations across the city.	-	60	64	124
Natural Environment and Stormwater Total		2,150	3,360	2,114	7,624


KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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STRATEGIC PARKS AND SPORTS

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Compliance, Safety and Improvements to all Sporting Facilities	Minor compliance or safety improvements to council's assets based on inspections and service requests within sports facilities.	-	-	100	100
Compliance, Safety and Improvements to Strategic Parks	Budget allocation is for minor compliance or safety improvements to council's assets based on inspections and service requests within Strategic Parks.	56	100	100	256
George and Eileen Hastings Sporting Complex Amenities Building	Installation of an amenities building at the George and Eileen Hastings Sporting Complex, One Mile.	20	200	-	220
Ironbark Park Sports Facility Upgrade	Installation of additional goal posts, back netting, dugouts, shelters and seating at Ironbark Park, South Ripley.	-	-	300	300
Jim Donald Parklands Disability Carpark	Construction of a disability compliant carpark at Jim Donald Parklands, Silkstone.	60	-	-	60
Jim Donald Parklands Sports Field Nets	Installation of back netting to sports fields at Jim Donald Parklands, Silkstone.	-	-	100	100
Kholo Gardens New Retaining Wall	Installation of a retaining wall to protect the embankment and historic brick water wells in Kholo Gardens, Muirlea.	-	300	850	1,150
Limestone Park Carpark Extension (Southern corner)	Formalisation of an existing gravel car park near the netball courts in Limestone Park, Ipswich.	50	100	-	150
Limestone Park Fitness Equipment	Upgrade of the existing playground at Limestone Park, Ipswich.	-	-	250	250
Limestone Park New Dog Off Leash Area	Installation of new dog off leash area in Limestone Park, Ipswich.	150	450	-	600
Limestone Park New Toilets	Installation of new amenities facility within Limestone Park, Ipswich.	20	400	150	570
Limestone Park Top Carpark Lighting – Stage 2	Installation of new car park lighting to the Whyte Family Clubhouse, Ipswich.	-	270	-	270
Nerima Gardens Upgrade	Upgrade works to the Nerima Gardens, Ipswich.	200	150	300	650
Queens Park Tennis Centre Court Surface and Fence Replacement	Installation of synthetic grass and fencing replacement at Queens Park Tennis Centre, Ipswich.	-	-	400	400
Queens Park Healing Place	Installation of a memorial/healing place at Queens Park, Ipswich.	300	-	-	300
Queens Park Playground Upgrade	Upgrade to the existing playground within Queens Park, Ipswich.	67	250	300	617
Redbank Plains Recreation Reserve Carpark Extension	Expansion of the existing car park adjacent to the Redbank Plains Library, Redbank Plains.	550	-	-	550
Redbank Plains Recreation Reserve Cricket Net Lighting	Installation of cricket net lighting at Redbank Plains Recreation Reserve, Redbank Plains.	-	-	250	250
Redbank Plains Recreation Reserve Internal Road Lighting	Installation of additional street lighting within the Redbank Plains Recreation Reserve, Redbank Plains.	-	350	350	700
Rosewood Aquatic Centre Facility Upgrades	Upgrade the Rosewood Aquatic Centre as an outcome of the Aquatic Facilities Action Plan.	50	100	-	150
Sporting Facilities Fencing and Bollard Projects	Provide fencing and bollards to various sporting facilities across the city.	-	-	50	50
Sporting Facilities Pathway Lighting Projects	Provide pathway lighting to various sporting facilities across the city. Includes security and car park lighting.	-	-	75	75
Sporting Facilities Pathway Projects	Unallocated citywide budget to provide accessible concrete pathways in various sporting facilities across the city.	-	-	100	100
Sporting Facilities Toilet Accessibility Improvements	Unallocated citywide budget for accessibility improvements to toilets within sports parks facilities.	-	-	100	100
Sports Infrastructure Program	Unallocated citywide budget for planning, design and construction of sports infrastructure.	-	-	480	480
Spring Lake Park Toilet	Installation of a new toilet at Spring Lake Park adjacent to Montello Circuit, Springfield Lakes.	50	-	250	300

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Springfield Central Sports Complex Cricket Net Lighting	Installation of cricket net lighting at Springfield Central Sports Complex, Springfield Central.	-	-	250	250
Strategic Parks and Sports Projects	Strategic Parks and Sports Projects.	-	500	-	500
Tivoli Sporting Complex Clubhouse	Installation of a new clubhouse to be located within the Tivoli Sporting Complex, Tivoli.	-	120	1,200	1,320
Tivoli Sporting Complex Upgrade	Expansion of the existing Tivoli Sporting Complex, Tivoli.	2,000	6,500	-	8,500
Unallocated Preliminary Design Works for Sport Facilities	Unallocated preliminary design budget for sport facility projects.	-	-	100	100
Strategic Parks and Sports Total		3,573	9,790	6,055	19,418

 TI TREE BIOENERGY FUNDED					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Coopers Road, Willowbank Footpath	Footpath, kerb and channel installation on Coopers Road - from the corner of Cunningham Highway to Willowbank Drive, Willowbank.	96	1,500	-	1,596
Paynes Road, Ebenezer	Koala and community reserve.	600	600	-	1,200
Ti Tree Projects	Ti Tree Bioenergy funds are to be utilised expressly for the purposes of community and environmental benefit and to offset any impacts from the facility.	100	300	500	900
Willowbank Fauna Passage	Willowbank wildlife crossing infrastructure.	75	100	500	675
Ti Tree Bioenergy Funded Total		871	2,500	1,000	4,371

 WATERWAY RECOVERY					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Bremer River Bank Stabilisation - Stage 1	Rehabilitation of eroded streambanks in the Brisbane River, following the February 2022 flood events.	255	20	15	290
Bremer River Fishway Access and Viewing Station	Installation a viewing platform and access point to the Bremer River at One Mile.	-	170	-	170
Bremer River Streambank Rehabilitation	Rehabilitation of eroded streambanks in the Bremer River, following the February 2022 flood events.	565	20	20	605
Bremer River V-Notch Gauging Weir Fish Barrier Remediation	Remediation works to a priority fish barrier in the Bremer River at Walloon to restore connectivity.	-	-	55	55
Brisbane River Stabilisation - Stage 5	Rehabilitation of eroded streambanks in the Brisbane River, following the February 2022 flood events.	230	15	20	265
Cribb Park Launch and Access Improvement	Improvement to the access and launch area within the Bremer River at Cribb Park.	-	-	170	170
Ironpot Creek Bank Stabilisation - Stage 3a	Rehabilitation of eroded streambanks in the Ironpot Creek, following the February 2022 flood events.	515	20	20	555
Ironpot Creek Bank Stabilisation - Stage 3b	Rehabilitation of eroded streambanks in the Ironpot Creek, following the February 2022 flood events.	565	20	20	605
Kholo Bridge Reserve Launch and Access Point	Formalisation of a paddle craft access point to the Brisbane River at Kholo Bridge, Muirlea.	55	100	120	275
Warrill Creek Fish Barrier Remediation	Remediation works to a priority fish barrier in Warrill Creek at Purga to restore connectivity.	55	125	400	580
Waterway Education Signage	Installation of new educational signage around the city's waterways, to increase community engagement and awareness.	-	20	-	20
Woogaroo Creek Stabilisation - Stage 3b	Rehabilitation of eroded streambanks in the Woogaroo Creek, following the February 2022 flood events.	15	20	20	55

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Woogaroo Creek Stabilisation – Stage 4	Rehabilitation of eroded streambanks in the Woogaroo Creek, following the February 2022 flood events.	20	20	10	50
Woogaroo Creek Stabilisation – Stage 6	Rehabilitation of eroded streambanks in the Woogaroo Creek, following the February 2022 flood events.	-	80	280	360
Waterway Recovery Total		2,275	630	1,150	4,055
PARKS, SPORTS AND ENVIRONMENT Total		17,407	29,014	19,133	65,554

