

# Fact Sheet

## Sample Budget

**Total Project Cost:** \$15,740.00

**Council Funding Request:** \$8,205.00

| Income Description               | \$ Funds coming in | Expenditure Description         | \$ Cost of goods/ services |
|----------------------------------|--------------------|---------------------------------|----------------------------|
| Council funding                  | \$8,205.00         | Venue hire                      | \$750.00                   |
| Applicant financial contribution | \$2,500.00         | Performers                      | \$3,000.00                 |
| Volunteer support (in-kind)      | \$4,035.00         | Workshop facilitator            | \$750.00                   |
| Fundraising                      | \$1,000.00         | Marketing and promotion         | \$935.00                   |
|                                  |                    | Lighting and technical support  | \$2,770.00                 |
|                                  |                    | Marquee hire                    | \$3,500.00                 |
|                                  |                    | Volunteer support (@\$40.35/hr) | \$4,035.00                 |
| <b>TOTAL</b>                     | <b>\$15,740.00</b> | <b>TOTAL</b>                    | <b>\$15,740.00</b>         |

### Attach Quotes:

- Venue Hire quote
- Performer A quote
- Performer B quote
- Workshop Facilitator quote
- Flyer printing quote
- Ad placement quote
- Lighting and sound quote

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