

Infrastructure Charges Revenue and Expenditure (Actual and Forecast)

Report as at date: 31 December 2025

Financial year infrastructure charges revenue and expenditure summary (2024-25 and 2025-26 Financial Year to Date)

	Infrastructure Charges - Revenue received by Council		Infrastructure Charges - Expenditure by Council ¹		
	Total amount of infrastructure charges revenue collected (by way of infrastructure charges levied) [Trunk only, exclusive of refunds]	Total amount of infrastructure charges that were offset (i.e. infrastructure provided by a developer in lieu of paying the charge)	Total amount of infrastructure charges revenue spent on the supply of trunk infrastructure ²	Total amount of infrastructure charges that the local government refunded	Total amount of unspent infrastructure charges revenue
	\$'000	\$'000	\$'000	\$'000	\$'000
FY 2024-25 Qtr 1	\$ 6,680	\$ -	\$ 10,764	\$ -	\$ 4,084
FY 2024-25 Qtr 2	\$ 3,759	\$ 202	\$ 13,661	\$ -	\$ 9,902
FY 2024-25 Qtr 3	\$ 3,826	\$ 7,382	\$ 5,054	\$ -	\$ 1,228
FY 2024-25 Qtr 4	\$ 5,770	\$ 2,178	\$ 9,179	\$ -	\$ 3,409
FY 2024-25 Year to Date	\$ 20,035	\$ 9,762	\$ 38,658	\$ -	\$ 18,623
FY 2025-26 Qtr 1	\$ 5,650	\$ 688	\$ 4,263	\$ -	\$ 1,387
FY 2025-26 Qtr 2	\$ 8,864	\$ 2,759	\$ 4,436	\$ -	\$ 4,428
FY 2025-26 Year to Date	\$ 14,514	\$ 3,447	\$ 8,699	\$ -	\$ 5,814

¹ Note - infrastructure charges are determined based on development and proportional use of the trunk infrastructure network. Therefore infrastructure charges revenue collected towards individual projects will, in many cases, be collected in small increments from a large number of developments across the city, over many years. As such, the delivery of trunk infrastructure projects as part of Council Capital Works Program does not necessarily align with the financial year that infrastructure charges revenue is received. Works may have been undertaken in prior years, or may be programmed for construction in a future year based on forecast network demands. For example, trunk road projects are often delivered as lead infrastructure and may have been constructed long before the infrastructure charges revenue is collected from a development. As such, revenue received by Council should not be expected to match expenditure across a quarterly or annual reporting period.

² Note this is Council expenditure only, and excludes donated assets.

Forecast infrastructure charges revenue and trunk infrastructure expenditure summary (2025-26)

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Forecast infrastructure charges revenue (Trunk only) ³	\$ 24,000	\$ 31,280	\$ 34,760	\$ 36,020	\$ 126,060
Forecast trunk infrastructure expenditure ⁴	\$ 23,567	\$ 60,269	\$ 70,730	\$ 111,107	\$ 265,673

³ Forecast based on ICC 2024-25 Budgeted Financial Statements: Statement of Income and Expenditure, Developer Cash Contributions forecast. Outer years are derived from Councils Long Term Financial Model. Actual results for the current financial year / financial year to date are shown in table 1.

⁴ Forecast based on ICC Capex Program (excluding donated assets), which informs the ICC annual budget and Long Term Financial Model. Actual results for the current financial year / financial year to date are shown in table 1.

Financial year trunk infrastructure information summary (2024-25 and 2025-26 Financial Year to Date)