LOCAL AMENITY




IPSWICH CENTRAL REVITALISATION


PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Brisbane Street Refresh – Top of Town	Upgrade and refurbishment to the existing streetscape at the top of town, on Brisbane Street, Ipswich.	50	225	3,000	3,275
Cultural Heart – Nicholas Street	Create a green and connected spine between d'Arcy Doyle Place and Roderick Street, Ipswich, to support the city's cultural assets, walkability and accessibility.	250	300	125	675
East Street Streetscape Upgrade	Streetscape improvements and greening up East Street to improve walkability, connectivity and accessibility for all between David Trumpy Bridge to Court Street, Ipswich.	150	150	150	450
Ipswich Central Revitalisation	Revitalisation projects within Ipswich Central. Focusing on walkability, place movement and connectivity.	100	100	100	300
Ipswich Central Wayfinding	Creative wayfinding and place identity across Ipswich Central.	250	75	-	325
Light Up Ipswich Central	Installation of fairy lights in the fig trees on Brisbane Street, Ipswich.	150	150	-	300
Ipswich Central Revitalisation Total		950	1,000	3,375	5,325





KERB AND CHANNEL


PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Alfred Street Kerb and Channel	Installation of kerb and channel on Alfred Street, from 53 Alfred Street to Dossie Lane, Riverview.	40	-	-	40
Brisbane Road Kerb and Channel	Installation of kerb and channel on Brisbane Road, between Brick Street and Cole Street, Redbank.	40	-	-	40
Ferguson Street Kerb and Channel	Installation of kerb and channel on Ferguson Street, from Pine Street to its eastern end, North Ipswich.	70	-	-	70
Gladstone Road Kerb and Channel	Installation of kerb and channel on Gladstone Road, between Ferrett Street, Sadliers Crossing and William Street West, Coalfalls.	160	-	-	160
Gulland Street Kerb and Channel	Installation of kerb and channel on Gulland Street, from Pine Street to its eastern end, North Ipswich.	204	-	-	204
Moores Pocket Road Kerb and Channel	Installation of kerb and channel on Moores Pocket Road, from Boundary Street to its eastern end, Moores Pocket.	200	-	-	200
Salisbury Road Kerb and Channel	Installation of kerb and channel on Salisbury Road, from Macalister Street to its western end, Ipswich.	30	-	-	30
Short Street Kerb and Channel	Installation of new kerb and channel on Short Street, from Railway Street to Haigslea Amberley Road, Walloon.	200	-	-	200
Smith Street Kerb and Channel	Installation of kerb and channel on Smith Street, from Pine Mountain Road to its southern end adjacent 38 Smith Street, North Ipswich.	30	-	-	30
Stanley Street Kerb and Channel	Installation of kerb and channel on Stanley Street, from Stuart Street to Albert Street, Goodna.	22	-	-	22
Kerb and Channel Total		996	-	-	996

 PROVISIONAL PROJECTS					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Provisional Project Budget	Budget allocation is for provisional projects that are identified and raised throughout the year.	530	530	550	1,610
Provisional Projects Total		530	530	550	1,610


 SEALED GRAVEL ROADS					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Riverside Drive Upgrade – Stage 1	Upgrade Riverside Drive, from Kholo Botanic Gardens to Sherlocks Road, Muirlea, to a sealed rural road standard.	20	-	-	20
Sealed Gravel Road Forward Design	Forward design of future citywide sealing of gravel road projects.	104	-	-	104
Sealed Gravel Roads Total		124	-	-	124


 UNMAINTAINED GRAVEL ROADS					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Cummings Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Cummings Road, Calvert.	107	-	-	107
Ferling Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Ferling Road, Calvert.	148	-	-	148
Hedricks Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Hedricks Road, Mount Forbes.	100	-	-	100
Schultzs Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Schultzs Road, Ironbark.	145	-	-	145
Unmaintained Gravel Roads Total		500	-	-	500


 URBAN GREENING					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Root Barrier Restoration	Installation of tree root barrier around existing street trees that are impacting on or will impact on council and/or private assets.	195	223	230	648
Tree Protection Zone Improvements	Installation of fencing and timber bollards adjacent to existing trees to prevent vehicular damage to the exposed tree roots.	155	180	190	525
Urban Greening Total		350	403	420	1,173
LOCAL AMENITY Total		3,450	1,933	4,345	9,728


CORPORATE FACILITIES					
 FACILITY UPGRADES					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Facility Upgrade Projects	Unidentified Facility Upgrade Projects.	-	500	500	1,000
Ipswich Civic Centre Forecourt Upgrade	Forecourt upgrades including shade and additional weather protection at Ipswich Civic Centre, Ipswich.	-	-	450	450
Redbank Plains Recreation Reserve Facility Upgrade	Upgrades to the Redbank Plains Recreation Reserve facility, Redbank Plains.	-	250	-	250
Facility Upgrades Total		-	750	950	1,700

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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 NEW FACILITIES					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Ripley District Community Hub	New community hub facility, Ripley.	-	150	-	150
Springfield Citywide Community Hub	New community hub facility, Springfield Central.	-	250	-	250
Yamanto Local Community Hub	New community hub facility, Yamanto.	-	120	-	120
New Facilities Total		-	520	-	520
CORPORATE FACILITIES Total		-	1,270	950	2,220

SUSTAINABILITY					
 CLIMATE RESILIENCE					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Climate Resilience Projects	Climate Resilience Projects.	-	150	150	300
Implementation of new Net Zero Roadmap	Implementation projects for the new proposed Net Zero Roadmap.	225	250	300	775
South East Queensland Climate Resilient Alliance (SEQCRA) Project Contribution	Support of SEQCRA projects pending SEQCRA's project planning outcomes.	25	30	35	90
Climate Resilience Total		250	430	485	1,165

 RENEWABLE ENERGY					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Nicholas Street Green Precinct Expression of Interest	Expression of interest to market for a Green Energy precinct development within the Nicholas Street Precinct (NSP), Ipswich.	300	-	-	300
North Ipswich Reserve Solar System	Installation of a 60kW+ solar PV System at North Ipswich Reserve, North Ipswich.	-	150	-	150
Solar System and EV Charging Projects	Installation of additional solar systems and EV charging stations across the city. Exact locations have not been confirmed at this point in time.	150	200	200	550
Renewable Energy Total		450	350	200	1,000
SUSTAINABILITY Total		700	780	685	2,165

RESOURCE RECOVERY					
 RESOURCE RECOVERY					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Commercial Bin Purchases	Purchase of new and replacement commercial bins.	418	438	461	1,317
Domestic Bin Purchases	Purchase of new and replacement domestic bins.	911	942	975	2,828
Resource Recovery Centre Works	Reactive works at council's resource recovery centres.	100	340	536	976
Riverview Resource Recovery Centre – Entrance Upgrade	Entrance upgrade at Riverview Resource Recovery Centre, Riverview.	50	-	-	50

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Riverview Resource Recovery Centre – Internal Traffic Management	Upgrade to existing road network to improve access and user experience when traveling through the Riverview Resource Recovery Centre, Riverview.	-	500	250	750
Riverview Resource Recovery Centre – Kerb and Channelling	Rehabilitation of existing kerb and channel within the Riverview Resource Recovery Centre, Riverview.	-	251	130	381
Riverview Resource Recovery Centre – Line Marking	Upgrades to the line marking at Riverview Resource Recovery Centre, Riverview.	35	-	-	35
Riverview Resource Recovery Centre – Pit Rehabilitation	Undertake wall resurfacing and ramp rebuild for the waste pit at the Riverview Resource Recovery Centre, Riverview.	830	-	-	830
Riverview Resource Recovery Centre – Recycle Street	Improvements to visualisations of resource recycling area at the Riverview Resource Recovery Centre, Riverview.	120	180	300	600
Southern Resource Recovery Centre (Stage 1 – Preliminary inc Geotech)	Installation of a new facility incorporating the Southern Resource Recovery Centre and Animal Management Facility to meet the growth needs of the city.	1,500	3,000	1,500	6,000
Southern Resource Recovery Centre (Stage 2 – External Roadworks and Bulk Earthworks)	Installation of a new facility incorporating the Southern Resource Recovery Centre and Animal Management Facility to meet the growth needs of the city.	-	-	2,000	2,000
Western Resource Recovery Centre	Installation of a new Western Resource Recovery Centre to replace the existing Rosewood Resource Recovery Centre, Rosewood.	1,500	1,500	-	3,000
Resource Recovery Total		5,464	7,151	6,152	18,767
RESOURCE RECOVERY Total		5,464	7,151	6,152	18,767

