

City of Ipswich 2019–2020 Budget at a Glance

\$242.6 million

in capital works; including:



\$24.2 million

for parks and the environment



\$29.2 million

for road and bridge maintenance



\$34.0 million

for road upgrades and
road safety improvements



\$111.6 million

Nicholas Street – Ipswich Central
redevelopment

TOTAL 2019-2020 BUDGET IS \$606.1 MILLION

Council's 2019-2020 budget is all about getting on with the job and delivering the essentials for the community.

It's the biggest budget in Ipswich's history, and core services expected by residents are a top priority.

Ipswich's population continues to grow, and recently passed the 220,000 mark. This budget prepares council for significant population growth by allocating money to projects essential to future liveability.

AVERAGE INCREASE

Average general rate increase for residential properties is 1.4 per cent. The average increase in total rates and charges is 35 cents per week.

CONCESSIONS

Maximum pensioner concession continues up to \$245 per year. Early payment discount of up to \$132 per year.

RESIDENTIAL NET RATES AND CHARGES FOR 2019-2020*

Average residential owner occupier general rate	\$1,339
Wheelie bin collection charge	\$361
Enviroplan Levy	\$45

**based on average residential property*

CITY BY NUMBERS

The City of Ipswich covers an area of more than 1,090 square kilometres. With an area this size, it is often surprising the sheer amount of infrastructure needed to keep our city advancing.

- \$3 billion in assets under management
- 1,970 km of sealed roads
- 1,184 km of footpaths / bikeways
- 2,187 km of kerb and channel

IPSWICH POPULATION

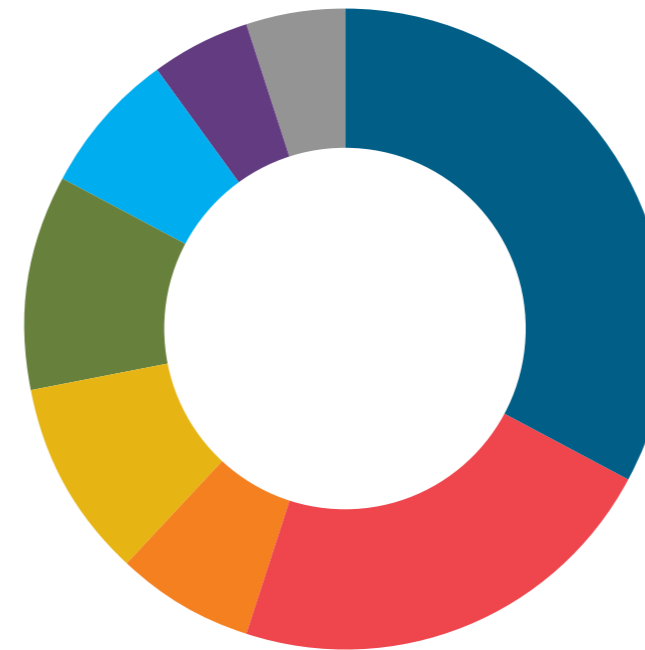


220,000 residents

The City of Ipswich is projected to be home to

480,000 persons by 2036

CITY AT A GLANCE



Roads, Drains and Bridges	31%
Parks, Open Space and Green Environment	25%
Economic Development	6%
Waste Collection and Management	11%
Cultural Services	12%
Community Health and Safety	6%
City Planning	4%
Sport and Recreation	5%

MAJOR PROJECTS AND INITIATIVES

\$3.6 million

to complete the realignment of Marsden Parade to link with Gordon Street

\$2.6 million

to complete the safety upgrade along Brisbane Street between Hooper Street and Burnett Street

\$3.8 million

to complete the upgrade of Old Toowoomba Road

\$4.4 million

to commence Redbank Plains Road upgrade between Keidges Road and Kruger Parade

\$3.2 million

for traffic signals at the intersections of Grange and Robertson Roads and Salisbury and Briggs Roads

\$10.2 million

for Road Safety and Sustainable Travel projects including bikeways

\$6.8 million

to complete the new Rosewood Library



ECONOMIC SNAPSHOT

\$9.4 billion

Gross Regional Product

\$4.5 billion

Exports

1.6 million

Visitor Arrivals

76,917

Local Employment (Total)

\$7.8 billion

Economic Value Add



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