

VML:MB
Vicki Lukritz
3810 6221

7 June 2018

Sir/Madam

Notice is hereby given that a Special Meeting of the **CITY MANAGEMENT, FINANCE AND COMMUNITY ENGAGEMENT COMMITTEE** is to be held in the **Council Chambers** on the 2nd Floor of the Council Administration Building, 45 Roderick Street, Ipswich commencing at **8.00 am** on **Tuesday, 12 June 2018** for the Acting Mayor to present the budget for 2018-2019 to Councillors.

MEMBERS OF THE CITY MANAGEMENT, FINANCE AND COMMUNITY ENGAGEMENT COMMITTEE	
Councillor Wendt (Acting Mayor) and (Chairperson)	Councillor Morrison Councillor Tully Councillor Silver Councillor Stoneman Councillor Bromage Councillor Martin Councillor Pisasale Councillor Ireland Councillor Pahlke

Yours faithfully

CHIEF EXECUTIVE OFFICER

**SPECIAL CITY MANAGEMENT, FINANCE AND COMMUNITY
ENGAGEMENT COMMITTEE AGENDA**

8.00 am on 12 June 2018
Council Chambers

Item No.	Item Title	Officer
1	**Budget Discussions – Budget 2018-2019 and Long Term Financial Forecast	Acting Mayor

** Item includes confidential papers

SPECIAL CITY MANAGEMENT, FINANCE AND COMMUNITY ENGAGEMENT COMMITTEE
NO. 2018(06)

12 JUNE 2018

AGENDA

1. ****BUDGET DISCUSSIONS - 2018-2019 AND LONG TERM FINANCIAL FORECAST**

With reference to a report by the Acting Mayor Wayne Wendt presenting the budget, as proposed to be presented to the local government, in accordance within section 107A(2) of the *Local Government Act 2009*, to each Councillor.

RECOMMENDATION

That the report be received and the contents noted.

** Item includes confidential papers

Special City Management, Finance and Community Engagement Committee	
Mtg Date: 19.06.18	OAR: YES
Authorisation: Acting Mayor Wayne Wendt	

PJM: PJM
A4876662

6 June 2018

MEMORANDUM

TO: COUNCILLORS

FROM: ACTING MAYOR WAYNE WENDT

RE: BUDGET DISCUSSIONS - BUDGET 2018-2019 AND LONG TERM FINANCIAL FORECAST

INTRODUCTION:

This is a report by the Acting Mayor dated 6 June 2018 concerning the 2018-2019 budget. In accordance with Section 107A(2) of the *Local Government Act 2009*, the Acting Mayor is required to present a copy of the budget, as proposed to be presented to the local government, to each Councillor at least two weeks before the local government is to consider adopting the budget.

Accordingly, the current draft of the Budget 2018-2019 including the Long Term Financial Forecast estimates for 2019-2020 to 2027-2028, is attached for consideration. The draft budget has been compiled following extensive consultation throughout Council and with Councillors.

CONFIDENTIAL BACKGROUND PAPERS:

Confidential Background Papers	Background Papers
Budget Discussions – Budget 2018-2019 and Long Term Financial Forecast	Attachment A

RECOMMENDATION:

That the report be received and the contents noted.

Wayne Wendt
ACTING MAYOR FOR THE CITY OF IPSWICH