DISASTER AND NATURAL HAZARD MANAGEMENT					
 DISASTER AND EMERGENCY MANAGEMENT					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Disaster Awareness Camera Network – Fire Detection Cameras	Specialist fire detection and disaster monitoring cameras.	-	80	-	80
Disaster Awareness Camera Network – Flood Cameras	Cameras utilised to monitor disaster events and provide situational awareness to council and the public. To replace existing temporary cameras.	130	130	130	390
Enviromon Software Replacement	This is the software system utilised by council to store flood warning infrastructure network data and share data with the Bureau of Meteorology (BOM).	200	100	-	300
Government Wireless Network Radios	Government Wireless Network radios.	20	20	-	40
Low Cost Flood Monitoring Devices	Alternative low cost flood water alert devices that can be utilised to expand the council flood monitoring network in a more economic way.	20	20	20	60
Marburg SES Facility Upgrade	Election commitment to upgrade Marburg SES facility.	120	-	-	120
Disaster and Emergency Management Total		490	350	150	990
DISASTER AND NATURAL HAZARD MANAGEMENT Total		490	350	150	990

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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ASSET REHABILITATION



BRIDGE AND CULVERT REHABILITATION

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Bergins Hill Road Culvert Rehabilitation	Culvert rehabilitation works on Bergins Hill Road, Bundamba.	200	2,000	2,000	4,200
Bridge and Culvert Rehabilitation Projects	Unidentified bridge and culvert rehabilitation projects.	-	-	2,500	2,500
Bridge Joint Repair	Bridge joint rehabilitation works identified from routine inspections.	-	400	-	400
Bundamba Creek Bridge Rehabilitation	Rehabilitation of bridge abutment protection at Bundamba Creek on Ripley Road, South Ripley.	100	550	-	650
Clem Street Footbridge Embankment Protection	Embankment protection works on Clem Street footbridge, Brassall.	40	75	300	415
Creek Street Bridge Rehabilitation	Bridge rehabilitation work on Creek Street, Bundamba.	40	60	300	400
Fawcner Crescent Stormwater Drainage Relining	Culvert rehabilitation works on Fawcner Crescent, Barellan Point.	102	-	-	102
Fernvale Road Bridge Rehabilitation	Bridge rehabilitation work on Fernvale Road, Brassall.	-	-	50	50
Hancock Bridge Barrier Replacement	Replacement of the Hancock Bridge barriers, on Albion Street and Kingsmill Road, Brassall/Coalfalls.	-	-	190	190
John Street Culvert Rehabilitation	Culvert rehabilitation work on John Street, Rosewood.	-	-	35	35
Lillian Street Retaining Wall Rehabilitation	Rehabilitation of retaining wall adjacent 3 Lillian Street, Redbank Plains.	-	-	40	40
Lower James Street Bridge Rehabilitation	Bridge rehabilitation work on Lower James Street pedestrian bridge, Goodna.	-	10	130	140
Mary Street Footbridge Replacement	Replacement of the existing footbridge on Mary Street, Bundamba.	10	180	-	190
McFarland Bridge Abutment Protection	Bridge abutment protection works on McFarland Bridge at Mount Mort Road, Grandchester.	-	120	1,200	1,320
Mill Street Footbridge Replacement	Replacement of the existing footbridge on Mill Street, Rosewood.	50	300	-	350
Mount Walker West Road Stormwater Drainage Relining	Culvert rehabilitation works on Mount Walker West Road, Lower Mount Walker.	320	-	-	320
Nerima Gardens Pond Rehabilitation	Reinstatement of pond edge and slope repair at Nerima Gardens, Ipswich.	25	310	-	335
Pine Mountain Road Stormwater Drainage Relining	Culvert rehabilitation works on Pine Mountain Road, Brassall.	65	-	-	65
Purga School Road Bridge Replacement	Replacement of the Purga School Road Bridge, Purga.	7,295	-	-	7,295
Railway Street Stormwater Drainage Relining	Culvert rehabilitation works on Railway Street, Rosewood.	153	-	-	153
River Heart Boardwalk Replacement	Replacement of River Heart Parkland Boardwalk, in compliance with current legislative requirements, on Bremer Street, Ipswich.	-	38	576	614
Robelle Domain Boardwalk Replacement	Robelle Domain boardwalk replacement, Southern Cross Circuit, Springfield Central.	-	20	700	720
Shanahan Parade Footbridge Replacement	Replacement of the existing footbridge on Shanahan Parade, Redbank Plains.	600	-	-	600
Strongs Road Bridge Replacement	Replacement of the Strongs Road Bridge, Lanefield.	-	4,500	-	4,500
Tallegalla Road Stormwater Culvert Rehabilitation - Stage 2	Culvert rehabilitation work on Tallegalla Road, Tallegalla.	-	400	-	400
Three Mile Bridge Abutment Protection	Scour protection on the Three Mile Bridge abutments located along Old Toowoomba Road, Leichhardt.	-	30	100	130
Bridge and Culvert Rehabilitation Total		9,000	8,993	8,121	26,114



DISTURBED LAND MANAGEMENT

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Borallon Closed Landfill Remediation	Rehabilitation of closed landfill site at Borallon.	-	-	150	150
Brittains Road Closed Landfill Stormwater Infrastructure Remediation	Remediation of failed stormwater infrastructure on Brittains Road Closed Landfill located at 63 Brittains Road, Augustine Heights and adjoining Program 30 lot 900SP300718.	600	400	-	1,000
Disturbed Land Remediation Projects	Disturbed Land Remediation Projects.	50	50	300	400
Disturbed Land Site Compliance Works	Reactive projects identified through routine investigations/inspections of council owned historic landfill and mine sites.	54	56	58	168
Environmental Monitoring Infrastructure	Installation of telemetry monitoring systems at disused landfill sites to monitor underground gases.	33	36	39	108
Whitwood Road (South) Historical Landfill Remediation	Rehabilitation of the Whitwood Road (South) Historical Landfill site, New Chum, by capping and stormwater drainage works.	-	1,000	1,000	2,000
Woogaroo Closed Landfill Leachate and Gas Management	Installation of leachate and gas management infrastructure at the Woogaroo closed landfill site, Goodna.	1,300	-	-	1,300
Disturbed Land Management Total		2,037	1,542	1,547	5,126



DRAINAGE REHABILITATION

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
134-136 Lyndon Way Drain Rehabilitation	Rehabilitation of the collapsed/displaced drain due to tree roots at 134-136 Lyndon Way, Karalee.	40	100	-	140
Albert Street Open Drain Rehabilitation	Rehabilitation of the open drain at 60B Albert Street, Rosewood.	30	60	540	630
Bergins Hill Road Drainage Channel Rehabilitation	Rehabilitation of existing stormwater drainage channel on Bergins Hill Road, Bundamba.	-	-	1,000	1,000
Blackall Street Stormwater Drainage Rehabilitation	Rehabilitation and partial replacement of stormwater drainage infrastructure on Blackall Street, Basin Pocket.	-	30	60	90
Bremer Vale Park Retention Basin Fencing Replacement	Replacement of the deteriorated fence around the Bremer Vale Park retention basin, Raceview.	-	20	40	60
Campbell Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Campbell Street, Woodend.	-	77	-	77
Chermside Road Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure and upgrade the outlet structure on Chermside Road, East Ipswich.	-	750	750	1,500
Colvin Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Colvin Street, North Ipswich.	118	-	-	118
Drainage Reactive Works	Reactive stormwater drainage rehabilitation projects currently not identified and may be required to be completed as soon as practical.	-	500	-	500
East Ipswich Catchment Drainage Rehabilitation - Stage 2	Rehabilitation of existing stormwater drainage infrastructure in the East Ipswich Catchment - Stage 2.	1,500	1,000	-	2,500
East Ipswich Catchment Drainage Rehabilitation - Stage 3	Rehabilitation of existing stormwater drainage infrastructure within the East Ipswich Catchment - Stage 3.	50	750	750	1,550
East Ipswich Catchment Drainage Rehabilitation - Stage 4	Rehabilitation of existing stormwater drainage infrastructure within the East Ipswich Catchment - Stage 4.	-	90	110	200
East Ipswich Catchment Drainage Rehabilitation - Stage 5	Rehabilitation of existing stormwater drainage infrastructure within the East Ipswich Catchment - Stage 5.	-	-	150	150
East Ipswich Catchment Drainage Rehabilitation - Stage 6	Rehabilitation of existing stormwater drainage infrastructure within the East Ipswich Catchment - Stage 6.	-	-	130	130