LGIP reference number ⁵ (if applicable)	Trunk infrastructure description	Trunk infrastructure network ⁶	Suburb or locality of trunk infrastructure	Method of infrastructure delivery	Infrastructure value (Trunk component) (\$'000) FY 2024-25 YTD	Infrastructure value (Trunk component) (\$'000) FY 2025-26 YTD	Development approval reference number (if application)
34	Road Project: Redbank Plains Road - Upgrade to 4 lanes (LGIP 34)	Roads/ Transport Network	Redbank Plains	Council	\$ 11,022	\$ 129	N/A
161	Road Project: Brisbane Terrace - Upgrade to 2 lane urban road standard (LGIP 161)	Roads/ Transport Network	Goodna	Council	\$ 0	\$ -	N/A
191	Parks: Cameron Park - Embellishment (LGIP 191)	Public Parks Network	Booval	Council	\$ 1,932	\$ -	N/A
331	Intersection Project: Mary Street / William Street - Traffic Signals (LGIP 331)	Roads/ Transport Network	Blackstone	Council	\$ 1,383	\$ -	N/A
339	Intersection Project: Redbank Plains Road / Queen Street / Albert Street - Traffic Signals (LGIP 339)	Roads/ Transport Network	Goodna	Council	\$ 10	\$ -	N/A
340	Intersection Project: Robertson Road / Grange Road - Traffic Signals (LGIP 340)	Roads/ Transport Network	Eastern Heights	Council	\$ 9	\$ -	N/A
386	Parks: Bill Patterson Oval (athletics) / Limestone Park - Embellishment (LGIP 386)	Public Parks Network	Ipswich	Council	\$ 0	\$ 21	N/A
431	Parks: Ivor Marsden Memorial Sports Centre - Embellishment (LGIP 431)	Public Parks Network	Amberley	Council	\$ 848	\$ 1	N/A
745	Parks: Tivoli Part B - Land (LGIP 745)	Public Parks Network	Tivoli	Council	\$ -	\$ 41	N/A
845	Parks: Richardson Park - Embellishment (LGIP 845)	Public Parks Network	Goodna	Council	\$ 2	\$ -	N/A
1180	Parks: School Road Local Sportsground - Embellishment (LGIP 1180)	Public Parks Network	Redbank Plains	Council	\$ 17	\$ -	N/A
12 (part)	Road Project: Springfield Parkway (E-D) - Upgrade to 4 lanes (LGIP 12) - Partial	Roads/ Transport Network	Springfield	Council	\$ 7,178	\$ 5,977	N/A
2 (part) / 14	Road Project: Springfield-Greenbank Arterial (D-F-G) - Upgrade to 4 lanes (LGIP 2) - partial, and Springfield Parkway (D-C) - Upgrade to 4 lanes (LGIP 14)	Roads/ Transport Network	Springfield	Council	\$ 114	\$ 21	N/A
2 (part) / 4	Road Project: Springfield-Greenbank Arterial (D-F-G) - Upgrade to 4 lanes (LGIP 2) - partial, and Mount Jullerat Drive - New 2 lane road (LGIP 44)	Roads/ Transport Network	Springfield	Council	\$ 11,635	\$ 1,905	N/A
165	Road Project: Ripley Road - Upgrade to 4 lanes (LGIP 165)	Roads/ Transport Network	Raceview	Council	\$ 1,639	\$ 663	N/A
59	Road Project: School Road - Upgrade to 2 lane urban road standard (4 lane corridor) (LGIP 59)	Roads/ Transport Network	Redbank Plains	Council	\$ 533	\$ 147	N/A
330	Intersection Project: Blackstone Road / Creek Street / Sealy Street - Roundabout (LGIP 330)	Roads/ Transport Network	Silkstone	Council	\$ 142	\$ 73	N/A
1126	Parks: Robelle Domain (CWL) - Embellishment (LGIP 1126)	Public Parks Network	Spring Mountain	Council	\$ 2	\$ -	N/A
121 (Part)	Road Project: Diamantina Boulevard Extension - New 2 lane road (LGIP 121) (Part)	Roads/ Transport Network	Brassall	Council	\$ 955	\$ 22	N/A
FUT_RC_005 & FUT	Road Project: Jones Road / Church Street - Upgrade (LGIP R FUT_RC_005 & R FUT_RC_006)	Roads/ Transport Network	Springfield	Council	\$ 294	\$ 18	N/A
FUT_RC_016	Road Project: Augusta Parkway / Sinnathamby Boulevard (H-I-J) - Upgrade to 4 lanes and Duplication of bridge over Centenary Highway (LGIP R FUT_RC_016)	Roads/ Transport Network	Bellbird Park	Council	\$ 932	\$ 24	N/A
902	Jim Donald Pk Disability Car Park 25	Public Parks Network	Eastern Heights	Council	\$ 8	\$ 12	N/A
FUT_RC_050	Toongarra Rd Upgrade 26	Roads/ Transport Network	Leichhardt	Council	\$ 3	\$ 27	N/A
166	Roads - RD29 Fischer Road, Flinders View (Road) Infrastructure Agreement 2021	Roads / Transport Network	Flinders View	Developer Contributed	\$ 282	\$ -	2263/2004/MAMC /A
952	Parks : Brassall AICR (No.1) 2023 - RD42, PKC6, SIC6, WT2, SW29 (LGIP 952)	Public Parks Network	Brassall	Developer Contributed	\$ 202	\$ -	5076/2017/MAMC /A
993	Parks - PKC10	Public Parks Network	Karalee	Developer Contributed	\$ 136	\$ -	18642/2021/CA