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Ferguson and Gulland Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Ferguson Street and Gulland Street, North Ipswich.	245	-	-	245
Harlin Road Drainage Rehabilitation	Replacement and rehabilitation of existing stormwater drainage infrastructure on Harlin Road, Coalfalls.	40	-	-	40
Hawthorne Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Hawthorne Street, Coalfalls.	-	35	-	35
Holly Court Detention Basin Fence Replacement	Replacement of the deteriorated fence around the Holly Court detention basin, Raceview.	30	100	-	130
Lamington Road Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Lamington Road, North Ipswich.	112	-	-	112
Lawrence Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Lawrence Street, North Ipswich.	-	109	-	109
Lingard Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Lingard Street, Woodend.	-	26	-	26
Lowry Lane and Colvin Street Drainage Rehabilitation	Replacement of existing stormwater drainage infrastructure on Lowry Lane and Colvin Street, North Ipswich.	350	400	-	750
Moffat Street Drainage Reconstruction	Reconstruction of existing stormwater drainage infrastructure on Moffatt Street, West Ipswich.	-	150	-	150
O'Sullivan Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on O'Sullivan Street, Woodend.	114	-	-	114
Panton Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Panton Street, Woodend.	-	128	-	128
Pelican Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Pelican Street, North Ipswich.	95	-	-	95
Pelican, Canning and Pine Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Pelican Street, Canning Street and Pine Street, North Ipswich.	230	-	-	230
Pryde Street and Hume Street Drainage Rehabilitation	Undertake stormwater drainage rehabilitation works to the existing network between Pryde Street and Hume Street, Woodend.	-	2,000	-	2,000
Rosewood Detention Basin Rehabilitation	Rehabilitation of Rosewood detention basin, Rosewood.	-	-	560	560
Smith Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Smith Street, North Ipswich.	-	145	-	145
Springfield Lakes Lower Dam Spillway Access	Rehabilitation of the lower dam spillway access at the Springfield Lakes, Springfield Lakes.	100	-	-	100
Unallocated Drainage Rehabilitation Projects	Unallocated drainage rehabilitation projects including Conceptual Design and CCTV investigations for pipe relining and replacement.	-	1,000	1,000	2,000
W M Hughes Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on W M Hughes Street, North Ipswich.	26	-	-	26
Woodend Catchment Drainage Rehabilitation – Stage 1	Rehabilitation of existing stormwater drainage infrastructure within the Woodend Catchment – Stage 1.	300	2,000	-	2,300
Woodend Catchment Drainage Rehabilitation – Stage 2	Rehabilitation of existing stormwater drainage infrastructure within the Woodend Catchment – Stage 2.	-	-	1,700	1,700
Woodend Catchment Drainage Rehabilitation – Stage 3	Rehabilitation of existing stormwater drainage infrastructure within the Woodend Catchment – Stage 3.	200	-	1,800	2,000
Woodend Catchment Drainage Rehabilitation – Stage 4	Rehabilitation of existing stormwater drainage infrastructure within the Woodend Catchment – Stage 4.	240	177	-	417
Woodend Catchment Drainage Rehabilitation – Stage 5	Undertake drainage rehabilitation and realignment works within the Woodend Catchment – Stage 5.	-	-	100	100
Woodend Road Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Woodend Road, Sadliers Crossing.	50	500	-	550
Drainage Rehabilitation Total		3,870	10,147	8,690	22,707





FACILITY REHABILITATION

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Building Management System Replacement Program	Replacement program for building management system equipment across council facilities to ensure efficient maintenance of temperature, humidity and indoor air quality levels.	30	15	15	60
Cooneana Historical Society Clubhouse Rehabilitation	Renewal of the historic Motorcycle Clubhouse at the Cooneana Heritage Centre, New Chum.	90	-	100	190
Drinking Water Unit Replacement Program	Replacement program for drinking water units within council facilities.	20	20	20	60
Facilities Air-Conditioning System Replacement Program	Replacement of aging air-conditioning systems.	105	110	115	330
Facilities Minor Works Program	Minor facility refurbishment projects raised through the customer service request process.	105	110	115	330
Goodna SES Sewerage Connection	Connection to the sewerage system at the Goodna SES facility, Redbank Plains.	30	70	-	100
Home Assist Field Depot Thermal Upgrade	Thermal insulation upgrade of the Home Assist Field Depot, Riverview.	50	-	-	50
Incinerator Theatre and Jean Pratt Building Main Switchboard Renewal	Replacement of the corroded main switchboard located externally at the Jean Pratt building, Ipswich.	-	90	-	90
Incinerator Theatre Chimney Refurbishment	Refurbishment of the chimney at the Incinerator Theatre, Ipswich.	30	150	-	180
Ipswich Art Gallery Drainage Rehabilitation	Rehabilitation works required to prevent rising damp occurring at Ipswich Art Gallery, Ipswich.	50	200	-	250
Ipswich Art Gallery Forecourt Refurbishment	Replacement of the defective floor finishes within Ipswich Art Gallery forecourt area, Ipswich.	-	-	20	20
Ipswich Art Gallery Retaining Wall Renewal	Renewal of timber retaining wall adjacent to Ipswich Art Gallery and Ipswich Art Workshop, Ipswich.	50	250	-	300
Ipswich Art Gallery Roof Safety System Upgrade	Upgrade of the roof safety system at Ipswich Art Gallery, Ipswich.	170	-	-	170
Ipswich Art Workshop Refurbishment	Minor refurbishment of fixings at Ipswich Art Workshop, Ipswich.	-	-	15	15
Ipswich Civic Centre External Blinds Renewal	Renewal of external blinds at Ipswich Civic Centre, Ipswich.	-	50	-	50
Ipswich Civic Centre Foyer Ceiling Rehabilitation	Rehabilitation of the foyer ceiling within Ipswich Civic Centre, Ipswich.	-	-	600	600
Ipswich Civic Centre Gallery Toilets Rehabilitation	Refurbishment of the existing gallery toilets within Ipswich Civic Centre, Ipswich.	-	-	250	250
Ipswich Civic Centre Plant Deck Installation	Installation of a plant deck at Ipswich Civic Centre to prevent roof leaks, Ipswich.	40	250	-	290
Ipswich Civic Centre Vehicle Access Improvement	Reconstruction of existing vehicular access to Ipswich Civic Centre, Ipswich.	70	-	750	820
Ipswich Motorsport Precinct Lighting Replacement	Replacement of existing lighting to meet safety standards at the Ipswich Motorsport Precinct, Willowbank.	100	-	-	100
Ipswich Motorsport Precinct Main Switchboard Renewal	Renewal of the main electrical switchboard at the Ipswich Motorsport Precinct, Willowbank.	-	-	50	50
Ipswich Motorsport Precinct Sewer Modifications	Modification of the sewer at the Ipswich Motorsport Precinct, Willowbank.	-	60	-	60
Ipswich Pound Gate Replacement	Replacement of the entrance gate to the Ipswich Pound, West Ipswich.	-	-	70	70
Ipswich RSL Floor Levels Refurbishment	Refurbishment of the floor at the Ipswich RSL, Ipswich.	150	100	-	250
Minor Residential Housing Refurbishment Works	Minor works to council owned residential housing to maintain compliance with rental standards.	100	-	-	100
North Ipswich Bowls Club Carpark Resurfacing	Resurfacing of North Ipswich Bowls Club carpark, North Ipswich.	-	20	70	90


KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Old Woollen Mills Roof Replacement	Roof rectification works at the Old Woollen Mills, North Ipswich.	-	500	500	1,000
Queens Park Bowls Club Roof Renewal	Roof rectification works at the Queens Park Bowls Club, Ipswich.	-	250	-	250
Queens Park Café Flooring Renewal	Renewal of kitchen vinyl at Queens Park Café, Ipswich.	-	80	-	80
Redbank Collingwood Park Sports Complex Roof Replacement	Replacement of polycarbonate roof sheets at the Redbank Collingwood Park Sports Complex, Redbank.	-	60	-	60
Redbank Plains Library Retaining Wall Rehabilitation	Retaining wall rehabilitation works required to prevent water ingress from the retaining wall at the Redbank Plains Library, Redbank Plains.	50	-	-	50
Riverview Depot Lower Carpark Rehabilitation	Rehabilitation of the lower carpark pavement at the Riverview Depot, Riverview.	-	60	600	660
Rosewood Library Reactive Works	Rehabilitation works to address issues identified within the Rosewood Library, Rosewood.	80	-	-	80
Tallegalla House Refurbishment	Various refurbishment works of Tallegalla House, Tallegalla.	-	120	-	120
Whyte Family Clubhouse Roof Rectification	Roof rectification works at the Whyte Family Clubhouse, Ipswich, to address deterioration.	20	100	-	120
Woodend Nature Centre	Rehabilitation of building components at the Woodend Nature Centre, Woodend.	-	-	25	25
Facility Rehabilitation Total		1,340	2,665	3,315	7,320

 GRAVEL ROAD REHABILITATION					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Gravel Resheeting Program	Reconstruction of existing gravel roads across the city. Locations are based on routine inspections and service requests.	1,500	2,000	2,675	6,175
Gravel Road Rehabilitation Total		1,500	2,000	2,675	6,175


 KERB AND CHANNEL REHABILITATION					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Argyle Street Kerb and Channel Rehabilitation	Road reconstruction on Argyle Street, between Henty Drive to Price Close and 40 to 50 Argyle Street, Redbank Plains.	70	50	375	495
Barnes Court Kerb and Channel Rehabilitation	Reconstruction of kerb and channel at the cul-de-sac and rehabilitate the road pavement in Barnes Court, Silkstone.	215	-	-	215
Cross Street Kerb and Channel Rehabilitation	Reconstruction of kerb and channel and road pavement on a section of Cross Street, Raceview.	570	-	-	570
Edgar Street Kerb and Channel Rehabilitation	Reconstruct a section of kerb and channel on Edgar Street, from Whitehill Road to Minnis Street, Eastern Heights.	-	60	-	60
Frederick Street Kerb and Channel Rehabilitation	Reconstruct a section of kerb and channel on Frederick Street, from Glebe Road to George Street, Newtown.	-	60	60	120
Gladstone Road Kerb and Channel Rehabilitation	Reconstruction of kerb and channel from 1 to 21 Gladstone Road, Sadliers Crossing.	60	60	-	120
Holt Street Kerb and Channel Rehabilitation	Road reconstruction on Holt Street, from Glenelg Drive to end, Brassall.	55	40	-	95
Minor Kerb and Channel Rehabilitation Unallocated Program	Unallocated budget for reactive kerb and channel rehabilitation projects.	535	360	-	895
Queen Street Kerb and Channel Rehabilitation	Reconstruct a section of kerb and channel on Queen Street, from Blackstone Road to George Street, Newtown.	-	-	60	60
Royal George Lane Kerb and Channel Rehabilitation	Road reconstruction works on Royal George Lane, from John Street to Albert Street, Rosewood.	70	50	500	620
Russell Drive Kerb and Channel Rehabilitation	Road reconstruction works on Russell Drive, from Llewellyn Street to 65 Russell Drive, Redbank Plains.	70	50	-	120

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Trevlac Street Kerb and Channel Rehabilitation	Road reconstruction on Trevlac Street, Rosewood.	75	50	-	125
View Street Kerb and Channel Rehabilitation	Road reconstruction on View Street, from Pantan Street to 12 View Street, Woodend.	80	60	-	140
West Street Kerb and Channel Rehabilitation	Reconstruct a section of kerb and channel on West Street, from Darling Street East to Mary Street, Woodend.	-	75	40	115
York Street Kerb and Channel Rehabilitation	Reconstruct a section of kerb and channel on York Street, East Ipswich.	140	-	-	140
Kerb and Channel Rehabilitation Total		1,940	915	1,035	3,890

 PARKS REHABILITATION					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Battye Park Playground Replacement	Replacement of existing playground equipment at Battye Park, Brassall.	-	-	20	20
Brassall Bikeway Electricity Box Relocation	Relocation of lighting switch box to improve emergency and maintenance access to the Brassall Bikeway, Brassall.	15	-	-	15
Browns Park Carpark Rehabilitation	Renewal of council owned portion of the Browns Park carpark, North Ipswich.	-	60	-	60
Castle Hill Blackstone Reserve Carpark Refurbishment	Refurbishment of the existing carpark at Castle Hill Blackstone Reserve, Blackstone.	-	335	-	335
Grande Park Playground Mountain Slide Replacement	Replacement of the mountain slide and relocate the maintenance access gate at Grande Park, Springfield Lakes.	400	-	-	400
Griffiths Park Playground Replacement	Replacement of existing playground equipment at Griffiths Park, Bellbird Park.	-	10	170	180
Haig Street Conservation Reserve Bollards	Replacement of the existing timber bollards with recycled plastic bollards at the Haig Street Conservation Reserve, Brassall.	-	-	80	80
Hancock Park Playground Replacement	Replacement of play equipment at Hancock Park, Eastern Heights.	-	-	10	10
Hazelwood Park Pathway	Replacement of the existing pathway and improvement to the stormwater drainage channel at Hazelwood Park, Flinders View.	457	-	-	457
Leichhardt Park Swing Replacement	Replacement of the swing set at Leichhardt Park, One Mile.	-	15	-	15
Limestone Park Boundary Bollard Replacement	Replacement of existing timber bollards surrounding Limestone Park, Ipswich.	-	150	-	150
Limestone Park Fitness Equipment	Relocation of the existing fitness equipment within Limestone Park, Ipswich.	-	10	310	320
Norm Craswell Park Play Equipment Renewal	Playground renewal works at Norm Craswell Park, Redbank Plains.	20	10	225	255
Opossum Creek Parklands Softfall Rehabilitation	Replacement of organic softfall with synthetic softfall at Opossum Creek Parklands, Brookwater.	-	20	-	20
Organic Softfall Replacement	Rehabilitation of existing playground organic/ mulch softfall. These locations are determined from routine playground inspections and by the service request process.	550	575	575	1,700
Orion Lagoon Electrical Switchboards Replacement	Replacement of electrical switchboards at the Orion Lagoon, Springfield Central.	150	-	-	150
Paddington Park Playground Replacement	Replacement of the existing playground within Paddington Park, Flinders View.	100	240	-	340
Parks Refurbishment Reactive Works	Reactive works within parks and identified through the internal and external service request process.	60	60	70	190
Perimeter Lighting Robelle Domain	Additional security lighting for the council compound at Robelle Domain, Springfield Central.	-	10	-	10
Playground Rehabilitation Program	Reactive playground refurbishment works within parks and identified through the internal and external service request process.	80	100	120	300

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Regatta Walk Teenage Playground Rehabilitation	Replacement of the climbing unit at the teenage playground section of Regatta Walk, Springfield Lakes.	-	10	180	190
Rex Hawkes Park Dog Off Leash Area Fence Replacement	Reconstruct the existing fence within Rex Hawkes Park, Redbank Plains.	190	-	-	190
Rotary Bicentennial Park Softfall Rehabilitation	Replacement of organic softfall with synthetic softfall at Rotary Bicentennial Park, Redbank Plains.	-	80	-	80
Rourkes Park Play Area Rehabilitation	Replacement of the existing playground at Rourkes Park, Flinders View.	-	-	20	20
Rubber Softfall Replacement	Rehabilitation of existing playground rubber softfall. These locations are determined from routine playground inspections and by the service request process.	550	560	550	1,660
Shade Sail Replacement	Replacement of existing shade sails at various locations across the city.	80	80	80	240
Shapcott Park Canoe Ramp Renewal	Renewal of the canoe ramp at Shapcott Park, Coalfalls.	-	-	10	10
Streeton Park Bollard Rehabilitation	Rehabilitation of the timber bollards at Streeton Park, Redbank Plains.	-	-	45	45
Sutton Park Gym Equipment Renewal	Renewal of existing gym equipment at Sutton Park, Brassall.	20	190	-	210
Parks Rehabilitation Total		2,672	2,515	2,465	7,652