LGIP reference number ⁵ (if applicable)	Trunk infrastructure description	Trunk infrastructure network ⁶	Suburb or locality of trunk infrastructure	Method of infrastructure delivery	Infrastructure value (Trunk component) (\$'000) FY 2024-25 YTD	Infrastructure value (Trunk component) (\$'000) FY 2025-26 YTD	Development approval reference number (if application)
357	Parks - PKW1 Dawn Walloon Infrastructure Agreement (Parks) and Licence Agreement 2020	Public Parks Network	Walloon	Developer Contributed	\$ 454	\$ 688	3107/2016/RAL
994	Parks - 994	Public Parks Network	Karalee	Developer Contributed	\$ -	\$ 6	18642/2021/CA
1018	Parks - PKW1 Dawn Walloon Infrastructure Agreement (Parks) and Licence Agreement 2020	Public Parks Network	Walloon	Developer Contributed	\$ 1,210	\$ -	7237/2014/RAL
1024	Parks - 1024 - Embellish	Public Parks Network	(blank)	Developer Contributed	\$ -	\$ 2,753	Dawn Walloon Infrastructure Agreement (Parks) and Licence
1414	Transport - RD50 Dawn Walloon infrastructure Agreement (Parks) and Licence Agreement 2020	Roads / Transport Network	Walloon	Developer Contributed	\$ 379	\$ -	7237/2014/RAL
IA	Parks - 1024 - Embellish	Public Parks Network	(blank)	Developer Contributed	\$ 267	\$ -	Dawn Walloon Infrastructure Agreement (Parks)
IA	Transport - RD50 Dawn Walloon Infrastructure Agreement (Parks) and Licence Agreement 2020	Roads / Transport Network	Walloon	Developer Contributed	\$ 87	\$ -	7237/2014/RAL
IA	Parks - PKES Sunnygold (Parks) Infrastructure Agreement 2014	Public Parks Network	Collingwood Park	Developer Contributed	\$ 264	\$ -	7919/2009/MAMC /C
IA	Parks - SP34 - PKE4 School Road to Centenary Highway Infrastructure Agreement 2018	Public Parks Network	Redbank Plains	Developer Contributed	\$ 6,045	\$ -	5150/2015/MAOC /A
IA	Parks - SP3-RV - PKE4 School Road to Centenary Highway Infrastructure Agreement 2018	Public Parks Network	Redbank Plains	Developer Contributed	\$ 98	\$ -	5150/2015/MAOC /A
IA	Roads - RD21 Swanbank Infrastructure Agreement (Roads and Open Space) 2012	Roads / Transport Network	SWANBANK	Developer Contributed	\$ 296	\$ -	5001/2020/CA
IA	Roads - SP34 - RD19 School Road to Centenary Highway Infrastructure Agreement 2018	Roads / Transport Network	Redbank Plains	Developer Contributed	\$ 10	\$ -	5150/2015/MAOC /A
IA	Roads - SP3-RV - RD19 School Road to Centenary Highway Infrastructure Agreement 2018	Roads / Transport Network	Redbank Plains	Developer Contributed	\$ 31	\$ -	5150/2015/MAOC /A
Subtotal Council Expenditure:					\$ 38,658	\$ 8,699	
Subtotal Developer Contributed:					\$ 9,762	\$ 3,447	
Subtotal for Financial Year to Date:					\$ 48,420	\$ 12,146	

⁵ The projects and spend listed against and LGIP reference number within a financial reporting year may not constitute the full spend on an LGIP project. Spend within a financial year will only form part of the LGIP, as this is a long term plan to ultimate planned development. Delivery timeframes may differ from that indicated in the LGIP due to growth being higher or lower than forecast at a point in time.

⁶ Refer to Conditions of Development Approval