 PATH REHABILITATION					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Atlantic Drive Sporting Complex Footpath Rehabilitation	Replacement of a section of footpath affected by tree roots along the Atlantic Drive Sporting Complex, Springfield Lakes.	-	20	20	40
Cemetery Road Footpath Rehabilitation	Replacement of a section of footpath on Cemetery Road, Eastern Heights.	140	-	-	140
Downs Street Footpath Rehabilitation	Replacement of a section of footpath on Downs Street, North Ipswich.	196	-	-	196
Hume Street Footpath Rehabilitation	Replacement of a section of footpath and construction of retaining wall to ensure slope stability at Hume Street, Woodend.	-	20	20	40
Path Rehabilitation Projects	Rehabilitation of existing pedestrian pathways. These locations are determined from routine inspections and by the service request process.	159	100	130	389
Prospect Street Footpath Rehabilitation	Replacement of a section of footpath on Prospect Street, Tivoli.	320	-	-	320
Sharpless Road Footpath Rehabilitation	Replacement of a section of footpath on Sharpless Road, Springfield.	20	20	360	400
Tallon Street Footpath Rehabilitation	Replacement of a section of footpath on Tallon Street, Sadliers Crossing.	-	890	-	890
Warwick Road Footpath Rehabilitation	Elevation of the footpath and kerb ramp at 28 Warwick Road, Ipswich to mitigate stormwater intrusion.	50	200	-	250
Wellness Way Footpath Rehabilitation	Replacement of a section of footpath affected by tree roots along St Peters Lutheran College on Wellness Way, Springfield.	-	-	20	20
Whitehill Road Footpath Rehabilitation	Replacement of a section of footpath on Whitehill Road, Eastern Heights.	20	20	450	490
Path Rehabilitation Total		905	1,270	1,000	3,175




SEALED ROAD REHABILITATION

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Adelong Avenue Road Rehabilitation	Road pavement reconstruction works on various sections of Adelong Avenue, Thagoona.	2,540	-	-	2,540
Albert Street Road Rehabilitation	Road pavement reconstruction works on Albert Street, Rosewood.	60	60	5	125
Augusta Parkway Road Rehabilitation	Road pavement reconstruction works on a section of Augusta Parkway, Augustine Heights.	2,000	2,500	-	4,500
Boundary Street Rehabilitation Projects	Road pavement reconstruction works on Boundary Street, Moores Pocket.	50	-	70	120
Brisbane Terrace Road Rehabilitation	Road pavement reconstruction works on Brisbane Terrace, between Weedman Street and Monash Road, Redbank.	-	-	60	60
Brisbane Terrace Road Rehabilitation – Stage 1	Road pavement reconstruction works on Brisbane Terrace, from Lower James Street to the east of George Street, Goodna.	-	-	50	50
Brisbane Terrace Road Rehabilitation – Stage 2	Road pavement reconstruction works on Brisbane Terrace, from Lower Cross Street to 235 Brisbane Terrace, Goodna.	-	550	-	550
Burgoyne Street Road Rehabilitation	Road pavement reconstruction works on Burgoyne Street, from 19/21 to 37 Burgoyne Street, Bundamba.	5	400	-	405
Campbell Street Road Rehabilitation	Road pavement reconstruction works on Campbell Street, Woodend.	510	-	-	510
Cedar Road Rehabilitation – Stage 1	Road pavement reconstruction works on Cedar Road, from 81 to 101 Cedar Road, Redbank Plains.	60	100	100	260
Cedar Road Rehabilitation – Stage 2	Road pavement reconstruction works on Cedar Road, Redbank Plains.	60	-	-	60
Church Street Road Rehabilitation	Road pavement reconstruction works on Church Street, Goodna.	70	900	-	970
Citywide Sealed Road Resurfacing	Road resurfacing works at various locations across the city.	9,300	10,200	11,100	30,600
Citywide Sealed Road Resurfacing – Forward Design	Road resurfacing scoping and design at various locations across the city.	280	280	280	840
Cobalt Street Road Rehabilitation	Road pavement reconstruction works on Cobalt Street, from 67 Boundary Street to Emery Street, Carole Park.	-	-	70	70
Collingwood Drive Road Rehabilitation	Road pavement reconstruction works on Collingwood Drive, Collingwood Park.	-	-	70	70
Creek Street Road Rehabilitation	Road pavement reconstruction works on Creek Street, between Mining Street to 62 Creek Street, Granville entrance, Bundamba.	-	100	100	200
Dellvene Crescent Road Rehabilitation	Road pavement reconstruction works on Dellvene Crescent, Rosewood.	-	60	55	115
Dowden Street Road Rehabilitation	Road pavement reconstruction works on Dowden Street, Goodna.	700	-	-	700
Dudleigh Street Road Rehabilitation	Road pavement reconstruction works on Dudleigh Street, Booval.	-	-	65	65
Enterprise Street Road Rehabilitation	Road pavement reconstruction works on Enterprise Street, Wulkuraka.	765	-	-	765
Griffith Road Rehabilitation	Road pavement reconstruction works on Griffith Road, from 2A to 2B Griffith Road, Ipswich.	-	-	60	60
Howard Street Road Rehabilitation	Road pavement reconstruction works on Howard Street, Basin Pocket.	-	-	170	170
Jalrock Place Road Rehabilitation	Road pavement reconstruction works on a section of Jalrock Place, from 9-13 to Mica Street, Carole Park.	125	-	-	125
Johnston Street Road Rehabilitation	Road pavement reconstruction works on a section of Johnston Street, Bellbird Park.	-	400	-	400
Junction Road Rehabilitation	Road pavement reconstruction works on Junction Road, Karalee.	-	60	100	160

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Kingfisher Court Road Rehabilitation	Road pavement reconstruction works on a section of Kingfisher Court, from Lorrikeet Street to the northern end, Bundamba.	150	-	-	150
Lansdowne Way Road Rehabilitation	Road pavement reconstruction works on Lansdowne Way, Chuwar.	60	-	-	60
Lobb Street Road Rehabilitation	Road pavement reconstruction works on Lobb Street, Churchill.	60	70	-	130
Mary Street Road Rehabilitation	Road pavement reconstruction works on Mary Street, Blackstone.	70	130	100	300
Mica Street Road Rehabilitation	Road pavement reconstruction works on Mica Street, Carole Park.	70	-	50	120
Old Logan Road Rehabilitation	Road pavement reconstruction works on Old Logan Road, Camira.	-	510	-	510
Purga School Road Widening	Purga School Road rehabilitation and widening to align with the new bridge, Purga.	-	500	4,400	4,900
Reif Street Road Rehabilitation	Road pavement reconstruction works on Reif Street, from Ripley Road to Whitehill Road roundabout, Flinders View.	-	60	-	60
Ripley Road and Reif Street Intersection Upgrade	Upgrade of the intersection at Ripley Road and Reif Street, Flinders View.	800	-	-	800
River Road Rehabilitation	Road pavement reconstruction works on a section of River Road, Redbank.	220	600	480	1,300
Smiths Road Rehabilitation	Road pavement reconstruction works on Smiths Road, Goodna.	70	60	-	130
Springfield Lakes Boulevard Road Rehabilitation	Road pavement reconstruction works on Springfield Lakes Boulevard, Springfield Lakes.	60	70	-	130
Taloma Avenue Road Rehabilitation	Road pavement reconstruction works on Taloma Avenue, Chuwar.	55	70	-	125
Vivian Street Road Rehabilitation	Road pavement reconstruction works on a section of Vivian Street, between Minnis Street and Frederick Street, Eastern Heights.	-	70	770	840
Whitehill Road Rehabilitation	Road pavement reconstruction works on Whitehill Road, from Cascade Street to the culvert, south of Pendragon Street, Raceview.	60	70	-	130
Willowtree Drive Road Rehabilitation	Road pavement reconstruction works on a section of Willowtree Drive, from Dianthus Place to 30 Willowtree Drive, Flinders View.	-	20	825	845
Woodend Road Rehabilitation	Road pavement reconstruction works on Woodend Road, Woodend.	60	70	-	130
Sealed Road Rehabilitation Total		18,260	17,910	18,980	55,150

 SPORTS FACILITY REHABILITATION					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Atlantic Drive Tennis Court Lighting Replacement	Replacement of the tennis court lights and poles within the Atlantic Drive Sports Facility, Springfield Lakes.	-	-	23	23
Bill Paterson Oval Irrigation Rehabilitation	Irrigation refurbishment on Bill Paterson Oval, Limestone Park, Ipswich.	15	-	135	150
Bill Paterson Oval Mains Switch Board Replacement	Replacement of the mains switchboard at Bill Paterson Oval, Limestone Park, Ipswich.	25	-	-	25
Blue Gum Reserve Sports Field Lighting Renewal	Renewal of the lighting at Blue Gum Reserve sports field, Karalee.	400	-	-	400
Bundamba Swim & Gym Centre Doser Unit Replacement	Replacement of the pool dosing unit located at the Bundamba Swim and Gym Centre, Bundamba.	25	-	-	25
Bundamba Swim & Gym Centre Shade Sail Renewal	Renewal and redesign of the shade sail located over the zero depth pool at Bundamba Swim and Gym Centre, Bundamba.	10	80	-	90
Camira Recreation Park Lighting Renewal	Replacement of sports field lighting at Camira Recreation Park Oval B, Camira.	-	-	90	90

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Cribb Park Cricket Net Lighting Rehabilitation	Lighting refurbishment works at the Cribb Park cricket nets, North Ipswich.	160	-	-	160
Ebbw Vale Memorial Park Sports Field Lighting Renewal	Renewal of the lighting at the Ebbw Vale Memorial Park sports field, Ebbw Vale.	-	-	350	350
Electrical Pit Rehabilitation Works	Citywide rehabilitation program for electrical pits at council's sporting facilities.	100	100	-	200
Evan Marginson Park Netball Court Lighting Renewal	Renewal of the lighting at the Evan Marginson Park netball court, Goodna.	200	-	-	200
Evan Marginson Park Retaining Wall Rehabilitation	Rehabilitation of the existing spectator retaining wall between the netball courts and gym building at Evan Marginson Park, Goodna.	70	-	350	420
George Alder Tennis Centre Carpark Lighting Renewal	Renewal of existing carpark lighting at the George Alder Tennis Centre, Leichhardt.	-	15	-	15
George and Eileen Hastings Sporting Complex Lighting Renewal	Replacement of sports field lighting at George and Eileen Hastings Sporting Complex Diamond 2, One Mile.	450	-	-	450
Goodna Aquatic Centre Shade Sail Renewal	Renewal and redesign of the shade sail located over the exterior pool at the Goodna Aquatic Centre, Goodna.	10	70	-	80
Goodna Rugby League Club Refurbishment Works	Refurbishment works at the Goonda Rugby League Club, Goodna.	-	25	46	71
Grande Park Tennis Court Renewal	Renewal of the Grande Park tennis court including fencing, lighting and drainage rehabilitation, Springfield Lakes.	-	-	20	20
Ipswich Knights Soccer Club Oval A Lighting Rehabilitation	Lighting refurbishment works at the Ipswich Knights Soccer Club, Bundamba.	-	-	30	30
Ivor Marsden Memorial Park Lighting Renewal	Replacement of sports field lighting at Ivor Marsden Memorial Park Oval A, Amberley.	-	-	350	350
Limestone Park Netball Facility Court Resurfacing	Resurfacing of existing netball courts at Limestone Park, Ipswich.	115	4,600	-	4,715
North Ipswich Reserve/ JG Stephenson Oval Lighting Replacement	Replacement of existing lighting towers and luminaires at JG Stephenson Oval located at the North Ipswich Reserve, North Ipswich.	-	-	660	660
Orion Lagoon Chemical Control Unit Replacement	Replacement of chemical control unit at Orion Lagoon, Springfield Central.	30	-	-	30
Pool Blanket Replacement Program	Citywide replacement program for pool blankets at council's aquatic centres.	20	25	25	70
Redbank Collingwood Park Sports Centre Outdoor Court Renewal	Outdoor court renewal at the Redbank Collingwood Park Sports Centre, Redbank.	-	30	170	200
Redbank Plains Recreation Reserve Lighting Replacement	Replacement of existing lighting at the Redbank Plains Recreation Reserve, Redbank Plains.	-	330	-	330
Rosewood Aquatic Centre Changeroom Flooring Renewal	Renewal of the changeroom flooring at Rosewood Aquatic Centre, Rosewood.	-	30	-	30
Rosewood Aquatic Centre Facility Renewal	Renewal of the Rosewood Aquatic Centre, Rosewood.	50	-	-	50
Rosewood Showgrounds Cattle Ramp Renewal	Renewal of end-of-life cattle loading ramp at Rosewood Showgrounds, Rosewood.	20	-	-	20
Sports Facility Rehabilitation Projects	Reactive sports facility rehabilitation projects based on customer requests and condition assessments.	200	300	300	800
Sports Field Lighting Reactive Works	Reactive replacement of non-conforming sports field lighting across the city.	100	370	370	840
Tivoli Sporting Complex Sports Field Lighting Renewal	Replacement of sports field lighting at Tivoli Sports Complex ovals C and D, Tivoli.	270	-	-	270
Sports Facility Rehabilitation Total		2,270	5,975	2,919	11,164

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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STREET FURNITURE REHABILITATION

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Brisbane and Hooper Street Traffic Signal Refurbishment	Replacement of outdated traffic signal components at the intersection of Brisbane Street and Hooper Street, West Ipswich.	90	-	-	90
Eagle Street and Kruger Parade Traffic Signal Refurbishment	Replacement of outdated traffic signal components at the intersection of Eagle Street and Kruger Parade, Redbank.	127	-	-	127
Guard Rail Roadside Furniture Reinstatement	Reactive and unplanned guardrail replacement across the city.	165	171	177	513
Jones, Redbank Plains and Keidges Road Traffic Signal Refurbishment	Replacement of outdated traffic signal components at the intersection of Jones Road, Redbank Plains Road and Keidges Road, Redbank Plains.	127	-	-	127
Old Logan Road and Formation Street Traffic Signal Refurbishment	Replacement of outdated traffic signal components at the intersection of Old Logan Road and Formation Street, Carole Park.	75	-	-	75
Road Pavement Marking Reinstatement	Programmed pavement marking replacement across the city.	930	976	1,020	2,926
Traffic Facilities Reinstatement	Unplanned and programmed street furniture replacement across the city.	664	679	732	2,075
Traffic Signal Refurbishment	Rehabilitation of existing traffic signals.	-	203	206	409
Street Furniture Rehabilitation Total		2,178	2,029	2,135	6,342



WATER QUALITY REHABILITATION

PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Bertilia Street Basin Rehabilitation	Rehabilitation of bioretention basin at Bertilia Street, Augustine Heights.	200	-	-	200
Bremervale Park Bioretention Basins Rehabilitation	Rehabilitation of three bonded bioretention basins at Bremervale Park, Raceview.	100	200	300	600
Deebling Heights Bioretention Basins Rehabilitation	Rehabilitation of three bonded bioretention basins at Deebling Heights.	-	250	250	500
Fontana Street and Biella Court Bioretention Basins Rehabilitation	Rehabilitation of bioretention basins at Fontana Street and Biella Court, Leichhardt.	-	90	200	290
McCorry Drive Basin Rehabilitation	Rehabilitation of the stormwater drainage basin on McCorry Drive, Collingwood Park.	-	-	200	200
Robelle Domain Silt Mitigation	Detailed design of the Robelle Domain Lagoon to aid the ongoing management of sedimentation in the Lagoon, Springfield Central.	500	600	-	1,100
Surprise Avenue Erosion Rectification	Urgent rectification of active erosion at Surprise Avenue, Brassall.	750	-	-	750
Water Quality Rehabilitation Projects	Water Quality Rehabilitation projects.	-	-	700	700
Waterside Drive Bioretention Basin Rehabilitation	Rectification of the spillway of Waterside Drive, Springfield Lakes bioretention basin.	400	400	-	800
Water Quality Rehabilitation Total		1,950	1,540	1,650	5,140
ASSET REHABILITATION Total		47,922	57,501	54,532	159,955

KEY	Concept design	Planning and design	Preliminary works	Construction	Unallocated/Reactive
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FLEET					
FLEET					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Major Plant Replacement	Replacement of major plant assets.	2,300	583	2,044	4,927
Minor Plant Replacement	Replacement of minor plant assets.	330	328	877	1,535
Motor Vehicle Replacement	Replacement of motor vehicle assets.	1,170	1,708	1,497	4,375
Mowing – Minor Plant Growth	Purchase new mowing minor plant to meet the growth demand of the city.	300	-	-	300
Truck Replacement	Replacement of truck assets.	2,400	2,857	2,859	8,116
Waste Truck Replacement	Replacement of waste truck assets.	866	944	1,124	2,934
Waste Trucks – Domestic Growth	Purchase new waste trucks for collection of domestic bins to meet the growth demand of the city.	-	-	2,747	2,747
Fleet Total		7,366	6,420	11,148	24,934
FLEET Total		7,366	6,420	11,148	24,934

OTHER					
SPECIALIST EQUIPMENT					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Office Furniture	Purchase of new, and replacement of existing, council furniture.	27	29	31	87
Specialist Equipment	Purchase of new, and replacement of existing, specialised equipment.	103	100	105	308
Survey Equipment	Purchase of new, and replacement of existing, survey equipment.	290	170	150	610
Specialist Equipment Total		420	299	286	1,005

EMERGENT WORKS					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Emergent Works	Contingency budget for emergent works.	1,000	2,000	2,000	5,000
Emergent Works Total		1,000	2,000	2,000	5,000

OTHER CAPITAL PROJECTS					
PROJECT	PROJECT DESCRIPTION	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	3 Year Total \$'000
Corporate Projects	Including Nicholas Street Precinct Redevelopment, Materials Recovery Facility and upgrades to cemeteries, pound, community facilities, art gallery and libraries, as well as the Customer Experience Strategy.	21,038	6,783	8,763	36,584
North Ipswich Sport and Entertainment Precinct	North Ipswich Sport and Entertainment Precinct Stage 1: Western Grandstand.	4,580	17,500	17,500	39,580
Information Communication and Technology	Business systems and infrastructure upgrades.	4,800	3,250	3,250	11,300
iVolve (Enterprise Resource Planning) Project	Ongoing implementation of Enterprise Resource Planning replacement program.	9,470	2,547	3,886	15,903
Disaster Recovery	Including Flood Recovery and Voluntary Home Buy Back.	13,160	-	-	13,160
Other Capital Projects Total		53,048	30,080	33,399	116,527
OTHER Total		54,468	32,379	35,685	122,532

GRAND TOTAL	164,887	198,942	211,310	575,139
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COUNCIL FLOOD RECOVERY PROGRAM IN 2025–2026

Council recognises weather events are increasing and acknowledge that these events will impact the city's infrastructure, environment and the community. Throughout these events, council provides resources and implements processes to ensure appropriate recovery.

Following the events of 2022 through to the more recent event of 2025 a large volume of works has occurred which incorporate damage assessment of council assets, planning, design and construction, and rehabilitation works. Recovery works following an event are required to be undertaken on council's gravel road network, sealed roads and drainage network, open space, sporting and community facilities, and environmental and riverine areas. Work for the most recent event is underway with damage assessments nearing completion to enable funding submission preparation.

Council work in partnership with the Queensland Reconstruction Authority (QRA) to identify the impacts following an event and align this information to seek support for flood recovery funding to enable council to manage the costs to repair essential public assets as quickly as possible under the current economic constraints.

The Flood Recovery Program for 2025–2026 spans three categories:

Council Asset Rehabilitation

The asset rehabilitation category is tasked with reinstatement of community assets, that were too badly damaged to be repaired as emergent works, post weather event.

The asset rehabilitation program continues to focus on reinstating and repairing assets that were impacted by flooding events from 2022, 2024 and 2025. This includes the finalisation of reinstatement works from the 2022 event, and the identification and subsequent damage assessments from the late 2024 and early 2025 weather events.

Environmental Rehabilitation

Our environmental rehabilitation projects include bioretention basin works, repairs to stormwater quality offset infrastructure, and track and trail rehabilitation works across a number of our natural areas. Works continue with more than 50 per cent completion to date and a further 40 per cent of works currently underway.

Resilient Homes Fund

Under the Resilient Homes Fund (administered by the QRA), funding was available to assist eligible flood impacted homeowners with the option of voluntary home buy back (VHBB), retrofit (enhancing resilience) or raise flood affected homes. A request made by a residential homeowner to the QRA for VHBB was considered on a case-by-case basis, and if eligible, the homeowner was made an offer from the State Government for the property to be purchased by council and land rezoned for non-habitable use.

Council has purchased 204 properties so far, with approximately 160 properties demolished and land rehabilitated to open green space. Under the VHBB program, 206 properties in the Ipswich local government area will be purchased by council, eliminating the future flood risk for our residents and these properties.

Council costs are covered by the Resilient Homes Fund (jointly funded by the Queensland and Australian Governments).

Detailed information and progress updates on the flood recovery program are provided on council's website.

ipswich.qld.gov.au/services/flood-recovery



GLOSSARY

TERM	DEFINITION
Advocacy	The process of influencing those who hold governmental, political, or economic authority, including influencing those who implement public policies, resources, and projects to the benefit of any specific affected or interest population within the City of Ipswich and adjacent councils.
Annual Plan	A yearly view of how council is committing its resources in achieving the vision of the Local Government Area and moving towards corporate objective. It consolidates the legislatively required elements of the Operational Plan, and Budget, together with the Annual Capital Works Program into one document.
Annual Report	A detailed account of the progress made (during a particular fiscal year) towards outcomes pertaining to a council plan.
Assets	There are two types of assets portable and fixed; these are owned, maintained and/or controlled by council enabling a service to be provided to our community. The main portable asset classes include computers, IT equipment, stationery, safety and emergency equipment. The main fixed asset classes include Roads and Transportation, Parks and Recreation, Drainage and Flood Mitigation, Buildings and Facilities, Fleet Management and Waste and Resource Management.
Budget	Identifies planned expenditure and revenue for a financial year and is approved by the Mayor and Councillors. The annual budget is included in the Annual Plan and each business area is responsible for managing their spending in accordance with the commitments made in their plans.
Capital Works Program	An annual and three-year program of activities, in the Annual Plan, of building, engineering and other works that council adopts to create, construct, and install assets and other facilities. For council, the program's projects typically include delivery of buildings, roads and bridges, structures, parks, and natural areas.
Commercial Business Unit	A unit of a local government that conducts business in accordance with the key principles of commercialisation (e.g. clarity of objectives; robust governance and competitive neutrality) in order to maximise benefits to customers and the community. Ipswich Waste Services is council's sole commercial business unit.
Community	Community includes Ipswich's residents, ratepayers, businesses, investors, visitors and tourists.
Corporate Plan	A working document outlining council's five-year priority objectives. It should outline performance measures and targets for monitoring progress in achieving the outcomes of the strategic priorities.
Ipswich City Plan 2025	The statutory local planning instrument that provides the framework for managing development in the Ipswich local government area in an integrated, efficient, effective, transparent and ecologically sustainable way. The scheme was prepared in accordance with the requirements of the <i>Planning Act 2016</i> .
Ipswich Planning Scheme	Ipswich Planning Scheme or Planning Scheme refers to the Ipswich City Plan 2025.
Long-Term Financial Forecast (LTFF)	A 10 year estimation of revenue, expenses and capital expenditure. The LTFF should set out the economic and fiscal outlook for Ipswich and include capital expenditure, expense and revenue estimates for the current financial year, the budget year and nine forward financial years. From its assumptions, the LTFF sets the desired financial boundaries within which the organisation can plan for its future.
Operational Plan	A section of the Annual Plan which sets projects and actions that will be undertaken in a fiscal year period.
Policy	Council's strategic position/viewpoint which assists decision-making on matters that often impact on and are of concern to, the community. Statutory policies are a requirement of legislation and ensure compliance with statutory obligations.
Project	A temporary endeavour for a team that is undertaken to create a unique product, service, or result. Projects are a defined workload that have a clear start and finish, are non-repetitive and provide unique deliverables. Once completed a project's outcomes or objectives may become a part or have an impact on council's Core Services.
Strategy	A corporate document that sets out council's strategic approach and explains the rationale and underlying thinking for decision making. A strategy captures the following elements for council: where we are, where we are going, how we will get there, how we will know when we get there and if there are any hard deadlines along the way. Strategy and Implementation Programmes are how council will achieve goals and objectives and assist in the decision-making process for the allocation of resources to succeed. A strategy is unfunded and considered an informing document for the development of the corporate plan.



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